

Proposed Staffing Pattern

July 1, 2022 - June 30, 2023

Metropolitan State University of Denver

METROPOLITAN STATE UNIVERSITY OF DENVER

DENVER, COLORADO

STAFFING PATTERN

July 1, 2022 - June 30, 2023

Metropolitan State University of Denver

Denver, Colorado

July 1, 2022 - June 30, 2023

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Staffing Pattern

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FACULTY DISCIPLINE DESIGNATIONS

AAS	=	African American Studies	HIS	=	History
ACC	=	Accounting	HMT	=	Hospitality and Meeting Administration
ACCM	=	Accounting-Masters Programs	HPS	=	Human Performance, Sport, and Leisure Studies
AES	=	Aerospace Science	HSP	=	Human Services
ANT	=	Anthropology	IND	=	Industrial Design
ART	=	Art	JRN	=	Journalism
BIO	=	Biology	LES	=	Leisure Studies
BUSMAS	=	Business Masters Programs	LUS	=	Land Use
BUSMBA	=	Business Admin - Masters Programs	MDL	=	Modern Languages
CET	=	Civil Engineering Technology	M&CS	=	Math & Computer Science - Office
CHE	=	Chemistry	MET	=	Mechanical Engineering Technology
CHS	=	Chicano Studies	MGT	=	Management
CJC	=	Criminal Justice and Criminology	MKT	=	Marketing
CLD	=	Culturally/Linguistically Diverse	MTH	=	Mathematical Sciences
CMS	=	Computer Information Systems	MTR	=	Meteorology
CSI	=	Computer Science	MUS	=	Music
EAS	=	Earth and Atmospheric Sciences	NUR	=	Nursing
ECE	=	Early Childhood Education	NUT	=	Nutrition
ECO	=	Economics	PHI	=	Philosophy
EDS	=	Secondary Education	PHY	=	Physics
EDT	=	Educational Technology	PSC	=	Political Science
EDUC	=	Department of Teacher Education	PSY	=	Psychology
EDUCM	=	Education Teaching - Masters Programs	RDG	=	Reading
EED	=	Elementary Education	RECR	=	Recreation Studies
EET	=	Electronics Engineering Technology	SED	=	Special Education
ENV	=	Environmental Science	SOC	=	Sociology
ENG	=	English	SPA	=	Spanish
FIN	=	Finance	SPE	=	Speech
FRE	=	French	SUR	=	Surveying and Mapping
GEG	=	Geography	SWK	=	Social Work
GEL	=	Geology	SWKM	=	Social Work - Masters Programs
GER	=	German	TCM	=	Technical Communications
HCM	=	Health Care Management	THE	=	Theater
HEADM	=	Health Administration	WMS	=	Gender, Women, Sexualities Studies
HEP	=	Health Professionals			

SPECIAL CONDITION CODES

- A - Advance in Rank or Promotion
- B - Department or Division Chair, Program Coordinator
- B2 - Previous Chair with 2 terms receives 5/6 of Chair salary
- C - Sabbatical, Professional Development Leave
- D - Inactive Condition Code
- E - Transitional Retirement
- F - Change in Assigned Duties
- G - Split Appointment
- H - Status of Contract Contingent Upon Degree Completion or Required Course Work by a Specified Date
- I - Change in FTE
- J - Faculty Member has Reached Retirement Age and is Employed on a Year-To-Year Basis
- K - New Position
- N - Retirement Effective Date (if known)
- O - Position is Subject to All Grant/Contract Provisions and are Subject to the Receipt and Approval of the Grant/Contract for the Fiscal Year
- P - Probationary - Years Toward Regular Status
- Q - Leave Without Pay
- R - Coaching
- U - Administrative Regular
- V - Terminal Seventh Year
- W - 12 Month Faculty
- X - Vacant Administrative Positions at 100% of CUPA
- Y - Classified Vacant Positions at Minimum Salary

Faculty Personnel - Academic Year 2022-2023

28.10%

FUND	COLLEGE	RANK	DISCIPLINE	PROG	SPEC COND	POS NO	TOTAL SALARY FY2021-22	CHAIR	TOTAL SALARY FY2021-22	PROMOTION	ATB	CUPA	PTR	TOTAL REVISED SALARY FY2022-23	CHAIR	TOTAL SALARY FY2022-23	AVERAGE BENEFITS FY2022-23	TOTAL COMP FY2022-23	FTE
COLLEGE OF BUSINESS																			
Educational & General Fund (1000)																			
Professors																			
1000	CBUS	PROF	ACC	1100		F534	140,530.00		140,530.00	-	2,100.00	1,475.00	-	144,105.00		144,105.00	40,493.51	184,598.51	1.0000
1000	CBUS	PROF	ACC	1100		F017	143,500.00		143,500.00	-	2,100.00	-	-	145,600.00		145,600.00	40,913.60	186,513.60	1.0000
1000	CBUS	PROF	ACC	1100		F008	144,750.00		144,750.00	-	2,100.00	-	-	146,850.00		146,850.00	41,264.85	188,114.85	1.0000
1000	CBUS	PROF	CIS	1100		F021	138,500.00		138,500.00	-	2,100.00	-	-	140,600.00		140,600.00	39,508.60	180,108.60	1.0000
1000	CBUS	PROF	CIS	1100		F018	139,000.00		139,000.00	-	2,100.00	-	-	141,100.00		141,100.00	39,649.10	180,749.10	1.0000
1000	CBUS	PROF	CIS	1100		F019	137,000.00		137,000.00	-	2,100.00	-	-	139,100.00		139,100.00	39,087.10	178,187.10	1.0000
1000	CBUS	PROF	CIS	1100		F024	138,500.00	41,550.00	180,050.00	-	2,100.00	-	3,000.00	143,600.00	43,080.00	186,680.00	52,457.08	239,137.08	1.0000
1000	CBUS	PROF	CIS	1100		F029	133,851.00		133,851.00	-	2,100.00	-	3,000.00	138,951.00		138,951.00	39,045.23	177,996.23	1.0000
1000	CBUS	PROF	CIS	1100		F028	135,565.00		135,565.00	-	2,100.00	-	-	137,665.00		137,665.00	38,683.87	176,348.87	1.0000
1000	CBUS	PROF	ECO	1100		F066	118,000.00		118,000.00	-	2,100.00	-	3,000.00	123,100.00		123,100.00	34,591.10	157,691.10	1.0000
1000	CBUS	PROF	ECO	1100		F067	113,501.00		113,501.00	-	2,100.00	-	-	115,601.00		115,601.00	32,483.88	148,084.88	1.0000
1000	CBUS	PROF	ECO	1100		F072	120,010.00		120,010.00	-	2,100.00	-	-	122,110.00		122,110.00	34,312.91	156,422.91	1.0000
1000	CBUS	PROF	ECO	1100		F074	116,000.00		116,000.00	-	2,100.00	-	-	118,100.00	28,500.00	146,600.00	41,194.60	187,794.60	1.0000
1000	CBUS	PROF	FIN	1100		F036	154,951.00		154,951.00	-	2,100.00	-	-	157,051.00		157,051.00	44,131.33	201,182.33	1.0000
1000	CBUS	PROF	FIN	1100		F033	143,316.00		143,316.00	-	2,100.00	-	-	145,416.00		145,416.00	40,861.90	186,277.90	1.0000
1000	CBUS	PROF	FIN	1100		F466	138,236.00		138,236.00	-	2,100.00	-	3,000.00	143,336.00		143,336.00	40,277.42	183,613.42	1.0000
1000	CBUS	PROF	FIN	1100		F039	144,733.00		144,733.00	-	2,100.00	-	-	146,833.00		146,833.00	41,260.07	188,093.07	1.0000
1000	CBUS	PROF	MGT	1100		F020	129,000.00		129,000.00	-	2,100.00	-	-	131,100.00		131,100.00	36,839.10	167,939.10	1.0000
1000	CBUS	PROF	MGT	1100		F535	127,220.00		127,220.00	-	2,100.00	-	-	129,320.00		129,320.00	36,338.92	165,658.92	1.0000
1000	CBUS	PROF	MGT	1100		F396	132,394.00	39,718.00	172,112.00	-	2,100.00	-	-	134,494.00	40,348.00	174,842.00	49,130.60	223,972.60	1.0000
1000	CBUS	PROF	MGT	1100		F056	134,000.00		134,000.00	-	2,100.00	-	-	136,100.00		136,100.00	38,244.10	174,344.10	1.0000
1000	CBUS	PROF	MGT	1100		F073	129,000.00		129,000.00	-	2,100.00	-	-	131,100.00		131,100.00	36,839.10	167,939.10	1.0000
1000	CBUS	PROF	MGT	1100		F063	130,250.00		130,250.00	-	2,100.00	-	-	132,350.00		132,350.00	37,190.35	169,540.35	1.0000
1000	CBUS	PROF	MGT	1100		F006	131,101.00		131,101.00	-	2,100.00	-	-	133,201.00		133,201.00	37,429.48	170,630.48	1.0000
1000	CBUS	PROF	MKT	1100		F044	126,336.00		126,336.00	-	2,100.00	3,097.00	-	131,533.00		131,533.00	36,960.77	168,493.77	1.0000
1000	CBUS	PROF	MKT	1100		F467	130,000.00		130,000.00	-	2,100.00	789.00	3,000.00	135,889.00		135,889.00	38,184.81	174,073.81	1.0000
1000	CBUS	PROF	MKT	1100		F057	129,000.00		129,000.00	-	2,100.00	1,789.00	3,000.00	135,889.00		135,889.00	38,184.81	174,073.81	1.0000
1000	CBUS	PROF	MKT	1100		F040	135,462.00		135,462.00	-	2,100.00	-	-	137,562.00		137,562.00	38,654.92	176,216.92	1.0000
1000	CBUS	PROF	MKT	1100		F034	143,033.00		143,033.00	-	2,100.00	-	-	145,133.00		145,133.00	40,782.37	185,915.37	1.0000
1000	CBUS	PROF	MKT	1100		F048	131,000.00		131,000.00	-	2,100.00	2,501.00	-	135,601.00		135,601.00	38,103.88	173,704.88	1.0000
1000	CBUS	PROF	MKT	1100		F047	135,462.00		135,462.00	-	2,100.00	-	-	137,562.00		137,562.00	38,654.92	176,216.92	1.0000
1000	CBUS	PROF	MKT	1100		F042	129,000.00	38,700.00	167,700.00	-	2,100.00	1,789.00	-	132,889.00		132,889.00	37,341.81	170,230.81	1.0000
College of Business Professors Subtotal							4,272,201.00	119,968.00	4,392,169.00	-	67,200.00	11,440.00	18,000.00	4,368,841.00	111,928.00	4,480,769.00	1,259,096.09	5,739,865.09	32.0000
Associate Professors																			
1000	CBUS	ASSC	ACC	1100		F367	132,500.00	39,750.00	172,250.00	-	2,100.00	-	-	134,600.00	40,380.00	174,980.00	49,169.38	224,149.38	1.0000
1000	CBUS	ASSC	ACC	1100		F007	128,223.00		128,223.00	-	2,100.00	-	-	130,323.00		130,323.00	36,620.76	166,943.76	1.0000
1000	CBUS	ASSC	ACC	1100		F005	134,122.00		134,122.00	-	2,100.00	-	-	136,222.00		136,222.00	38,278.38	174,500.38	1.0000
1000	CBUS	ASSC	CIS	1100		F032	116,000.00		116,000.00	-	2,100.00	-	-	118,100.00		118,100.00	33,186.10	151,286.10	1.0000
1000	CBUS	ASSC	CIS	1100		F022	115,000.00		115,000.00	-	2,100.00	-	-	117,100.00		117,100.00	32,905.10	150,005.10	1.0000
1000	CBUS	ASSC	CIS	1100		F016	113,649.00		113,649.00	-	2,100.00	-	-	115,749.00		115,749.00	32,525.47	148,274.47	1.0000
1000	CBUS	ASSC	ECO	1100		F004	100,000.00		100,000.00	8,000.00	2,100.00	-	-	110,100.00		110,100.00	30,938.10	141,038.10	1.0000
1000	CBUS	ASSC	MGT	1100		F075	110,500.00		110,500.00	-	2,100.00	1,003.00	-	113,603.00		113,603.00	31,922.44	145,525.44	1.0000
1000	CBUS	ASSC	MGT	1100		F064	111,750.00		111,750.00	-	2,100.00	-	-	113,850.00		113,850.00	31,991.85	145,841.85	1.0000
1000	CBUS	ASSC	MGT	1100		F492	109,125.00		109,125.00	-	2,100.00	1,194.00	-	112,419.00		112,419.00	31,589.74	144,008.74	1.0000
1000	CBUS	ASSC	MKT	1100		F031	116,303.00		116,303.00	-	2,100.00	-	-	119,080.00		119,080.00	33,461.48	152,541.48	1.0000
1000	CBUS	ASSC	MKT	1100		F045	117,294.00		117,294.00	-	2,100.00	2,116.00	-	121,510.00		121,510.00	34,144.31	155,654.31	1.0000
College of Business Associate Professors Subtotal							1,404,466.00	39,750.00	1,444,216.00	8,000.00	25,200.00	4,990.00	-	1,442,656.00	40,380.00	1,483,036.00	416,733.11	1,899,769.11	12.0000
Assistant Professors																			
1000	CBUS	ASST	ACC	1100		P-5	122,983.00		122,983.00	-	2,100.00	590.00	-	125,673.00		125,673.00	35,314.11	160,987.11	1.0000
1000	CBUS	ASST	ACC	1100		P-5	122,983.00		122,983.00	5,000.00	2,100.00	-	-	130,083.00		130,083.00	36,553.32	166,636.32	1.0000
1000	CBUS	ASST	CIS	1100		P-4	110,000.00		110,000.00	-	2,100.00	-	-	112,100.00		112,100.00	31,500.10	143,600.10	1.0000
1000	CBUS	ASST	CIS	1100		F026	110,000.00		110,000.00	-	2,100.00	-	-	112,100.00		112,100.00	31,500.10	143,600.10	1.0000
1000	CBUS	ASST	CIS	1100		F015	111,250.00		111,250.00	5,000.00	2,100.00	-	-	118,350.00		118,350.00	33,256.35	151,606.35	1.0000
1000	CBUS	ASST	CIS	1100		P-2	108,396.00		108,396.00	-	2,100.00	-	-	110,496.00		110,496.00	31,049.38	141,545.38	1.0000
1000	CBUS	ASST	ECO	1100		P-1	95,000.00		95,000.00	-	2,100.00	-	-	97,100.00		97,100.00	27,285.10	124,385.10	1.0000
1000	CBUS	ASST	FIN	1100		P-2	117,500.00		117,500.00	-	2,100.00	-	-	119,600.00		119,600.00	33,607.60	153,207.60	1.0000
1000	CBUS	ASST	FIN	1100		B, P-3	120,000.00	28,500.00	148,500.00	-	2,100.00	-	-	122,100.0					

Faculty Personnel - Academic Year 2022-2023

28.10%

FUND	COLLEGE	RANK	DISCIPLINE	PROG	SPEC COND	POS NO	TOTAL SALARY FY2021-22	CHAIR	TOTAL SALARY FY2022-23	PROMOTION	ATB	CUPA	PTR	TOTAL REVISED SALARY FY2022-23	CHAIR	TOTAL SALARY FY2022-23	AVERAGE BENEFITS FY2022-23	TOTAL COMP FY2022-23	FTE
Assistant Professors cont.																			
1000	CBUS	ASST	MKT	1100		F636					2,100.00			110,300.00		110,300.00	30,994.30	141,294.30	1.0000
1000	CBUS	ASST	MKT	1100		F054					2,100.00			111,481.00		111,481.00	31,326.16	142,807.16	1.0000
College of Business Assistant Professors Subtotal							1,553,833.00	28,500.00	1,582,333.00	15,000.00	37,800.00	1,181.00	-	2,249,514.00	28,500.00	2,278,014.00	640,121.93	2,918,135.93	20.0000
Total College of Business E&G Faculty							7,230,500.00	188,218.00	7,418,718.00	23,000.00	130,200.00	17,611.00	18,000.00	8,061,011.00	180,808.00	8,241,819.00	2,315,951.13	10,557,770.13	64.0000
Total All Funds College of Business Faculty							7,230,500.00	188,218.00	7,418,718.00	23,000.00	130,200.00	17,611.00	18,000.00	8,061,011.00	180,808.00	8,241,819.00	2,315,951.13	10,557,770.13	64.0000
SCHOOL OF EDUCATION																			
Educational & General Fund (1000)																			
Professors																			
1000	SOE	PROF	CLD	1100		F566	85,235.00		85,235.00	-	2,100.00			87,335.00		87,335.00	24,541.14	111,876.14	1.0000
1000	SOE	PROF	CLD	1100		F344	89,746.00		89,746.00	-	2,100.00		3,000.00	94,846.00		94,846.00	26,651.73	121,497.73	1.0000
1000	SOE	PROF	ECE	1100	C (Fall 22)	F440	84,531.00	28,500.00	113,031.00	-	2,100.00			86,631.00	28,500.00	115,131.00	32,351.81	147,482.81	1.0000
1000	SOE	PROF	EDS	1100	B	F336	86,500.00		86,500.00	-	2,100.00			88,600.00		88,600.00	24,896.60	113,496.60	1.0000
1000	SOE	PROF	EDS	1100		F564	86,500.00		86,500.00	-	2,100.00			88,600.00		88,600.00	24,896.60	113,496.60	1.0000
1000	SOE	PROF	EDT	1100		F484	92,746.00		92,746.00	-	2,100.00			94,846.00		94,846.00	26,651.73	121,497.73	1.0000
1000	SOE	PROF	EDT	1100	B	F386	89,746.00	26,924.00	116,670.00	-	2,100.00			91,846.00	27,554.00	119,400.00	33,551.40	152,951.40	1.0000
1000	SOE	PROF	EED	1100	A	F377	84,000.00		84,000.00	-	2,100.00			86,100.00		86,100.00	24,194.10	110,294.10	1.0000
1000	SOE	PROF	EED	1100	A, C(Full Year)	F342	85,000.00		85,000.00	-	2,100.00			87,100.00		87,100.00	24,475.10	111,575.10	1.0000
1000	SOE	PROF	EED	1100	B2, C(Spr 23)	F362	86,500.00	25,950.00	112,450.00	-	2,100.00			95,808.00		95,808.00	26,922.05	122,730.05	1.0000
1000	SOE	PROF	PETE	1100		F349	96,705.00		96,705.00	-	2,100.00			98,805.00		98,805.00	27,764.21	126,569.21	1.0000
1000	SOE	PROF	RDG	1100	A	F363	85,000.00		85,000.00	-	2,100.00			87,100.00		87,100.00	24,475.10	111,575.10	1.0000
1000	SOE	PROF	SED	1100		F345	87,097.00		87,097.00	-	2,100.00			89,197.00		89,197.00	25,064.36	114,261.36	1.0000
School of Education Professors Subtotal							1,139,306.00	81,374.00	1,220,680.00	-	27,300.00	-	3,000.00	1,176,814.00	56,054.00	1,232,868.00	346,435.93	1,579,303.93	13.0000
Associate Professors																			
1000	SOE	ASSC	ECE	1100		F611	70,020.00		70,020.00	-	2,100.00			72,120.00		72,120.00	20,265.72	92,385.72	1.0000
1000	SOE	ASSC	ECE	1100		F344	69,800.00		69,800.00	-	2,100.00			71,900.00		71,900.00	20,203.90	92,103.90	1.0000
1000	SOE	ASSC	EDS	1100	A, P-4	F483	70,020.00		70,020.00	-	2,100.00			72,120.00		72,120.00	20,265.72	92,385.72	1.0000
1000	SOE	ASSC	EDS	1100		F335	71,000.00		71,000.00	-	2,100.00			73,100.00		73,100.00	20,541.10	93,641.10	1.0000
1000	SOE	ASSC	EED	1100	B	F340	70,020.00		70,020.00	8,000.00	2,100.00	4,629.00		84,749.00	28,500.00	113,249.00	31,822.97	145,071.97	1.0000
1000	SOE	ASSC	RDG	1100		F364	71,000.00		71,000.00	-	2,100.00			73,100.00		73,100.00	20,541.10	93,641.10	1.0000
1000	SOE	ASSC	SED	1100	A, P-4	F361	70,000.00		70,000.00	-	2,100.00			72,100.00		72,100.00	20,260.10	92,360.10	1.0000
1000	SOE	ASSC	SED	1100		F287	72,000.00		72,000.00	-	2,100.00		3,000.00	77,100.00		77,100.00	21,665.10	98,765.10	1.0000
1000	SOE	ASSC	SED	1100		F325	73,000.00		73,000.00	-	2,100.00			75,100.00		75,100.00	21,103.10	96,203.10	1.0000
1000	SOE	ASSC	SED	1100		F563	69,700.00		69,700.00	-	2,100.00			71,800.00		71,800.00	20,175.80	91,975.80	1.0000
School of Education Associate Professors Subtotal							706,560.00	-	706,560.00	8,000.00	21,000.00	4,629.00	3,000.00	743,189.00	28,500.00	771,689.00	216,844.61	988,533.61	10.0000
Assistant Professors																			
1000	SOE	ASST	CLD	1100		F331	60,000.00		60,000.00	-	2,100.00			62,100.00		62,100.00	17,450.10	79,550.10	1.0000
1000	SOE	ASST	CLD	1100		F387								60,000.00		60,000.00	16,860.00	76,860.00	1.0000
1000	SOE	ASST	ECE	1100		F333	60,000.00		60,000.00	-	2,100.00			62,100.00		62,100.00	17,450.10	79,550.10	1.0000
1000	SOE	ASST	ECE	1100	P-1	F633	60,000.00		60,000.00	-	2,100.00			62,100.00		62,100.00	17,450.10	79,550.10	1.0000
1000	SOE	ASST	EDS	1100		F337								60,000.00		60,000.00	16,860.00	76,860.00	1.0000
1000	SOE	ASST	EED	1100		F338								60,000.00		60,000.00	16,860.00	76,860.00	1.0000
1000	SOE	ASST	SED	1100	P-1	F388	60,000.00		60,000.00	-	2,100.00			62,100.00		62,100.00	17,450.10	79,550.10	1.0000
1000	SOE	ASST	PETE	1100		F354								60,000.00		60,000.00	16,860.00	76,860.00	1.0000
School of Education Assistant Professors Subtotal							240,000.00	-	240,000.00	-	8,400.00	-	-	488,400.00	-	488,400.00	137,240.40	625,640.40	8.0000
Total School of Education E&G Faculty							2,085,866.00	81,374.00	2,167,240.00	8,000.00	56,700.00	4,629.00	6,000.00	2,408,403.00	84,554.00	2,492,957.00	700,520.94	3,193,477.94	31.0000
Total All Funds School of Education Faculty							2,085,866.00	81,374.00	2,167,240.00	8,000.00	56,700.00	4,629.00	6,000.00	2,408,403.00	84,554.00	2,492,957.00	700,520.94	3,193,477.94	31.0000
COLLEGE OF LETTERS, ARTS, AND SCIENCES																			
Educational & General Fund (1000)																			
Professors																			
1000	CLAS	PROF	AAS	1100		F402	98,789.00		98,789.00	-	2,100.00	322.00	3,000.00	104,211.00		104,211.00	29,283.29	133,494.29	1.0000
1000	CLAS	PROF	AAS	1100	B	F117	93,834.00	28,150.00	121,984.00	-	2,100.00	3,232.00		99,166.00	29,750.00	128,916.00	36,225.40	165,141.40	1.0000

Faculty Personnel - Academic Year 2022-2023

28.10%

FUND	COLLEGE	RANK	DISCIPLINE	PROG	SPEC COND	POS NO	TOTAL SALARY FY2021-22	CHAIR	TOTAL SALARY FY2021-22	PROMOTION	ATB	CUPA	PTR	TOTAL REVISED SALARY FY2022-23	CHAIR	TOTAL SALARY FY2022-23	AVERAGE BENEFITS FY2022-23	TOTAL COMP FY2022-23	FTE
Professors cont.																			
1000	CLAS	PROF	AAS	1100		F469	95,789.00		95,789.00	-	2,100.00	3,322.00	-	101,211.00		101,211.00	28,440.29	129,651.29	1.0000
1000	CLAS	PROF	ANT	1100		F552	93,549.00		93,549.00	-	2,100.00		-	95,649.00		95,649.00	26,877.37	122,526.37	1.0000
1000	CLAS	PROF	ANT	1100		F503	93,549.00		93,549.00	-	2,100.00		-	95,649.00		95,649.00	26,877.37	122,526.37	1.0000
1000	CLAS	PROF	ANT	1100		F151				-			-	61,000.00		61,000.00	17,141.00	78,141.00	1.0000
1000	CLAS	PROF	ANT	1100		F520	93,549.00		93,549.00	-	2,100.00		-	95,649.00		95,649.00	26,877.37	122,526.37	1.0000
1000	CLAS	PROF	ART	1100		F372	95,547.00		95,547.00	-	2,100.00		-	97,647.00		97,647.00	27,438.81	125,085.81	1.0000
1000	CLAS	PROF	ART	1100	C (Full Year)	F493	83,358.00		83,358.00	-	2,100.00		-	85,458.00		85,458.00	24,013.70	109,471.70	1.0000
1000	CLAS	PROF	ART	1100	A	F470	82,507.00		82,507.00	-	2,100.00		-	84,607.00		84,607.00	23,774.57	108,381.57	1.0000
1000	CLAS	PROF	ART	1100	A	F124	82,507.00		82,507.00	-	2,100.00		-	84,607.00		84,607.00	23,774.57	108,381.57	1.0000
1000	CLAS	PROF	ART	1100		F118	82,507.00		82,507.00	-	2,100.00		-	84,607.00		84,607.00	23,774.57	108,381.57	1.0000
1000	CLAS	PROF	BIO	1100		F203	96,451.00		96,451.00	-	2,100.00		3,000.00	101,551.00		101,551.00	28,535.83	130,086.83	1.0000
1000	CLAS	PROF	BIO	1100		F209	97,342.00		97,342.00	-	2,100.00		-	99,442.00		99,442.00	27,943.20	127,385.20	1.0000
1000	CLAS	PROF	BIO	1100		F205	97,952.00		97,952.00	-	2,100.00		-	100,052.00		100,052.00	28,114.61	128,166.61	1.0000
1000	CLAS	PROF	BIO	1100		F212	90,992.00		90,992.00	-	2,100.00	1,436.00	-	94,528.00		94,528.00	26,562.37	121,090.37	1.0000
1000	CLAS	PROF	BIO	1100		F446	95,052.00		95,052.00	-	2,100.00		-	97,152.00		97,152.00	27,299.71	124,451.71	1.0000
1000	CLAS	PROF	BIO	1100		F208	120,280.00		120,280.00	-	2,100.00		-	122,380.00		122,380.00	34,388.78	156,768.78	1.0000
1000	CLAS	PROF	BIO	1100		F384	96,451.00		96,451.00	-	2,100.00		-	98,551.00		98,551.00	27,692.83	126,243.83	1.0000
1000	CLAS	PROF	BIO	1100		F211	97,952.00		97,952.00	-	2,100.00		3,000.00	103,052.00		103,052.00	28,957.61	132,009.61	1.0000
1000	CLAS	PROF	BIO	1100		F424	96,451.00		96,451.00	-	2,100.00		-	98,551.00		98,551.00	27,692.83	126,243.83	1.0000
1000	CLAS	PROF	BIO	1100	B	F210	90,992.00	27,298.00	118,290.00	-	2,100.00	1,436.00	-	94,528.00	28,358.00	122,886.00	34,530.97	157,416.97	1.0000
1000	CLAS	PROF	CHE	1100	B	F581	94,577.00	28,373.00	122,950.00	-	2,100.00	1,925.00	-	98,602.00	29,581.00	128,183.00	36,019.42	164,202.42	1.0000
1000	CLAS	PROF	CHE	1100		F223	94,577.00		94,577.00	-	2,100.00	1,925.00	-	98,602.00		98,602.00	27,707.16	126,309.16	1.0000
1000	CLAS	PROF	CHE	1100		F471	94,577.00		94,577.00	-	2,100.00	2,942.00	-	99,619.00		99,619.00	27,992.94	127,611.94	1.0000
1000	CLAS	PROF	CHE	1100		F437	99,302.00		99,302.00	-	2,100.00		-	101,402.00		101,402.00	28,493.96	129,895.96	1.0000
1000	CLAS	PROF	CHS	1100		F488	95,789.00		95,789.00	-	2,100.00	2,299.00	-	100,188.00		100,188.00	28,152.83	128,340.83	1.0000
1000	CLAS	PROF	EAS	1100	B	F567	120,280.00	36,084.00	156,364.00	-	2,100.00		-	122,380.00	46,714.00	169,094.00	47,515.41	216,609.41	1.0000
1000	CLAS	PROF	ENG	1100		F077	89,384.00		89,384.00	-	2,100.00		-	91,484.00		91,484.00	25,707.00	117,191.00	1.0000
1000	CLAS	PROF	ENG	1100		F452	84,291.00		84,291.00	-	2,100.00		-	86,391.00		86,391.00	24,275.87	110,666.87	1.0000
1000	CLAS	PROF	ENG	1100	C (Fall 22)	F078	90,276.00		90,276.00	-	2,100.00		-	92,376.00		92,376.00	25,957.66	118,333.66	1.0000
1000	CLAS	PROF	ENG	1100		F094	90,276.00		90,276.00	-	2,100.00		3,000.00	95,376.00		95,376.00	26,800.66	122,176.66	1.0000
1000	CLAS	PROF	ENG	1100		F076	89,384.00		89,384.00	-	2,100.00		-	91,484.00		91,484.00	25,707.00	117,191.00	1.0000
1000	CLAS	PROF	ENG	1100	B	F087				-		1,384.00	-	83,068.00	28,500.00	111,568.00	31,350.61	142,918.61	1.0000
1000	CLAS	PROF	ENG	1100	B2	F081	90,276.00	27,083.00	117,359.00	-	2,100.00		-	99,899.00		99,899.00	28,071.62	127,970.62	1.0000
1000	CLAS	PROF	ENG	1100		F572	84,291.00		84,291.00	-	2,100.00		-	86,391.00		86,391.00	24,275.87	110,666.87	1.0000
1000	CLAS	PROF	ENG	1100		F573	84,291.00		84,291.00	-	2,100.00		-	86,391.00		86,391.00	24,275.87	110,666.87	1.0000
1000	CLAS	PROF	ENG	1100	A	F084	84,291.00		84,291.00	-	2,100.00	212.00	-	86,603.00		86,603.00	24,335.44	110,938.44	1.0000
1000	CLAS	PROF	ENG	1100		F516	86,332.00		86,332.00	-	2,100.00		-	88,432.00		88,432.00	24,849.39	113,281.39	1.0000
1000	CLAS	PROF	ENG	1100	C (Spr 23)	F082	90,276.00		90,276.00	-	2,100.00		3,000.00	95,376.00		95,376.00	26,800.66	122,176.66	1.0000
1000	CLAS	PROF	ENG	1100		F090	90,276.00		90,276.00	-	2,100.00		3,000.00	95,376.00		95,376.00	26,800.66	122,176.66	1.0000
1000	CLAS	PROF	ENG	1100		F085	86,332.00		86,332.00	-	2,100.00		3,000.00	91,432.00		91,432.00	25,692.39	117,124.39	1.0000
1000	CLAS	PROF	ENV	1100		F487	96,415.00		96,415.00	-	2,100.00		-	98,515.00		98,515.00	27,682.72	126,197.72	1.0000
1000	CLAS	PROF	ENV	1100		F451	93,415.00		93,415.00	-	2,100.00	2,324.00	-	97,839.00		97,839.00	27,492.76	125,331.76	1.0000
1000	CLAS	PROF	GEG	1100		F200	96,415.00		96,415.00	-	2,100.00		-	98,515.00		98,515.00	27,682.72	126,197.72	1.0000
1000	CLAS	PROF	GEG	1100	A	F541	91,508.00		91,508.00	-	2,100.00	1,266.00	-	94,874.00		94,874.00	26,659.59	121,533.59	1.0000
1000	CLAS	PROF	GEL	1100		F226	93,415.00		93,415.00	-	2,100.00	1,335.00	-	96,850.00		96,850.00	27,214.85	124,064.85	1.0000
1000	CLAS	PROF	GER	1100		F255	95,883.00		95,883.00	-	2,100.00		3,000.00	100,983.00		100,983.00	28,376.22	129,359.22	1.0000
1000	CLAS	PROF	HIS	1100	A	F543	85,792.00		85,792.00	-	2,100.00	854.00	-	88,746.00		88,746.00	24,937.63	113,683.63	1.0000
1000	CLAS	PROF	HIS	1100		F436	90,574.00		90,574.00	-	2,100.00		3,000.00	95,674.00		95,674.00	26,884.39	122,558.39	1.0000
1000	CLAS	PROF	HIS	1100		F166	60,074.00		60,074.00	-	1,050.00		-	61,124.00		61,124.00	17,175.84	78,299.84	0.5000
1000	CLAS	PROF	HIS	1100	B	F453	86,680.00	26,004.00	112,684.00	-	2,100.00		3,000.00	91,780.00	27,534.00	119,314.00	33,527.23	152,841.23	1.0000
1000	CLAS	PROF	HIS	1100		F428	90,574.00		90,574.00	-	2,100.00		-	92,674.00		92,674.00	26,041.39	118,715.39	1.0000
1000	CLAS	PROF	HIS	1100	A	F454	86,676.00		86,676.00	-	2,100.00		-	88,776.00		88,776.00	24,946.06	113,722.06	1.0000
1000	CLAS	PROF	HIS	1100		F172	90,574.00		90,574.00	-	2,100.00		-	92,674.00		92,674.00	26,041.39	118,715.39	1.0000
1000	CLAS	PROF	JMP	1100	B	F480	89,452.00	26,836.00	116,288.00	-	2,100.00		-	91,552.00	27,466.00	119,018.00	33,444.06	152,462.06	1.0000
1000	CLAS	PROF	JMP	1100	C (Fall 22)	F102	89,452.00		89,452.00	-	2,100.00		-	91,552.00		91,552.00	25,726.11	117,278.11	1.0000
1000	CLAS	PROF	MDL	1100	C (Fall 22)	F545	84,155.00		84,155.00	-	2,100.00		-	86,255.00		86,255.00	24,237.66	110,492.66	1.0000
1000	CL																		

Faculty Personnel - Academic Year 2022-2023

28.10%

FUND	COLLEGE	RANK	DISCIPLINE	PROG	SPEC COND	POS NO	TOTAL SALARY FY2021-22	CHAIR	TOTAL SALARY FY2021-22	PROMOTION	ATB	CUPA	PTR	TOTAL REVISED SALARY FY2022-23	CHAIR	TOTAL SALARY FY2022-23	AVERAGE BENEFITS FY2022-23	TOTAL COMP FY2022-23	FTE
Professors cont.																			
1000	CLAS	PROF	MTH	1100		F263	89,085.00		89,085.00	-	2,100.00			91,185.00		91,185.00	25,622.99	116,807.99	1.0000
1000	CLAS	PROF	MTH	1100		F427	122,099.00		122,099.00	-	2,100.00			103,849.00		103,849.00	29,181.57	133,030.57	1.0000
1000	CLAS	PROF	MTH	1100		F262	95,132.00		95,132.00	-	2,100.00			97,232.00		97,232.00	27,322.19	124,554.19	1.0000
1000	CLAS	PROF	MTH	1100		F256	93,291.00		93,291.00	-	2,100.00			95,391.00		95,391.00	26,804.87	122,195.87	1.0000
1000	CLAS	PROF	MTH	1100		F515	89,085.00		89,085.00	-	2,100.00			91,185.00		91,185.00	25,622.99	116,807.99	1.0000
1000	CLAS	PROF	MTH	1100	A	F239	95,080.00		95,080.00	-	2,100.00			97,180.00		97,180.00	27,307.58	124,487.58	1.0000
1000	CLAS	PROF	MTH	1100		F253	90,003.00		90,003.00	-	2,100.00			92,103.00		92,103.00	25,880.94	117,983.94	1.0000
1000	CLAS	PROF	MTH	1100	A, B	F260	88,166.00	26,450.00	114,616.00	-	2,100.00			90,266.00	27,080.00	117,346.00	32,974.23	150,320.23	1.0000
1000	CLAS	PROF	MTH	1100		F241	95,132.00		95,132.00	-	2,100.00			97,232.00		97,232.00	27,322.19	124,554.19	1.0000
1000	CLAS	PROF	MTH	1100		F408	95,132.00		95,132.00	-	2,100.00			97,232.00		97,232.00	27,322.19	124,554.19	1.0000
1000	CLAS	PROF	MTR	1100		F231	96,415.00		96,415.00	-	2,100.00			98,515.00		98,515.00	27,682.72	126,197.72	1.0000
1000	CLAS	PROF	MTR	1100		F224	102,554.00		102,554.00	-	2,100.00			104,654.00		104,654.00	29,407.77	134,061.77	1.0000
1000	CLAS	PROF	MUS	1100		F130	82,622.00		82,622.00	-	2,100.00			84,722.00		84,722.00	23,806.88	108,528.88	1.0000
1000	CLAS	PROF	MUS	1100	A	F570	82,622.00		82,622.00	-	2,100.00			84,722.00		84,722.00	23,806.88	108,528.88	1.0000
1000	CLAS	PROF	MUS	1100	C (Fall 22)	F382	90,002.00		90,002.00	-	2,100.00			92,102.00		92,102.00	25,880.66	117,982.66	1.0000
1000	CLAS	PROF	MUS	1100		F093	90,002.00		90,002.00	-	2,100.00		3,000.00	95,102.00		95,102.00	26,723.66	121,825.66	1.0000
1000	CLAS	PROF	MUS	1100		F474	90,002.00		90,002.00	-	2,100.00			92,102.00		92,102.00	25,880.66	117,982.66	1.0000
1000	CLAS	PROF	MUS	1100		F478	90,002.00		90,002.00	-	2,100.00			92,102.00		92,102.00	25,880.66	117,982.66	1.0000
1000	CLAS	PROF	MUS	1100	A	F149	90,002.00		90,002.00	-	2,100.00			92,102.00		92,102.00	25,880.66	117,982.66	1.0000
1000	CLAS	PROF	MUS	1100	B	F128	90,002.00	27,001.00	117,003.00	-	2,100.00			92,102.00	27,631.00	119,733.00	33,644.97	153,377.97	1.0000
1000	CLAS	PROF	MUS	1100		F132	82,622.00		82,622.00	-	2,100.00			84,722.00		84,722.00	23,806.88	108,528.88	1.0000
1000	CLAS	PROF	PHI	1100	A, B	F585	84,436.00		84,436.00	-	2,100.00			86,536.00	28,500.00	115,036.00	32,325.12	147,361.12	1.0000
1000	CLAS	PROF	PHI	1100	A	F548	84,436.00		84,436.00	-	2,100.00			86,536.00		86,536.00	24,316.62	110,852.62	1.0000
1000	CLAS	PROF	PHI	1100		F143	86,195.00		86,195.00	-	2,100.00			88,295.00		88,295.00	24,810.90	113,105.90	1.0000
1000	CLAS	PROF	PHI	1100		F144	95,957.00		95,957.00	-	2,100.00			98,057.00		98,057.00	27,554.02	125,611.02	1.0000
1000	CLAS	PROF	PHY	1100		F237	98,068.00	29,420.00	127,488.00	-	2,100.00		3,000.00	103,168.00		103,168.00	28,990.21	132,158.21	1.0000
1000	CLAS	PROF	PHY	1100		F234	103,089.00		103,089.00	-	2,100.00			105,189.00		105,189.00	29,558.11	134,747.11	1.0000
1000	CLAS	PROF	PHY	1100		F233	99,079.00		99,079.00	-	2,100.00		3,000.00	104,179.00		104,179.00	29,274.30	133,453.30	1.0000
1000	CLAS	PROF	PSC	1100		F198	93,917.00		93,917.00	-	2,100.00			96,017.00		96,017.00	26,980.78	122,997.78	1.0000
1000	CLAS	PROF	PSC	1100	B	F199	91,101.00	27,330.00	118,431.00	-	2,100.00			93,201.00	27,960.00	121,161.00	34,046.24	155,207.24	1.0000
1000	CLAS	PROF	PSC	1100		F197	91,101.00		91,101.00	-	2,100.00			93,201.00		93,201.00	26,189.48	119,390.48	1.0000
1000	CLAS	PROF	PSC	1100	A	F549	88,160.00		88,160.00	-	2,100.00			90,260.00		90,260.00	25,363.06	115,623.06	1.0000
1000	CLAS	PROF	PSC	1100		F519	87,252.00		87,252.00	-	2,100.00			89,352.00		89,352.00	25,107.91	114,459.91	1.0000
1000	CLAS	PROF	PSY	1100	C (Spr 23)	F180	96,389.00		96,389.00	-	2,100.00		3,000.00	101,489.00		101,489.00	28,518.41	130,007.41	1.0000
1000	CLAS	PROF	PSY	1100	A, B	F182	87,552.00		87,552.00	-	2,100.00	565.00		90,217.00	28,500.00	118,717.00	33,359.48	152,076.48	1.0000
1000	CLAS	PROF	PSY	1100		F193			61,000.00	-	2,100.00			61,000.00		61,000.00	17,141.00	78,141.00	1.0000
1000	CLAS	PROF	PSY	1100	B2	F189	95,447.00	28,634.00	124,081.00	-	2,100.00			105,501.00		105,501.00	29,645.78	135,146.78	1.0000
1000	CLAS	PROF	PSY	1100		F191	90,236.00		90,236.00	-	2,100.00			92,336.00		92,336.00	25,946.42	118,282.42	1.0000
1000	CLAS	PROF	PSY	1100		F426	95,447.00		95,447.00	-	2,100.00			97,547.00		97,547.00	27,410.71	124,957.71	1.0000
1000	CLAS	PROF	PSY	1100		F181	90,236.00		90,236.00	-	2,100.00			92,336.00		92,336.00	25,946.42	118,282.42	1.0000
1000	CLAS	PROF	PSY	1100		F476	94,503.00		94,503.00	-	2,100.00		3,000.00	99,603.00		99,603.00	27,988.44	127,591.44	1.0000
1000	CLAS	PROF	PSY	1100	A	F184	98,279.00		98,279.00	-	2,100.00			100,379.00		100,379.00	28,206.50	128,585.50	1.0000
1000	CLAS	PROF	PSY	1100		F404	98,279.00		98,279.00	-	2,100.00			100,379.00		100,379.00	28,206.50	128,585.50	1.0000
1000	CLAS	PROF	PSY	1100		F395	90,236.00		90,236.00	-	2,100.00			92,336.00		92,336.00	25,946.42	118,282.42	1.0000
1000	CLAS	PROF	PSY	1100		F190	96,336.00		96,336.00	-	2,100.00			98,436.00		98,436.00	27,660.52	126,096.52	1.0000
1000	CLAS	PROF	PSY	1100	C (Fall 22)	F185	94,503.00		94,503.00	-	2,100.00			96,603.00		96,603.00	27,145.44	123,748.44	1.0000
1000	CLAS	PROF	PSY	1100		F489	89,306.00		89,306.00	-	2,100.00			91,406.00		91,406.00	25,685.09	117,091.09	1.0000
1000	CLAS	PROF	PSY	1100		F177	90,236.00		90,236.00	-	2,100.00			92,336.00		92,336.00	25,946.42	118,282.42	1.0000
1000	CLAS	PROF	PSY	1100		F175	96,389.00		96,389.00	-	2,100.00			98,489.00		98,489.00	27,675.41	126,164.41	1.0000
1000	CLAS	PROF	PSY	1100		F176	73,709.00		73,709.00	-	1,575.00			75,284.00		75,284.00	21,154.80	96,438.80	0.7500
1000	CLAS	PROF	PSY	1100		F179	94,451.00		94,451.00	-	2,100.00			96,551.00		96,551.00	27,130.83	123,681.83	1.0000
1000	CLAS	PROF	SOC	1100		F462	89,728.00		89,728.00	-	2,100.00			91,828.00		91,828.00	25,803.67	117,631.67	1.0000
1000	CLAS	PROF	SOC	1100		F156	89,728.00	26,918.00	116,646.00	-	2,100.00			99,305.00		99,305.00	27,904.71	127,209.71	1.0000
1000	CLAS	PROF	SOC	1100	A	F157	89,728.00		89,728.00	-	2,100.00			91,828.00		91,828.00	25,803.67	117,631.67	1.0000
1000	CLAS	PROF	SOC	1100	B	F154	89,728.00		89,728.00	-	2,100.00			91,828.00	28,500.00	120,328.00	33,812.17	154,140.17	1.0000
1000	CLAS	PROF	SPA	1100		F138	95,883.00		95,883.00	-	2,100.00			97,983.00		97,983.00	27,533.22	125,516.22	1.0000
1000	CLAS	PROF	SPA	1100	A	F455	85,031.00		85,031.00	-	2,100.00			87,131.00					

Faculty Personnel - Academic Year 2022-2023

28.10%

FUND	COLLEGE	RANK	DISCIPLINE	PROG	SPEC COND	POS NO	TOTAL SALARY FY2021-22	CHAIR	TOTAL SALARY FY2021-22	PROMOTION	ATB	CUPA	PTR	TOTAL REVISED SALARY FY2022-23	CHAIR	TOTAL SALARY FY2022-23	AVERAGE BENEFITS FY2022-23	TOTAL COMP FY2022-23	FTE
Professors cont.																			
1000	CLAS	PROF	SPE	1100		F105	98,272.00		98,272.00	-	2,100.00		-	100,372.00		100,372.00	28,204.53	128,576.53	1.0000
1000	CLAS	PROF	JMP	1100		F283	91,126.00		91,126.00	-	2,100.00		3,000.00	96,226.00		96,226.00	27,039.51	123,265.51	1.0000
1000	CLAS	PROF	THE	1100	A	F415	84,687.00		84,687.00	-	2,100.00		-	86,787.00		86,787.00	24,387.15	111,174.15	1.0000
1000	CLAS	PROF	THE	1100	B	F473	89,468.00	28,500.00	117,968.00	-	2,100.00		-	91,568.00	28,500.00	120,068.00	33,739.11	153,807.11	1.0000
1000	CLAS	PROF	WMS	1100		F420	157,204.00		157,204.00	-	2,100.00		-	159,304.00		159,304.00	44,764.42	204,068.42	1.0000
						College of Letters Arts and Sciences Professors Subtotal	11,275,491.00	394,081.00	11,669,572.00	-	254,625.00	26,779.00	51,000.00	11,814,183.00	443,074.00	12,257,257.00	3,444,289.25	15,701,546.25	124.2500
Associate Professors																			
1000	CLAS	ASSC	ANT	1100		F577	70,674.00		70,674.00	-	2,100.00		-	72,774.00		72,774.00	20,449.49	93,223.49	1.0000
1000	CLAS	ASSC	ART	1100		F509	71,756.00		71,756.00	-	2,100.00		3,000.00	76,856.00		76,856.00	21,596.54	98,452.54	1.0000
1000	CLAS	ASSC	ART	1100		F507	71,016.00		71,016.00	-	2,100.00		-	73,116.00		73,116.00	20,545.60	93,661.60	1.0000
1000	CLAS	ASSC	ART	1100		F248	71,016.00		71,016.00	-	2,100.00		-	73,116.00		73,116.00	20,545.60	93,661.60	1.0000
1000	CLAS	ASSC	ART	1100		F122	70,276.00		70,276.00	-	2,100.00		-	72,376.00		72,376.00	20,337.66	92,713.66	1.0000
1000	CLAS	ASSC	ART	1100		F115	71,756.00	21,527.00	93,283.00	-	2,100.00		3,000.00	76,856.00	23,057.00	99,913.00	28,075.55	127,988.55	1.0000
1000	CLAS	ASSC	ART	1100		F513	71,756.00		71,756.00	-	2,100.00		3,000.00	76,856.00		76,856.00	21,596.54	98,452.54	1.0000
1000	CLAS	ASSC	ART	1100		F536	70,276.00		70,276.00	-	2,100.00		-	72,376.00		72,376.00	20,337.66	92,713.66	1.0000
1000	CLAS	ASSC	ART	1100		F445	70,276.00		70,276.00	-	2,100.00		-	72,376.00		72,376.00	20,337.66	92,713.66	1.0000
1000	CLAS	ASSC	BIO	1100		F438	71,866.00		71,866.00	-	2,100.00		-	73,966.00		73,966.00	20,784.45	94,750.45	1.0000
1000	CLAS	ASSC	BIO	1100		F202	74,470.00		74,470.00	-	2,100.00		3,000.00	79,570.00		79,570.00	22,359.17	101,929.17	1.0000
1000	CLAS	ASSC	BIO	1100		F201	70,907.00		70,907.00	-	2,100.00		-	73,007.00		73,007.00	20,514.97	93,521.97	1.0000
1000	CLAS	ASSC	BIO	1100		F204	71,866.00		71,866.00	-	2,100.00		-	73,966.00		73,966.00	20,784.45	94,750.45	1.0000
1000	CLAS	ASSC	CHE	1100		F215	71,858.00		71,858.00	8,000.00	2,100.00	15,628.00	-	97,586.00		97,586.00	27,421.67	125,007.67	1.0000
1000	CLAS	ASSC	CHE	1100		F538	71,858.00		71,858.00	-	2,100.00		-	73,958.00		73,958.00	20,782.20	94,740.20	1.0000
1000	CLAS	ASSC	CHE	1100		F221	71,858.00		71,858.00	8,000.00	2,100.00	15,628.00	-	97,586.00		97,586.00	27,421.67	125,007.67	1.0000
1000	CLAS	ASSC	CHS	1100		F580	70,100.00		70,100.00	8,000.00	2,100.00	17,944.00	-	98,144.00		98,144.00	27,578.46	125,722.46	1.0000
1000	CLAS	ASSC	CHS	1100		F416	73,456.00	22,037.00	95,493.00	8,000.00	2,100.00	17,655.00	-	101,211.00	30,363.00	131,574.00	36,972.29	168,546.29	1.0000
1000	CLAS	ASSC	ENG	1100		F411				-	-		-	61,000.00		61,000.00	17,141.00	78,141.00	1.0000
1000	CLAS	ASSC	ENG	1100		F605	65,994.00		65,994.00	-	2,100.00		-	68,094.00		68,094.00	19,134.41	87,228.41	1.0000
1000	CLAS	ASSC	ENV	1100		F232	74,021.00		74,021.00	-	2,100.00	993.00	-	77,114.00		77,114.00	21,669.03	98,783.03	1.0000
1000	CLAS	ASSC	GEL	1100		F227	75,579.00		75,579.00	-	2,100.00		3,000.00	80,679.00		80,679.00	22,670.80	103,349.80	1.0000
1000	CLAS	ASSC	HIS	1100		F574	70,734.00		70,734.00	8,000.00	2,100.00	7,006.00	-	87,840.00		87,840.00	24,683.04	112,523.04	1.0000
1000	CLAS	ASSC	HIS	1100		F495	67,036.00		67,036.00	8,000.00	2,100.00	9,799.00	-	86,935.00		86,935.00	24,428.74	111,363.74	1.0000
1000	CLAS	ASSC	HIS	1100		F575	67,734.00		67,734.00	-	2,100.00	327.00	3,000.00	73,161.00		73,161.00	20,558.24	93,719.24	1.0000
Associate Professors																			
1000	CLAS	ASSC	HIS	1100		F369	71,734.00		71,734.00	-	2,100.00		3,000.00	76,834.00		76,834.00	21,590.35	98,424.35	1.0000
1000	CLAS	ASSC	JMP	1100		F583	66,725.00		66,725.00	-	2,100.00		-	68,825.00		68,825.00	19,339.83	88,164.83	1.0000
1000	CLAS	ASSC	MDL	1100		F140	68,380.00		68,380.00	8,000.00	2,100.00	6,394.00	-	84,874.00		84,874.00	23,849.59	108,723.59	1.0000
1000	CLAS	ASSC	MDL	1100		F134	66,645.00		66,645.00	-	2,100.00		-	68,745.00		68,745.00	19,317.35	88,062.35	1.0000
1000	CLAS	ASSC	MTH	1100		F244	71,735.00		71,735.00	8,000.00	2,100.00	8,146.00	-	89,981.00		89,981.00	25,284.66	115,265.66	1.0000
1000	CLAS	ASSC	MTH	1100		F522	75,280.00		75,280.00	-	2,100.00		-	77,380.00		77,380.00	21,743.78	99,123.78	1.0000
1000	CLAS	ASSC	MTH	1100		F257	71,735.00		71,735.00	8,000.00	2,100.00	8,146.00	-	89,981.00		89,981.00	25,284.66	115,265.66	1.0000
1000	CLAS	ASSC	MTH	1100		F242	70,256.00		70,256.00	-	2,100.00		-	72,356.00		72,356.00	20,332.04	92,688.04	1.0000
1000	CLAS	ASSC	MTH	1100		F247	70,996.00		70,996.00	-	2,100.00		-	73,096.00		73,096.00	20,539.98	93,635.98	1.0000
1000	CLAS	ASSC	MTH	1100		F602	70,996.00		70,996.00	-	2,100.00		-	73,096.00		73,096.00	20,539.98	93,635.98	1.0000
1000	CLAS	ASSC	MTH	1100		F378	70,996.00		70,996.00	8,000.00	2,100.00	7,048.00	-	88,144.00		88,144.00	24,768.46	112,912.46	1.0000
1000	CLAS	ASSC	MUS	1100		F458	65,110.00		65,110.00	-	2,100.00	733.00	-	67,943.00		67,943.00	19,091.98	87,034.98	1.0000
1000	CLAS	ASSC	MUS	1100		F126	64,607.00		64,607.00	-	2,100.00		-	66,707.00		66,707.00	18,744.67	85,451.67	1.0000
1000	CLAS	ASSC	MUS	1100		F500	65,110.00		65,110.00	-	2,100.00	733.00	-	67,943.00		67,943.00	19,091.98	87,034.98	1.0000
1000	CLAS	ASSC	MUS	1100		F459	64,432.00		64,432.00	-	2,100.00		-	66,532.00		66,532.00	18,695.49	85,227.49	1.0000
1000	CLAS	ASSC	PHI	1100		F405	72,269.00		72,269.00	-	2,100.00		-	74,369.00		74,369.00	20,897.69	95,266.69	1.0000
1000	CLAS	ASSC	PHI	1100		F579	65,756.00		65,756.00	-	2,100.00		-	67,856.00		67,856.00	19,067.54	86,923.54	1.0000
1000	CLAS	ASSC	PHI	1100		F475	70,193.00	21,058.00	91,251.00	-	2,100.00		3,000.00	81,143.00		81,143.00	22,801.18	103,944.18	1.0000
1000	CLAS	ASSC	PHI	1100		F502	70,193.00		70,193.00	-	2,100.00		-	72,293.00		72,293.00	20,314.33	92,607.33	1.0000
1000	CLAS	ASSC	PHI	1100		F145	70,576.00		70,576.00	-	1,974.00		-	72,550.00		72,550.00	20,386.55	92,936.55	0.9400
1000	CLAS	ASSC	PHY	1100		F235	71,699.00		71,699.00	-	2,100.00		-	73,799.00		73,799.00	20,737.52	94,536.52	1.0000
1000	CLAS	ASSC	PSY	1100		F173	69,721.00		69,721.00	-	2,100.00		-	71,821.00		71,821.00	20,181.70	92,002.70	1.0000
1000	CLAS	ASSC	PSY	1100		F192	69,721.00		69,721.00	-	2,100.00		-	71,821.00		71,821.00	20,181.70	92,002.70	1.0000
1000	CLAS	ASSC	PSY	1100		F604	70,455.00		70,455.00	-	2,100.00		-	72,555.00		72,555.00	20,387.96	92,942.96	1.0000
1000	CLAS	ASSC	PSY	1100		F187	70,455.00		70,455.00	-	2,100.00		-	72,555.00					

Faculty Personnel - Academic Year 2022-2023

28.10%

FUND	COLLEGE	RANK	DISCIPLINE	PROG	SPEC COND	POS NO	TOTAL SALARY FY2021-22	CHAIR	TOTAL SALARY FY2022-23	PROMOTION	ATB	CUPA	PTR	TOTAL REVISED SALARY FY2022-23	CHAIR	TOTAL SALARY FY2022-23	AVERAGE BENEFITS FY2022-23	TOTAL COMP FY2022-23	FTE	
Associate Professors cont.																				
1000	CLAS	ASSC	PSY	1100		F461	71,189.00		71,189.00	8,000.00	2,100.00	8,928.00	-	90,217.00		90,217.00	25,350.98	115,567.98	1.0000	
1000	CLAS	ASSC	PSY	1100		F188	70,455.00		70,455.00	-	2,100.00		-	72,555.00		72,555.00	20,387.96	92,942.96	1.0000	
1000	CLAS	ASSC	SOC	1100		F155	67,394.00		67,394.00	-	2,100	767.00	-	70,261.00		70,261.00	19,743.34	90,004.34	1.0000	
1000	CLAS	ASSC	SOC	1100		F152	68,569.00		68,569.00	-	2,100		3,000.00	73,669.00		73,669.00	20,700.99	94,369.99	1.0000	
Associate Professors																				
1000	CLAS	ASSC	SOC	1100		F148	68,569.00		68,569.00	-	2,100		-	70,669.00		70,669.00	19,857.99	90,526.99	1.0000	
1000	CLAS	ASSC	SPA	1100	B, C(Fall 22)	F136	72,153.00	21,646.00	93,799.00	-	2,100.00		-	74,253.00	22,276.00	96,529.00	27,124.65	123,653.65	1.0000	
1000	CLAS	ASSC	SPE	1100	P-1	F370	78,726.00		78,726.00	8,000.00	2,100.00		-	88,826.00		88,826.00	24,960.11	113,786.11	1.0000	
1000	CLAS	ASSC	SPE	1100		F111	66,877.00		66,877.00	-	2,100.00		-	68,977.00		68,977.00	19,382.54	88,359.54	1.0000	
1000	CLAS	ASSC	SPE	1100	C (Fall 22)	F569	66,877.00		66,877.00	-	2,100.00		-	68,977.00		68,977.00	19,382.54	88,359.54	1.0000	
1000	CLAS	ASSC	JMP	1100	A, P-5	F284	66,877.00		66,877.00	-	2,100.00		-	68,977.00		68,977.00	19,382.54	88,359.54	1.0000	
1000	CLAS	ASSC	JMP	1100		F277	67,498.00		67,498.00	-	2,100.00		-	69,598.00		69,598.00	19,557.04	89,155.04	1.0000	
1000	CLAS	ASSC	THE	1100	C (Spr 23)	F540	66,814.00		66,814.00	8,000.00	2,100.00	7,728.00	-	84,642.00		84,642.00	23,784.40	108,426.40	1.0000	
1000	CLAS	ASSC	WMS	1100		F531	105,806.00		105,806.00	-	2,100.00		-	107,906.00		107,906.00	30,321.59	138,227.59	1.0000	
1000	CLAS	ASSC	WMS	1100	B	F109	69,370.00	28,500.00	97,870.00	-	2,100.00	1,652.00	-	73,122.00	28,500.00	101,622.00	28,555.78	130,177.78	1.0000	
College of Letters Arts Sciences Associate Professors Subtotal							4,451,088.00	114,768.00	4,565,856.00	104,000.00	132,174.00	135,255.00	27,000.00	4,916,367.00	104,196.00	5,020,563.00	1,410,778.27	6,431,341.27	63.9400	
Assistant Professors																				
1000	CLAS	ASST	AAS	1100	P-4	F468	60,645.00		60,645.00	-	2,100.00	204.00	-	62,949.00		62,949.00	17,688.67	80,637.67	1.0000	
1000	CLAS	ASST	ANT	1100	P-3	F159	61,000.00		61,000.00	-	2,100.00		-	63,100.00		63,100.00	17,731.10	80,831.10	1.0000	
1000	CLAS	ASST	ART	1100	P-5	F506	61,000.00		61,000.00	-	2,100.00		-	63,100.00		63,100.00	17,731.10	80,831.10	1.0000	
1000	CLAS	ASST	ART	1100	P-4	F119	61,000.00		61,000.00	5,000.00	2,100.00		-	68,100.00		68,100.00	19,136.10	87,236.10	1.0000	
1000	CLAS	ASST	ART	1100	P-4	F443	61,000.00		61,000.00	5,000.00	2,100.00		-	68,100.00		68,100.00	19,136.10	87,236.10	1.0000	
1000	CLAS	ASST	ART	1100	P-5	F508	61,000.00		61,000.00	-	2,100.00		-	63,100.00		63,100.00	17,731.10	80,831.10	1.0000	
1000	CLAS	ASST	BIO	1100	P-5	F213	63,177.00		63,177.00	-	2,100.00	384.00	-	65,661.00		65,661.00	18,450.74	84,111.74	1.0000	
1000	CLAS	ASST	BIO	1100	P-3	F447	63,177.00		63,177.00	-	2,100.00		-	65,277.00		65,277.00	18,342.84	83,619.84	1.0000	
1000	CLAS	ASST	BIO	1100		F206					2,100.00	530.00	-	63,630.00		63,630.00	17,880.03	81,510.03	1.0000	
1000	CLAS	ASST	CHE	1100	P-2	F219	61,891.00		61,891.00	-	2,100.00		-	63,991.00		63,991.00	17,981.47	81,972.47	1.0000	
1000	CLAS	ASST	CHE	1100	P-5	F217	62,549.00		62,549.00	-	2,100.00		-	64,649.00		64,649.00	18,166.37	82,815.37	1.0000	
1000	CLAS	ASST	CHE	1100	P-3	F214	61,891.00		61,891.00	-	2,100.00		-	63,991.00		63,991.00	17,981.47	81,972.47	1.0000	
1000	CLAS	ASST	ENG	1100	P-4	F412	61,000.00		61,000.00	-	2,100.00		-	63,100.00		63,100.00	17,731.10	80,831.10	1.0000	
1000	CLAS	ASST	ENG	1100	P-3	F097	61,000.00		61,000.00	-	2,100.00		-	63,100.00		63,100.00	17,731.10	80,831.10	1.0000	
1000	CLAS	ASST	HIS	1100	P-1	F165	61,000.00		61,000.00	-	2,100.00		-	63,100.00		63,100.00	17,731.10	80,831.10	1.0000	
1000	CLAS	ASST	HIS	1100	P-2	F163	61,000.00		61,000.00	-	2,100.00		-	63,100.00		63,100.00	17,731.10	80,831.10	1.0000	
1000	CLAS	ASST	JMP	1100	P-4	F623	61,000.00		61,000.00	-	2,100.00		-	63,100.00		63,100.00	17,731.10	80,831.10	1.0000	
1000	CLAS	ASST	MDL	1100		F141							-	61,000.00		61,000.00	17,141.00	78,141.00	1.0000	
1000	CLAS	ASST	MTH	1100	P-5	F259	63,428.00		63,428.00	5,000.00	2,100.00	1,060.00	-	71,588.00		71,588.00	20,116.23	91,704.23	1.0000	
1000	CLAS	ASST	MTH	1100	P-3	F243	62,760.00		62,760.00	-	2,100.00		-	64,860.00		64,860.00	18,225.66	83,085.66	1.0000	
1000	CLAS	ASST	MUS	1100	P-4	F125	61,000.00		61,000.00	-	2,100.00		-	63,100.00		63,100.00	17,731.10	80,831.10	1.0000	
1000	CLAS	ASST	MUS	1100	P-2	F131	61,000.00		61,000.00	-	2,100.00		-	63,100.00		63,100.00	17,731.10	80,831.10	1.0000	
1000	CLAS	ASST	MUS	1100		F460					2,100.00		-	63,100.00		63,100.00	17,731.10	80,831.10	1.0000	
1000	CLAS	ASST	MUS	1100	P-4	F127	61,000.00		61,000.00	-	2,100.00		-	63,100.00		63,100.00	17,731.10	80,831.10	1.0000	
1000	CLAS	ASST	PHI	1100	P-2	F598	61,000.00		61,000.00	-	2,100.00		-	63,100.00		63,100.00	17,731.10	80,831.10	1.0000	
1000	CLAS	ASST	PSC	1100	P-2	F374	61,000.00		61,000.00	-	2,100.00		-	63,100.00		63,100.00	17,731.10	80,831.10	1.0000	
1000	CLAS	ASST	SOAN	1100	P-3	F589	61,000.00		61,000.00	-	2,100		-	63,100.00		63,100.00	17,731.10	80,831.10	1.0000	
1000	CLAS	ASST	SPA	1100	P-4	F392	61,000.00		61,000.00	-	2,100.00		-	63,100.00		63,100.00	17,731.10	80,831.10	1.0000	
1000	CLAS	ASST	SPE	1100	P-3	F112	61,000.00		61,000.00	5,000.00	2,100.00		-	68,100.00		68,100.00	19,136.10	87,236.10	1.0000	
1000	CLAS	ASST	SPE	1100	P-3	F634	61,000.00		61,000.00	5,000.00	2,100.00		-	68,100.00		68,100.00	19,136.10	87,236.10	1.0000	
1000	CLAS	ASST	THE	1100	P-5	F108	61,000.00		61,000.00	5,000.00	2,100.00		-	68,100.00		68,100.00	19,136.10	87,236.10	1.0000	
1000	CLAS	ASST	THE	1100	P-1	F397	61,000.00		61,000.00	-	2,100.00		-	63,100.00		63,100.00	17,731.10	80,831.10	1.0000	
1000	CLAS	ASST	WMS	1100	P-2	F183	60,645.00		60,645.00	-	2,100.00		-	62,745.00		62,745.00	17,631.35	80,376.35	1.0000	
1000	CLAS	ASST	WMS	1100	P-2	F594	60,645.00		60,645.00	-	2,100.00		-	62,745.00		62,745.00	17,631.35	80,376.35	1.0000	
College of Letters Arts Sciences Assistant Professors Subtotal							1,901,808.00	-	1,901,808.00	30,000.00	69,300.00	2,178.00	-	2,186,286.00	-	2,186,286.00	614,346.38	2,800,632.38	34.0000	
Total College of Letters, Arts, & Sciences E&G Faculty							17,628,387.00	508,849.00	18,137,236.00	134,000.00	456,099.00	164,212.00	78,000.00	-	18,916,836.00	547,270.00	19,464,106.00	5,469,413.90	24,933,519.90	222.1900
Total All Funds College of Letters, Arts, and Sciences Faculty							17,628,387.00	508,849.00	18,137,236.00	134,000.00	456,099.00	164,212.00	78,000.00	-	18,916,836.00	547,270.00	19,464,106.00	5,469,413.90	24,933,519.90	222.1900

Faculty Personnel - Academic Year 2022-2023

28.10%

FUND	COLLEGE	RANK	DISCIPLINE	PROG	SPEC COND	POS NO	TOTAL SALARY FY2021-22	CHAIR	TOTAL SALARY FY2021-22	PROMOTION	ATB	CUPA	PTR	TOTAL REVISED SALARY FY2022-23	CHAIR	TOTAL SALARY FY2022-23	AVERAGE BENEFITS FY2022-23	TOTAL COMP FY2022-23	FTE
COLLEGE OF HEALTH AND APPLIED SCIENCES																			
Educational & General Fund (1000)																			
Professors																			
1000	CHAS	PROF	AES	1100	B	F299	127,405.00	38,222.00	165,627.00	-	2,100.00	-	-	129,505.00	38,852.00	168,357.00	47,308.32	215,665.32	1.0000
1000	CHAS	PROF	AES	1100		F300	121,841.00		121,841.00	-	2,100.00	-	3,000.00	126,941.00		126,941.00	35,670.42	162,611.42	1.0000
1000	CHAS	PROF	AES	1100		F390	127,134.00		127,134.00	-	2,100.00	-	3,000.00	132,234.00		132,234.00	37,157.75	169,391.75	1.0000
1000	CHAS	PROF	AES	1100		F297	126,150.00		126,150.00	-	2,100.00	-	-	128,250.00		128,250.00	36,038.25	164,288.25	1.0000
1000	CHAS	PROF	CET	1100		F289	126,150.00		126,150.00	-	2,100.00	-	-	128,250.00		128,250.00	36,038.25	164,288.25	1.0000
1000	CHAS	PROF	CET	1100		F267	126,150.00		126,150.00	-	2,100.00	-	-	128,250.00		128,250.00	36,038.25	164,288.25	1.0000
1000	CHAS	PROF	CET	1100		F432	123,841.00		123,841.00	-	2,100.00	-	3,000.00	128,941.00		128,941.00	36,232.42	165,173.42	1.0000
1000	CHAS	PROF	CJC	1100		F410	96,649.00		96,649.00	-	2,100.00	-	-	98,749.00		98,749.00	27,748.47	126,497.47	1.0000
1000	CHAS	PROF	CJC	1100	B	F490	98,594.00		98,594.00	-	2,100.00	-	-	100,694.00	28,500.00	129,194.00	36,303.51	165,497.51	1.0000
1000	CHAS	PROF	CJC	1100		F421	105,565.00		105,565.00	-	2,100.00	-	-	107,665.00		107,665.00	30,253.87	137,918.87	1.0000
1000	CHAS	PROF	CJC	1100		F491	92,642.00		92,642.00	-	2,100.00	-	-	94,742.00		94,742.00	26,622.50	121,364.50	1.0000
1000	CHAS	PROF	CJC	1100		F282	91,009.00		91,009.00	-	2,100.00	-	-	93,109.00		93,109.00	26,163.63	119,272.63	1.0000
1000	CHAS	PROF	CS	1100	B	F245	123,314.00	36,994.00	160,308.00	-	2,100.00	-	-	125,414.00	37,624.00	163,038.00	45,813.68	208,851.68	1.0000
1000	CHAS	PROF	CS	1100	C (Spr 23)	F240	120,261.00		120,261.00	-	2,100.00	-	3,000.00	125,361.00		125,361.00	35,226.44	160,587.44	1.0000
1000	CHAS	PROF	CS	1100		F265	114,993.00		114,993.00	-	2,100.00	269.00	-	117,362.00		117,362.00	32,978.72	150,340.72	1.0000
1000	CHAS	PROF	EET	1100		F266	120,255.00		120,255.00	-	2,100.00	-	-	122,355.00		122,355.00	34,381.76	156,736.76	1.0000
1000	CHAS	PROF	ETS	1100	B	F632	122,597.00	36,779.00	159,376.00	-	2,100.00	-	-	124,697.00	37,409.00	162,106.00	45,551.79	207,657.79	1.0000
1000	CHAS	PROF	HCM	1100		F351	109,357.00		109,357.00	-	2,100.00	11,949.00	-	123,406.00		123,406.00	34,677.09	158,083.09	1.0000
1000	CHAS	PROF	HCM	1100		F328	108,229.00	32,469.00	140,698.00	-	2,100.00	11,817.00	-	122,146.00	36,644.00	158,790.00	44,619.99	203,409.99	1.0000
1000	CHAS	PROF	HEP	1100	B	F302	108,229.00		108,229.00	-	2,100.00	3,420.00	-	125,924.00		125,924.00	35,384.64	161,308.64	1.0000
1000	CHAS	PROF	HEP	1100		F464	101,818.00		101,818.00	-	2,100.00	-	-	103,918.00		103,918.00	29,200.96	133,118.96	1.0000
1000	CHAS	PROF	HEP	1100	A	F587	99,692.00		99,692.00	-	2,100.00	-	-	101,792.00		101,792.00	28,603.55	130,395.55	1.0000
1000	CHAS	PROF	HPS	1100		F562	93,231.00		93,231.00	-	2,100.00	-	3,000.00	98,331.00		98,331.00	27,631.01	125,962.01	1.0000
1000	CHAS	PROF	HPS	1100		F356	91,636.00		91,636.00	-	2,100.00	-	3,000.00	96,736.00		96,736.00	27,182.82	123,918.82	1.0000
1000	CHAS	PROF	HPS	1100	B	F348	95,350.00	28,605.00	123,955.00	-	2,100.00	-	-	97,450.00	29,235.00	126,685.00	35,598.49	162,283.49	1.0000
1000	CHAS	PROF	HPS	1100		F350	97,234.00		97,234.00	-	2,100.00	-	-	99,334.00		99,334.00	27,912.85	127,246.85	1.0000
1000	CHAS	PROF	HPS	1100		F355	98,180.00		98,180.00	-	2,100.00	-	-	100,280.00		100,280.00	28,178.68	128,458.68	1.0000
1000	CHAS	PROF	HPS	1100		F353	91,843.00		91,843.00	-	2,100.00	-	-	93,943.00		93,943.00	26,397.98	120,340.98	1.0000
1000	CHAS	PROF	HSP	1100		F307	87,368.00		87,368.00	-	2,100.00	-	-	89,468.00		89,468.00	25,140.51	114,608.51	1.0000
1000	CHAS	PROF	HSP	1100		F304	98,071.00		98,071.00	-	2,100.00	-	-	100,171.00		100,171.00	28,148.05	128,319.05	1.0000
1000	CHAS	PROF	IND	1100		F268	98,338.00		98,338.00	-	2,100.00	-	-	100,438.00		100,438.00	28,223.08	128,661.08	1.0000
1000	CHAS	PROF	IND	1100	B2	F286	93,156.00		93,156.00	-	2,100.00	-	-	95,256.00		95,256.00	26,766.94	122,022.94	1.0000
1000	CHAS	PROF	IND	1100	B	F280	92,985.00	28,500.00	121,485.00	-	2,100.00	-	-	95,085.00	28,500.00	123,585.00	34,727.39	158,312.39	1.0000
1000	CHAS	PROF	MET	1100		F555	122,841.00		122,841.00	-	2,100.00	-	-	124,941.00		124,941.00	35,108.42	160,049.42	1.0000
1000	CHAS	PROF	MET	1100	B2	F276	139,129.00		139,129.00	-	2,100.00	-	-	141,229.00		141,229.00	39,685.35	180,914.35	1.0000
1000	CHAS	PROF	MET	1100		F269	120,255.00		120,255.00	-	2,100.00	-	-	122,355.00		122,355.00	34,381.76	156,736.76	1.0000
1000	CHAS	PROF	NUR	1100	B	F322	52,468.00	15,740.50	68,208.50	-	1,050.00	-	-	53,518.00	16,055.50	69,573.50	19,550.15	89,123.65	0.5000
1000	CHAS	PROF	NUR	1100		F481	54,042.50		54,042.50	-	1,050.00	-	-	55,092.50		55,092.50	15,480.99	70,573.49	0.5000
1000	CHAS	PROF	NUT	1100		F486	109,701.00		109,701.00	-	2,100.00	-	-	111,801.00		111,801.00	31,416.08	143,217.08	1.0000
1000	CHAS	PROF	NUT	1100		F525	110,997.00		110,997.00	-	2,100.00	-	-	100,764.00		100,764.00	28,314.68	129,078.68	1.0000
1000	CHAS	PROF	NUT	1100		F324	105,027.00		105,027.00	-	2,100.00	-	3,000.00	110,127.00		110,127.00	30,945.69	141,072.69	1.0000
1000	CHAS	PROF	SLHS	1100	B	F449	98,156.00	29,447.00	127,603.00	-	2,100.00	-	-	100,256.00	30,077.00	130,333.00	36,623.57	166,956.57	1.0000
1000	CHAS	PROF	SWK	1100		F430	96,394.00		96,394.00	-	2,100.00	-	-	98,494.00		98,494.00	27,676.81	126,170.81	1.0000
1000	CHAS	PROF	SWK	1100	A	F586	87,791.00		87,791.00	-	2,100.00	-	-	89,891.00		89,891.00	25,259.37	115,150.37	1.0000
1000	CHAS	PROF	SWK	1100		F505	88,971.00		88,971.00	-	2,100.00	-	-	91,071.00		91,071.00	25,590.95	116,661.95	1.0000
1000	CHAS	PROF	SWK	1100	A, C (Full Year)	F504	87,791.00		87,791.00	-	2,100.00	-	-	89,891.00		89,891.00	25,259.37	115,150.37	1.0000
College of Health and Applied Sciences Professors Subtotal							4,583,604.50	246,756.50	4,941,358.00	-	94,500.00	27,455.00	21,000.00	4,945,627.50	282,896.50	5,228,524.00	1,469,215.25	6,697,739.25	45.0000
Associate Professors																			
1000	CHAS	ASSC	AES	1100		F295	93,099.00		93,099.00	-	2,100.00	-	-	95,199.00		95,199.00	26,750.92	121,949.92	1.0000
1000	CHAS	ASSC	AES	1100		F554	98,278.00		98,278.00	8,000.00	2,100.00	11,336.00	-	119,714.00		119,714.00	33,639.63	153,353.63	1.0000
1000	CHAS	ASSC	AES	1100		F293	92,129.00		92,129.00	-	2,100.00	-	-	94,229.00		94,229.00	26,478.35	120,707.35	1.0000
1000	CHAS	ASSC	CJC	1100	B	F319	71,851.00	28,500.00	100,351.00	-	2,100.00	-	-	73,951.00	28,500.00	102,451.00	28,788.73	131,239.73	1.0000
1000	CHAS	ASSC	CJC	1100		F320	72,851.00		72,851.00	-	2,100.00	-	-	74,951.00		74,951.00	21,061.23	96,012.23	1.0000
1000	CHAS	ASSC	HPS	1100		F641	77,313.00		77,313.00	-	2,100.00	-	-	79,413.00		79,413.00	22,315.05	101,728.05	1.0000
1000	CHAS	ASSC	HPS	1100	A, P-4	F557	76,512.00		76,512.00	-	2,100.00	-	-	78,612.00		78,612.00	22,089.97	100,701.97	1.0000

Faculty Personnel - Academic Year 2022-2023

28.10%

FUND	COLLEGE	RANK	DISCIPLINE	PROG	SPEC COND	POS NO	TOTAL SALARY FY2021-22	CHAIR	TOTAL SALARY FY2021-22	PROMOTION	ATB	CUPA	PTR	TOTAL REVISED SALARY FY2022-23	CHAIR	TOTAL SALARY FY2022-23	AVERAGE BENEFITS FY2022-23	TOTAL COMP FY2022-23	FTE
Associate Professors cont.																			
1000	CHAS	ASSC	HSP	1100		F599	69,225.00		69,225.00	-	2,100.00		-	71,325.00		71,325.00	20,042.33	91,367.33	1.0000
1000	CHAS	ASSC	HSP	1100		F305	69,225.00		69,225.00	-	2,100.00		-	71,325.00		71,325.00	20,042.33	91,367.33	1.0000
1000	CHAS	ASSC	HSP	1100		F285	73,824.00		73,824.00	-	2,100.00		-	75,924.00		75,924.00	21,334.64	97,258.64	1.0000
1000	CHAS	ASSC	IND	1100		F409	71,016.00		71,016.00	-	2,100.00		-	73,116.00		73,116.00	20,545.60	93,661.60	1.0000
1000	CHAS	ASSC	NUR	1100		F330	43,934.00		43,934.00	-	1,050.00		-	44,984.00		44,984.00	12,640.50	57,624.50	0.5000
1000	CHAS	ASSC	NUR	1100	A, P-4	F812	43,214.00		43,214.00	-	1,050.00		-	44,264.00		44,264.00	12,438.18	56,702.18	0.5000
1000	CHAS	ASSC	NUR	1100		F329	43,934.00		43,934.00	-	1,050.00		-	44,984.00		44,984.00	12,640.50	57,624.50	0.5000
1000	CHAS	ASSC	NUR	1100	A, P-5	F482	43,214.00		43,214.00	-	1,050.00		-	44,264.00		44,264.00	12,438.18	56,702.18	0.5000
1000	CHAS	ASSC	NUT	1100		F532	83,592.00		83,592.00	-	2,100.00	199.00	3,000.00	88,891.00		88,891.00	24,978.37	113,869.37	1.0000
1000	CHAS	ASSC	NUT	1100		F561				-				85,000.00		85,000.00	23,885.00	108,885.00	1.0000
1000	CHAS	ASSC	NUT	1100		F560	81,868.00	28,500.00	110,368.00	-	2,100.00	152.00	-	84,120.00	28,500.00	112,620.00	31,646.22	144,266.22	1.0000
1000	CHAS	ASSC	SWK	1100	A, P-4	F158	71,617.00		71,617.00	-	2,100.00		-	73,717.00		73,717.00	20,714.48	94,431.48	1.0000
1000	CHAS	ASSC	SWK	1100		F160				-	2,100.00		-	110,478.00		110,478.00	31,044.32	141,522.32	1.0000
College of Health and Applied Sciences Associate Professors Subtotal							1,276,696.00	57,000.00	1,333,696.00	8,000.00	35,700.00	11,687.00	3,000.00	1,528,461.00	57,000.00	1,585,461.00	445,514.53	2,030,975.53	18.0000
Assistant Professors																			
1000	CHAS	ASST	AES	1100		F658				-	2,100.00		-	83,502.00		83,502.00	23,464.06	106,966.06	1.0000
1000	CHAS	ASST	CET	1100	P-2	F479	82,465.00		82,465.00	-	2,100.00		-	84,565.00		84,565.00	23,762.77	108,327.77	1.0000
1000	CHAS	ASST	CET	1100	P-2	F639	82,465.00		82,465.00	-	2,100.00		-	84,565.00		84,565.00	23,762.77	108,327.77	1.0000
1000	CHAS	ASST	CJC	1100		F444						1,374.00	-	61,186.00		61,186.00	17,193.27	78,379.27	1.0000
1000	CHAS	ASST	CJC	1100		F316					2,100.00		-	61,912.00		61,912.00	17,397.27	79,309.27	1.0000
1000	CHAS	ASST	CJC	1100	P-4	F622	61,896.00		61,896.00	5,000.00	2,100.00	2,469.00	-	71,465.00		71,465.00	20,081.67	91,546.67	1.0000
1000	CHAS	ASST	CS	1100	P-2	F251	80,127.00		80,127.00	-	2,100.00		628.00	82,855.00		82,855.00	23,282.26	106,137.26	1.0000
1000	CHAS	ASST	CS	1100	P-5	F252	83,193.00		83,193.00	5,000.00	2,100.00	3,999.00	-	94,292.00		94,292.00	26,496.05	120,788.05	1.0000
1000	CHAS	ASST	CS	1100	P-5	F261	82,145.00		82,145.00	-	2,100.00		-	84,245.00		84,245.00	23,672.85	107,917.85	1.0000
1000	CHAS	ASST	CS	1100		F246							-	82,855.00		82,855.00	23,282.26	106,137.26	1.0000
1000	CHAS	ASST	EET	1100	P-6	F270	84,322.00		84,322.00	5,000.00	2,100.00	2,654.00	-	94,076.00		94,076.00	26,435.36	120,511.36	1.0000
1000	CHAS	ASST	EET	1100	P-1	F273	81,077.00		81,077.00	-	2,100.00		-	83,177.00		83,177.00	23,372.74	106,549.74	1.0000
1000	CHAS	ASST	EVE	1100		F635							-	81,402.00		81,402.00	22,873.96	104,275.96	1.0000
1000	CHAS	ASST	HCM	1100	P-4	F814	93,416.00		93,416.00	-	2,100.00		-	95,516.00		95,516.00	26,840.00	122,356.00	1.0000
1000	CHAS	ASST	HCM	1100	P-2	F376	84,453.00		84,453.00	-	2,100.00	4,771.00	-	91,324.00		91,324.00	25,662.04	116,986.04	1.0000
1000	CHAS	ASST	HCM	1100	P-3	F465	85,470.00		85,470.00	-	2,100.00	3,754.00	-	91,324.00		91,324.00	25,662.04	116,986.04	1.0000
1000	CHAS	ASST	HEP	1100	P-1	F327	70,546.00		70,546.00	-	2,100.00		-	72,646.00		72,646.00	20,413.53	93,059.53	1.0000
1000	CHAS	ASST	HPS	1100	P-3	F595	69,051.00		69,051.00	-	2,100.00		-	71,151.00		71,151.00	19,983.43	91,144.43	1.0000
1000	CHAS	ASST	HPS	1100	P-7	F358	61,840.00		61,840.00	-	2,100.00		-	63,940.00		63,940.00	17,967.14	81,907.14	1.0000
1000	CHAS	ASST	HSP	1100	P-2	F306	65,832.00		65,832.00	-	2,100.00		-	67,932.00		67,932.00	19,088.89	87,020.89	1.0000
1000	CHAS	ASST	IND	1100	P-3	F558	61,527.00		61,527.00	-	2,100.00		-	63,627.00		63,627.00	17,879.19	81,506.19	1.0000
1000	CHAS	ASST	MET	1100	P-6	F608	84,280.00		84,280.00	5,000.00	2,100.00	1,716.00	-	93,096.00		93,096.00	26,159.98	119,255.98	1.0000
1000	CHAS	ASST	NUT	1100	P-3	F820	70,546.00		70,546.00	-	2,100.00		-	72,646.00		72,646.00	20,413.53	93,059.53	1.0000
1000	CHAS	ASST	NUR	1100	P-5	F588	37,569.00		37,569.00	2,500.00	1,050.00	3,150.00	-	44,269.00		44,269.00	12,439.59	56,708.59	0.5000
1000	CHAS	ASST	NUR	1100		F559							-	36,649.51		36,649.51	10,298.51	46,948.02	0.4850
1000	CHAS	ASST	NUT	1100	P-1	F463	70,546.00		70,546.00	-	2,100.00		-	72,646.00		72,646.00	20,413.53	93,059.53	1.0000
1000	CHAS	ASST	NUT	1100	P-3, W	F614	70,546.00		70,546.00	-	2,100.00		-	72,646.00		72,646.00	20,413.53	93,059.53	1.0000
1000	CHAS	ASST	NUT	1100	P-2	F593	70,546.00		70,546.00	-	2,100.00		-	72,646.00		72,646.00	20,413.53	93,059.53	1.0000
1000	CHAS	ASST	SLHS	1100		F381					2,100.00		-	67,100.00		67,100.00	18,855.10	85,955.10	1.0000
1000	CHAS	ASST	SLHS	1100		F414							-	72,005.00		72,005.00	20,233.41	92,238.41	1.0000
1000	CHAS	ASST	SLHS	1100	P-4	F539	63,717.00		63,717.00	-	2,100.00		-	65,817.00		65,817.00	18,494.58	84,311.58	1.0000
1000	CHAS	ASST	SWK	1100	P-1	F472	64,274.00		64,274.00	-	2,100.00		-	66,374.00		66,374.00	18,651.09	85,025.09	1.0000
1000	CHAS	ASST	SWK	1100	P-5	F393	64,331.00		64,331.00	5,000.00	2,100.00	1,576.00	-	73,007.00		73,007.00	20,514.97	93,521.97	1.0000
1000	CHAS	ASST	SWK	1100	P-4	F553	64,331.00		64,331.00	5,000.00	2,100.00	1,576.00	-	73,007.00		73,007.00	20,514.97	93,521.97	1.0000
College of Health and Applied Sciences Assistant Professors E&G Subtotal							1,890,511.00	-	1,890,511.00	32,500.00	59,850.00	27,667.00	-	2,549,465.51	-	2,549,465.51	716,399.87	3,265,865.38	32.9850
Subtotal College of Health and Applied Sciences E&G Faculty							7,750,811.50	303,756.50	8,165,565.00	40,500.00	190,050.00	66,809.00	24,000.00	9,023,554.01	339,896.50	9,363,450.51	2,631,129.65	11,994,580.16	95.9850
Auxiliary Funded Faculty																			
205598	CHAS	ASST	NUR	1100	A, P-4	F330	43,934.00		43,934.00	-	1,050.00		-	44,984.00		44,984.00	12,640.50	57,624.50	0.5000
205598	CHAS	ASSC	NUR	1100		F812	43,214.00		43,214.00	-	1,050.00		-	44,264.00		44,264.00	12,438.18	56,702.18	0.5000
205598	CHAS	ASST	NUR	1100	A, P-5	F329	43,934.00		43,934.00	-	1,050.00		-	44,984.00		44,984.00	12,640.50	57,624.50	0.5000
205598	CHAS	PROF	NUR	1100	B	F322	52,468.00	15,740.50	68,208.50	-	1,050.00		-	53,518.00	16,055.50	69,573.50	19,550.15	89,123.65	0.5000

Faculty Personnel - Academic Year 2022-2023

28.10%

FUND	COLLEGE	RANK	DISCIPLINE	PROG	SPEC COND	POS NO	TOTAL SALARY FY2021-22	CHAIR	TOTAL SALARY FY2021-22	PROMOTION	ATB	CUPA	PTR	TOTAL REVISED SALARY FY2022-23	CHAIR	TOTAL SALARY FY2022-23	AVERAGE BENEFITS FY2022-23	TOTAL COMP FY2022-23	FTE
Assistant Professors cont.																			
205598	CHAS	ASST	NUR	1100	P-5	F588	37,569.00		37,569.00	2,500.00	1,050.00	3,150.00	-	44,269.00		44,269.00	12,439.59	56,708.59	0.5000
205598	CHAS	ASST	NUR	1100		F559								38,916.49		38,916.49	10,935.53	49,852.02	0.5150
205598	CHAS	ASSC	NUR	1100		F482	43,214.00		43,214.00	-	1,050.00		-	44,264.00		44,264.00	12,438.18	56,702.18	0.5000
205598	CHAS	PROF	NUR	1100		F481	54,042.50		54,042.50	-	1,050.00		-	55,092.50		55,092.50	15,480.99	70,573.49	0.5000
206571	CHAS	ASST	SWKM	1100		F827					2,100.00			66,674.00		66,674.00	18,735.39	85,409.39	1.0000
206571	CHAS	ASST	SWKM	1100	P-4	F802	64,331.00		64,331.00	-	2,100.00		-	66,431.00		66,431.00	18,667.11	85,098.11	1.0000
206571	CHAS	ASSC	SWKM	1100	B	F804	74,371.00	22,311.00	96,682.00	8,000.00	2,100.00	3,353.00	-	87,824.00	26,347.00	114,171.00	32,082.05	146,253.05	1.0000
206571	CHAS	ASSC	SWKM	1100	A, P-5	F813	71,617.00		71,617.00	-	2,100.00		-	73,717.00		73,717.00	20,714.48	94,431.48	1.0000
206571	CHAS	ASSC	SWKM	1100		F807	73,371.00		73,371.00	-	2,100.00		-	75,471.00		75,471.00	21,207.35	96,678.35	1.0000
Subtotal College of Health and Applied Sciences Aux Faculty							602,065.50	38,051.50	640,117.00	10,500.00	17,850.00	6,503.00	-	740,408.99	42,402.50	782,811.49	219,970.00	1,002,781.49	9.0150
Subtotal All Funds College of Health and Applied Sciences							8,352,877.00	341,808.00	8,805,682.00	51,000.00	51,001.00	51,002.00	24,000.00	9,763,963.00	382,299.00	10,146,262.00	2,851,099.65	12,997,361.65	105.0000
SCHOOL OF HOSPITALITY																			
Educational & General Fund (1000)																			
Professors																			
1000	HOSP	PROF	HTE	1100		F644						3,652.00		118,652.00		118,652.00	33,341.21	151,993.21	1.0000
1000	HOSP	PROF	HTE	1100		F494	113,049.00		113,049.00	-	2,100.00	8,552.00	3,000.00	126,701.00		126,701.00	35,602.98	162,303.98	1.0000
1000	HOSP	PROF	HTE	1100		F274	115,357.00		115,357.00	-	2,100.00	8,769.00	-	126,226.00		126,226.00	35,469.51	161,695.51	1.0000
1000	HOSP	PROF	HTE	1100		F366	115,357.00		115,357.00	-	2,100.00	8,769.00	-	126,226.00		126,226.00	35,469.51	161,695.51	1.0000
School of Hospitality Professors Subtotal							343,763.00	-	343,763.00	-	6,300.00	29,742.00	3,000.00	497,805.00	-	497,805.00	139,883.21	637,688.21	4.0000
Associate Professors																			
1000	HOSP	ASSC	HTE	1100	B	F640	90,554.00	32,308.00	122,862.00	-	2,100.00		-	92,654.00	27,796.00	120,450.00	33,846.45	154,296.45	1.0000
School of Hospitality Professors Subtotal							90,554.00	32,308.00	122,862.00	-	2,100.00	-	-	92,654.00	27,796.00	120,450.00	33,846.45	154,296.45	1.0000
Assistant Professors																			
1000	HOSP	ASST	HTE	1100	P-4	F524	78,000.00		78,000.00	-	2,100.00		-	80,100.00		80,100.00	22,508.10	102,608.10	1.0000
1000	HOSP	ASST	HTE	1100		F612								76,000.00		76,000.00	21,356.00	97,356.00	1.0000
1000	HOSP	ASST	HTE	1100		F533					2,100.00			78,100.00		78,100.00	21,946.10	100,046.10	1.0000
1000	HOSP	ASST	HTE	1100		F610								76,000.00		76,000.00	21,356.00	97,356.00	1.0000
School of Hospitality Professors Subtotal							78,000.00	-	78,000.00	-	4,200.00	-	-	310,200.00	-	310,200.00	87,166.20	397,366.20	4.0000
Subtotal School of Hospitality E&G Faculty							512,317.00	32,308.00	544,625.00	-	12,600.00	29,742.00	3,000.00	900,659.00	27,796.00	928,455.00	260,895.86	1,189,350.86	9.0000
Subtotal College Professional Studies & School of Hospitality E&G Faculty							8,263,128.50	336,064.50	8,710,190.00	40,500.00	202,650.00	96,551.00	27,000.00	9,924,213.01	367,692.50	10,291,905.51	2,892,025.51	13,183,931.02	104.9850
Total All Funds College of Health and Applied Sciences & School of Hospitality Faculty							8,865,194.00	374,116.00	9,350,307.00	51,000.00	63,601.00	80,744.00	27,000.00	10,664,622.00	410,095.00	11,074,717.00	3,111,995.51	14,186,712.51	114.0000
FACULTY TOTALS																			
E&G Funded																			
Total Professors All Colleges and Schools							21,614,365.50	842,179.50	22,567,542.00	-	449,925.00	95,416.00	96,000.00	22,803,270.50	893,952.50	23,697,223.00	6,658,919.73	30,356,142.73	218.2500
Total Associate Professors All Colleges and Schools							7,929,364.00	243,826.00	8,173,190.00	128,000.00	216,174.00	156,561.00	33,000.00	8,723,327.00	257,872.00	8,981,199.00	2,523,716.97	11,504,915.97	104.9400
Total Assistant Professors All Colleges and Schools							5,664,152.00	28,500.00	5,692,652.00	77,500.00	179,550.00	31,026.00	-	7,783,865.51	28,500.00	7,812,365.51	2,195,274.78	10,007,640.29	98.9850
Total E&G Faculty All Colleges and Schools							35,207,881.50	1,114,505.50	36,433,384.00	205,500.00	845,649.00	283,003.00	129,000.00	39,310,463.01	1,180,324.50	40,490,787.51	11,377,911.48	51,868,698.99	422.1750
Auxiliary Funded Faculty																			
Total Auxiliary Faculty All Colleges and Schools							602,065.50	38,051.50	640,117.00	10,500.00	17,850.00	6,503.00	-	740,408.99	42,402.50	782,811.49	219,970.00	1,002,781.49	9.0150
TOTAL ALL FACULTY							35,809,947.00	1,152,557.00	37,073,501.00	216,000.00	863,499.00	289,506.00	129,000.00	40,050,872.00	1,222,727.00	41,273,599.00	11,597,881.48	52,871,480.48	431.1900

12 - Month Faculty - Academic Year 2022-2023

FUND	COLLEGE	RANK	DISCIPLINE	PROG	NAME	SPEC COND	POS NO	TOTAL SALARY FY2021-22	12-MONTH	PROMOTION	ATB	CUPA	PTR	TOTAL SALARY FY2022-23	CAT I CUPA 12 MO	TOTAL SALARY FY2022-23	28.10% AVG BENEFITS FY2022-23	TOTAL COMP FY2022-23	FTE
COLLEGE OF LAS																			
Educational & General Fund (1000)																			
Professors																			
1000	CLAS	PROF	AACP86	1100			F637	88,681.00	26,604.00	-	2,100.00		-	90,781.00	30,260.00	121,041.00	34,012.52	155,053.52	1.0000
1000	CLAS	PROF	BIO	1100		W	F537	95,052.00	28,516.00	-	2,100.00		-	97,152.00	31,684.00	128,836.00	36,202.92	165,038.92	1.0000
1000	CLAS	PROF	ENG	1100		W, C(Spr 23)	F542	86,332.00	25,900.00	-	2,100.00		3,000.00	91,432.00	29,777.00	121,209.00	34,059.73	155,268.73	1.0000
1000	CLAS	PROF	ENG	1100		A, W	F380	83,422.00	25,027.00	-	2,100.00	1,964.00	-	87,486.00	27,807.00	115,293.00	32,397.33	147,690.33	1.0000
1000	CLAS	PROF	MTR	1100		W	F578	92,461.00	27,738.00	-	2,100.00	2,289.00	-	96,850.00	30,820.00	127,670.00	35,875.27	163,545.27	1.0000
1000	CLAS	PROF	PHI	1100		A, W	F501	86,195.00	25,859.00	-	2,100.00		-	88,295.00	28,732.00	117,027.00	32,884.59	149,911.59	1.0000
College of Letters Arts Sciences Professors Subtotal								532,143.00	159,644.00	-	12,600.00	4,253.00	3,000.00	551,996.00	179,080.00	731,076.00	205,432.36	936,508.36	6.0000
Assistant																			
1000	CLAS	ASST	ANT	1100		P-3, W	F477	61,000.00	18,300.00	5,000.00	2,100.00		-	68,100.00	22,000.00	90,100.00	25,318.10	115,418.10	1.0000
College of Letters Arts Sciences Asst Professors Subtotal								61,000.00	18,300.00	5,000.00	2,100.00	-	-	68,100.00	22,000.00	90,100.00	25,318.10	115,418.10	1.0000
Total All Funds College of Letters, Arts, & Sciences E&G Faculty								593,143.00	177,944.00	5,000.00	14,700.00	4,253.00	3,000.00	620,096.00	201,080.00	821,176.00	230,750.46	1,051,926.46	7.0000
Assistant Professors																			
1000	CHAS	ASST	AES	1100		P-4, W	F292	81,280.00	20,320.00	5,000.00	2,100.00	4,716.00	-	93,096.00	20,320.00	113,416.00	31,869.90	145,285.90	1.0000
College of Health and Applied Sciences Assistant Professors Subtotal								81,280.00	20,320.00	5,000.00	2,100.00	4,716.00	-	93,096.00	20,320.00	113,416.00	31,869.90	145,285.90	1.0000
Total All Funds College of Health and Applied Sciences E&G Faculty								81,280.00	20,320.00	5,000.00	2,100.00	4,716.00	-	93,096.00	20,320.00	113,416.00	31,869.90	145,285.90	1.0000
Total E&G Administrative Faculty								674,423.00	198,264.00	10,000.00	16,800.00	8,969.00	3,000.00	713,192.00	221,400.00	934,592.00	262,620.36	1,197,212.36	8.0000
TOTAL ALL ADMINISTRATIVE FACULTY								674,423.00	198,264.00	10,000.00	16,800.00	8,969.00	3,000.00	713,192.00	221,400.00	934,592.00	262,620.36	1,197,212.36	8.0000

Vacant Faculty Positions Academic Year 2022-2023

POS NO	DISCIPLINE	FTE	POS NO	DISCIPLINE	FTE	POS NO	DISCIPLINE	FTE	FY2023
F001	ACC	1.000	F279	JRN	1.000	F582	AAVP70	1.000	
F009	ACC	1.000	F298	AES	1.000	F584	SPE	1.000	
F010	HTE	1.000	F301	AES	1.000	F590	CS	1.000	
F013	ACC	1.000	F303	HSP	1.000	F596	NUT	1.000	Total Vacant FTE
F027	CIS	1.000	F308	HSP	1.000	F597	SPE	1.000	<u>163.500</u>
F035	FIN	1.000	F310	HSP	1.000	F600	WMS	1.000	
F038	FIN	1.000	F311	NUT	1.000	F601	SWK	1.000	
F041	MGT	1.000	F314	CJC	1.000	F603	SPE	1.000	
F046	MKT	1.000	F315	CJC	1.000	F606	.HTE	1.000	
F049	MKT	1.000	F317	CJC	1.000	F607	NUR	1.000	
F068	ACC	1.000	F321	HEP	1.000	F609	ENG	1.000	
F079	ENG	1.000	F326	NUR	1.000	F613	DIME	1.000	
F083	ENG	1.000	F343	EDS	1.000	F615	CHE	1.000	AY2022-2023 Salary
F088	ENG	1.000	F347	HPS	1.000	F616	CHE	1.000	9,078,226.85
F089	AAS	1.000	F359	RDG	1.000	F617	CHE	1.000	AY2022-2023 Avg Benefits
F091	ENG	1.000	F365	.HTE	1.000	F618	CHE	1.000	2,550,532.34
F092	ENG	1.000	F368	.HTE	1.000	F619	HPS	1.000	AY2022-2023 Total Comp
F095	ENG	1.000	F379	MGT	1.000	F620	MTH	1.000	<u>11,628,759.19</u>
F096	ENG	1.000	F383	ANT	1.000	F621	AES	1.000	
F098	ENG	1.000	F385	EDT	1.000	F626	BEER	1.000	Average Comp
F099	ENG	1.000	F391	EED	1.000	F627	DIME	1.000	<u>71,124.00</u>
F101	JMP	1.000	F394	MKT	1.000	F631	NUR	1.000	
F103	JRN	1.000	F398	EED	1.000	F638	HPS/DANCE	1.000	
F106	SPE	1.000	F399	CHS	1.000	F642	NUT	1.000	
F107	EED	1.000	F400	ENG	1.000	F643	BUS001	1.000	
F110	SPE	1.000	F401	AAS	1.000	F645	SWK	1.000	
F113	ART	1.000	F406	HIS	1.000	F647	FIN	1.000	
F116	ART	1.000	F407	HIS	1.000	F651	EET	1.000	
F121	ART	1.000	F413	MTH	1.000	F652	EVE	1.000	
F123	ART	1.000	F417	PSC	1.000	F653	SSE	1.000	
F129	MUS	1.000	F431	EED	1.000	F654	MUS	1.000	
F133	MDL	1.000	F435	SED	1.000	F656	CS	1.000	
F153	SOC	1.000	F450	CHS	1.000	F657	IND	1.000	
F161	MTH	1.000	F457	MTH	1.000	F659	HSP/BHAM	1.000	
F162	M&CS	1.000	F485	SPE	1.000	F800	ACCM	1.000	
F164	HIS	1.000	F496	.HTE	1.000	F801	ACCM	1.000	
F166	HIS	0.500	F497	ACC	1.000	F803	SWKM	1.000	
F167	HIS	1.000	F498	HIS	1.000	F805	NUR	1.000	
F168	BIO	1.000	F499	ACC	1.000	F806	EDUCM	1.000	
F169	CAS	1.000	F510	LUS	1.000	F808	SWKM	1.000	
F170	HIS	1.000	F511	HIS	1.000	F809	SWKM	1.000	
F171	HIS	1.000	F517	EAS	1.000	F810	SWKM	1.000	
F174	HIS	1.000	F518	PHY	1.000	F811	SWKM	1.000	
F195	PSY	1.000	F521	THE	1.000	F815	SWKM	1.000	
F196	PSC	1.000	F526	MTH	1.000	F816	SWKM	1.000	
F218	CHE	1.000	F527	MDL	1.000	F817	SWKM	1.000	
F222	CHE	1.000	F528	CIS&BA	1.000	F818	SWKM	1.000	
F225	MTR	1.000	F529	MTH	1.000	F819	NUR	1.000	
F229	GIS	1.000	F530	PSC	1.000	F821	MHA	1.000	
F230	LUS	1.000	F544	MDL	1.000	F822	NUTM	1.000	
F249	MTH	1.000	F547	MUS	1.000	F825	MKT	1.000	
F250	MTH	1.000	F551	MUS	1.000	F826	NUTM	1.000	
F254	PSC	1.000	F565	EDUC	1.000	F828	SWKM	1.000	
F258	CS	1.000	F571	GIS	1.000	F831	HSP/BHAM	1.000	
F275	JMP	1.000	F576	MDL	1.000				
		<u>54.500</u>			<u>55.000</u>				<u>54.000</u>

Administrative Personnel - Academic Year 2022-2023

FUND	ORG CODE	PROG CODE	TITLE	SPEC COND	POS NO	28.1%			28.10%			BASE TOTAL COMP FY2022-23	FTE	
						TOTAL SALARY FY2021-22	AVG BENEFITS FY2021-22	ADJUST	TOTAL SALARY FY2022-23	ATB	TOTAL SALARY FY2022-23			AVG BENEFITS FY2022-23
EDUCATIONAL & GENERAL FUND (1000)														
<u>Academic Affairs</u>														
<u>College of Business</u>														
1000	ACC	1400	Administrative Asst	E	1073	54,078.00	15,195.92		54,078.00	2,100.00	56,178.00	15,786.02	71,964.02	1.0000
1000	ACC	1400	Academic Advisor	E	939	59,000.00	16,579.00		59,000.00	2,100.00	61,100.00	17,169.10	78,269.10	1.0000
1000	BUS001	1500	Career Specialist, COB Liaison	E	1257	36,325.10	10,207.35		36,325.10	1,470.00	37,795.10	10,620.42	48,415.52	0.7000
1000	BUS001	1400	Administrative Asst	E	883	42,328.00	11,894.17		42,328.00	2,100.00	44,428.00	12,484.27	56,912.27	1.0000
1000	BUS001	1400	Dean, College of Business	E	040	221,815.00	62,330.02		221,815.00	2,100.00	223,915.00	62,920.12	286,835.12	1.0000
1000	BUS001	1400	Asst Dean, CBUS	E	1302				100,000.00	-	100,000.00	28,100.00	128,100.00	1.0000
1000	BUS001	1400	Academic Advisor, Retention & Outreach Spec	E	1191	53,000.00	14,893.00		51,000.00	2,100.00	53,100.00	14,921.10	68,021.10	1.0000
1000	BUS001	1400	Assoc Dean	E	1002	161,507.00	45,383.47		175,000.00	-	175,000.00	49,175.00	224,175.00	1.0000
10041	BUS001	1400	Tutor	E	1187	53,760.00	15,106.56		53,760.00		53,760.00	15,106.56	68,866.56	0.9000
1000	CIS	1400	Academic Advisor & Retention Specialist	E	632	55,000.00	15,455.00		55,000.00	2,100.00	57,100.00	16,045.10	73,145.10	1.0000
1000	CIS	1400	Dep Admin Asst	E	1005	44,750.00	12,574.75		44,750.00	2,100.00	46,850.00	13,164.85	60,014.85	1.0000
1000	ECO	1400	Academic Advisor/Admin Asst	E	1149	54,000.00	15,174.00		54,000.00	2,100.00	56,100.00	15,764.10	71,864.10	1.0000
1000	FIN	1400	Advisor & Department Coordinator	E	1003	58,000.00	16,298.00		58,000.00	2,100.00	60,100.00	16,888.10	76,988.10	1.0000
1000	MGT	1400	Academic Advisor & Retention Specialist	E	581	50,000.00	14,050.00		50,000.00	2,100.00	52,100.00	14,640.10	66,740.10	1.0000
1000	MGT	1400	Academic Advisor & Retention Specialist	E	1049	56,000.00	15,736.00		56,000.00	2,100.00	58,100.00	16,326.10	74,426.10	1.0000
1000	MKT	1400	Academic Advisor & Retention Specialist	E	243	63,000.00	17,703.00		63,000.00	2,100.00	65,100.00	18,293.10	83,393.10	1.0000
College of Business E&G Subtotal						1,062,563.10	298,580.24	-	1,174,056.10	26,670.00	1,200,726.10	337,404.04	1,538,130.14	15.6000
<u>School of Education</u>														
1000	EDUC	1400	Assoc Dean, School of Educ	E	908	117,731.22	33,082.47		117,731.22	1,942.50	119,673.72	33,628.32	153,302.04	0.9250
1000	EDUC	1400	Academic Asst	E	762	45,000.00	12,645.00		43,225.00	-	43,225.00	12,146.23	55,371.23	0.9500
1000	EDUC	1400	Office of Clinical Experiences & Partnerships Administrator Asst	E	1170	47,500.00	13,347.50		55,005.00	1,995.00	57,000.00	16,017.00	73,017.00	0.9500
1000	EDUC	1400	Dir of Clinical Exper & Partnerships	E	510	107,000.00	30,067.00		107,000.00	2,100.00	109,100.00	30,657.10	139,757.10	1.0000
1000	EDUC	1400	Dean's Asst & Operations Coordinator	E	895	53,141.10	14,932.65		53,141.10	1,995.00	55,136.10	15,493.24	70,629.34	0.9500
1000	EDUC	1400	Data Assessment Specialist	E	936	57,000.00	16,017.00		57,000.00	1,995.00	58,995.00	16,577.60	75,572.60	0.9500
1000	EDUC	1400	Grants and Contracts Admin	E	1350				68,000.00	2,100.00	70,100.00	19,698.10	89,798.10	1.0000
1000	EDUC	1400	Dean, School of Education	E	864	209,504.00	58,870.62		209,504.00	2,100.00	211,604.00	59,460.72	271,064.72	1.0000
1000	EDUC	1400	Coord of Early Clinical Experiences & Partnerships	E	652	46,550.00	13,080.55		55,005.00	1,995.00	57,000.00	16,017.00	73,017.00	0.9500
1000	EDUC	1400	Academic Advisor - LAS Teacher Educ	E	854	55,100.00	15,483.10		55,100.00	1,995.00	57,095.00	16,043.70	73,138.70	0.9500
1000	EDUC	1400	Senior Academic Advisor	E	587	61,750.00	17,351.75		61,750.00	1,995.00	63,745.00	17,912.35	81,657.35	0.9500
1000	EDUC	1400	Asst to Associate Dean	E	906	46,665.90	13,113.12		46,665.90	1,995.00	48,660.90	13,673.71	62,334.61	0.9500
1000	EDUC	1400	Admissions & Registration Coordinator	E	818	40,322.75	11,330.69		40,322.75	1,995.00	42,317.75	11,891.29	54,209.04	0.9500
10041	EDUC	1400	Coordinator of Clinical Experiences & Partnerships	E	881	52,197.75	14,667.57		52,197.75		52,197.75	14,667.57	66,865.32	0.9500
School of Education E&G Subtotal						939,462.72	263,989.02	-	1,021,647.72	24,202.50	1,045,850.22	293,883.93	1,339,734.15	13.4250
<u>College of Letters, Arts, and Sciences</u>														
1000	ART	1400	Art & Technology Support Staff	E	777	26,954.00	7,574.07		26,954.00	1,050.00	28,004.00	7,869.12	35,873.12	0.5000
1000	ART	1400	Budget and Procurement Manager	E	921	62,000.00	17,422.00		62,000.00	2,100.00	64,100.00	18,012.10	82,112.10	1.0000
1000	ART	1400	Program Manager	E	1338	60,185.00	16,911.99		60,185.00	2,100.00	62,285.00	17,502.09	79,787.09	1.0000
10041	ART	1400	Art Studio Support Staff	E	776	24,272.00	6,820.43		24,272.00		24,272.00	6,820.43	31,092.43	0.5000
10041	ART	1400	Administrative Asst	E	1111	38,987.00	10,955.35		38,987.00		38,987.00	10,955.35	49,942.35	1.0000
1000	ARTLAB	1100	Photo Lab Manager	E	751	25,750.00	7,235.75		25,750.00	1,050.00	26,800.00	7,530.80	34,330.80	0.5000
1000	ARTLAB	1400	Art 3D Studio Manager	E	588	26,964.00	7,576.88		26,964.00	1,050.00	28,014.00	7,871.93	35,885.93	0.5000
1000	BIO	1400	Advising & Retention Specialist	E	346	53,000.00	14,893.00		53,000.00	2,100.00	55,100.00	15,483.10	70,583.10	1.0000
1000	BIO	1100	General Biology Lab Asst	E	1082	47,685.00	13,399.49		47,685.00	2,100.00	49,785.00	13,989.59	63,774.59	1.0000

Administrative Personnel - Academic Year 2022-2023

FUND	ORG CODE	PROG CODE	TITLE	SPEC COND	POS NO	TOTAL SALARY FY2021-22	AVG BENEFITS FY2021-22	ADJUST	TOTAL SALARY FY2022-23	ATB	TOTAL SALARY FY2022-23	AVG BENEFITS FY2022-23	BASE TOTAL COMP FY2022-23	FTE
<u>College of Letters, Arts, and Sciences cont.</u>														
1000	BIO	1400	Program Coordinator	E	725	54,945.00	15,439.55		54,945.00	2,100.00	57,045.00	16,029.65	73,074.65	1.0000
1000	BIO	1400	Academic Advisor & Retention Specialist	E	835	50,000.00	14,050.00		50,000.00	2,100.00	52,100.00	14,640.10	66,740.10	1.0000
10041	BIO	1400	Asst Academic Coord	E	678	23,580.50	6,626.12		23,580.50		23,580.50	6,626.12	30,206.62	0.5000
1000	CHE	1100	Laboratory Manager	E	1045	53,928.00	15,153.77		53,928.00	2,100.00	56,028.00	15,743.87	71,771.87	1.0000
1000	CHE	1400	CLAS Academic Advisor & Retention Specialist	E	952	50,000.00	14,050.00		50,000.00	2,100.00	52,100.00	14,640.10	66,740.10	1.0000
1000	CHE	1400	Academic Dept Coordinator	E	687	55,937.00	15,718.30		55,937.00	2,100.00	58,037.00	16,308.40	74,345.40	1.0000
10041	CHE	1400	Asst Academic Coord	E	678	23,580.50	6,626.12		23,580.50		23,580.50	6,626.12	30,206.62	0.5000
1000	CHS	1400	Administrative Asst	E	1057	50,344.00	14,146.66		50,344.00	2,100.00	52,444.00	14,736.76	67,180.76	1.0000
1000	CHS	1400	K-12 Outreach Coordinator	E	648	56,704.00	15,933.82		56,704.00	2,100.00	58,804.00	16,523.92	75,327.92	1.0000
1000	EAS	1400	Program Coordinator	E	888	55,245.00	15,523.85		55,245.00	2,100.00	57,345.00	16,113.95	73,458.95	1.0000
1000	EAS	1100	Lab Coordinator - Earth and Atmospheric Science	E	772	53,890.00	15,143.09		53,890.00	2,100.00	55,990.00	15,733.19	71,723.19	1.0000
1000	ENG	1400	Program Coordinator	E	1248	66,138.00	18,584.78		66,138.00	2,100.00	68,238.00	19,174.88	87,412.88	1.0000
1000	ENG	1400	Office Coordinator English Dept	E	1008	53,000.00	14,893.00		53,000.00	2,100.00	55,100.00	15,483.10	70,583.10	1.0000
10041	ENG	1400	Administrative Asst	E	1007	43,260.00	12,156.06		43,260.00		43,260.00	12,156.06	55,416.06	1.0000
1000	HIS	1400	Academic Program Coordinator - HIS	E	711	52,600.00	14,780.60		52,600.00	2,100.00	54,700.00	15,370.70	70,070.70	1.0000
1000	IAART	1400	Director, Center for Visual Arts	E	292	81,864.00	23,003.78		81,864.00	2,100.00	83,964.00	23,593.88	107,557.88	1.0000
1000	IAART	1400	Gallery Manager, CVA	E	677	63,492.00	17,841.25		63,492.00	2,100.00	65,592.00	18,431.35	84,023.35	1.0000
1000	IAART	1400	Education Program Manager	E	374	64,978.00	18,258.82		64,978.00	2,100.00	67,078.00	18,848.92	85,926.92	1.0000
1000	JMP	1100	Media Technology Lab Coordinator	E	766	66,736.00	18,752.82		69,307.00	2,100.00	71,407.00	20,065.37	91,472.37	1.0000
1000	JMP	1400	Academic Dept Coordinator	E	816	52,401.00	14,724.68		52,401.00	2,100.00	54,501.00	15,314.78	69,815.78	1.0000
1000	LAAP	1400	Interim Prog Mngr - Learning Asst Prog	E	1205	54,000.00	15,174.00		54,000.00	2,100.00	56,100.00	15,764.10	71,864.10	1.0000
1000	LAS001	1400	CLAS Academic Advisor & Retention Specialist	E	947	54,000.00	15,174.00		54,000.00	2,100.00	56,100.00	15,764.10	71,864.10	1.0000
1000	LAS001	1400	CLAS Academic Advisor & Retention Specialist	E	951	50,000.00	14,050.00		50,000.00	2,100.00	52,100.00	14,640.10	66,740.10	1.0000
1000	LAS001	1400	Advising Coordinator - CLAS	E	1188	65,000.00	18,265.00		65,000.00	2,100.00	67,100.00	18,855.10	85,955.10	1.0000
1000	LAS001	1400	Manager, Budget & Procurement	E	1310	65,000.00	18,265.00		65,000.00	2,100.00	67,100.00	18,855.10	85,955.10	1.0000
1000	LAS001	1400	Asst Dir of Peer Study Program	E	367	57,133.00	16,054.37		57,133.00	2,100.00	59,233.00	16,644.47	75,877.47	1.0000
1000	LAS001	1400	Assoc Dean, College of CLAS	E	775	130,053.00	36,544.89		130,053.00	2,100.00	132,153.00	37,134.99	169,287.99	1.0000
1000	LAS001	1400	Assoc Dean, College of CLAS	E	529	130,053.00	36,544.89		130,053.00	2,100.00	132,153.00	37,134.99	169,287.99	1.0000
1000	LAS001	1400	CLAS Academic Advisor & Retention Specialist	E	962	58,000.00	16,298.00		58,000.00	2,100.00	60,100.00	16,888.10	76,988.10	1.0000
1000	LAS001	1400	Unix Systems Programmer	E	789	68,632.00	19,285.59		68,632.00	2,100.00	70,732.00	19,875.69	90,607.69	1.0000
1000	LAS001	1400	Assoc Dean for Personnel & Student Affairs	E	486	120,000.00	33,720.00		120,000.00	2,100.00	122,100.00	34,310.10	156,410.10	1.0000
1000	LAS001	1400	CLAS Academic Advisor & Retention Specialist	E	950	54,000.00	15,174.00		54,000.00	2,100.00	56,100.00	15,764.10	71,864.10	1.0000
1000	LAS001	1400	Dean, College of CLAS	E	042	200,000.00	56,200.00		200,000.00	2,100.00	202,100.00	56,790.10	258,890.10	1.0000
1000	LAS001	1400	Data Analyst & Web Manager	E	861	66,138.00	18,584.78		66,138.00	2,100.00	68,238.00	19,174.88	87,412.88	1.0000
1000	LAS001	1400	CLAS Academic Advisor & Retention Specialist	E	948	50,000.00	14,050.00		50,000.00	2,100.00	52,100.00	14,640.10	66,740.10	1.0000
1000	LAS001	1400	Office Manager/Asst to the Dean	E	685	62,287.00	17,502.65		65,900.00	2,100.00	68,000.00	19,108.00	87,108.00	1.0000
1000	LAS001	1400	Academic Advisor & Retention Specialist	E	836	54,000.00	15,174.00		54,000.00	2,100.00	56,100.00	15,764.10	71,864.10	1.0000
1000	LAS001	1400	Academic Advixor & Ret Spec	E	893	58,000.00	16,298.00		50,000.00	2,100.00	52,100.00	14,640.10	66,740.10	1.0000
1000	LAS001	1400	CLAS Academic Advisor & Retention Specialist	E	949	50,000.00	14,050.00		50,000.00	2,100.00	52,100.00	14,640.10	66,740.10	1.0000
1000	LAS001	1400	Academic Advisor & Retention Specialist for the Arts	E	583	53,000.00	14,893.00		53,000.00	2,100.00	55,100.00	15,483.10	70,583.10	1.0000
1000	LAS001	1400	CLAS Academic Advisor & Retention Specialist	E	946	55,000.00	15,455.00		55,000.00	2,100.00	57,100.00	16,045.10	73,145.10	1.0000
1000	LAS001	1400	Assoc Dean, College of CLAS	E	043	120,000.00	33,720.00		120,000.00	2,100.00	122,100.00	34,310.10	156,410.10	1.0000
10041	LAS001	1400	Asst to the Travel Manager	E	817	43,398.00	12,194.84		43,398.00		43,398.00	12,194.84	55,592.84	1.0000
1000	MDL	1400	Program Asst	E	900	55,937.00	15,718.30		55,937.00	2,100.00	58,037.00	16,308.40	74,345.40	1.0000

Administrative Personnel - Academic Year 2022-2023

FUND	ORG CODE	PROG CODE	TITLE	SPEC COND	POS NO	TOTAL SALARY FY2021-22	AVG BENEFITS FY2021-22	ADJUST	TOTAL SALARY FY2022-23	ATB	TOTAL SALARY FY2022-23	AVG BENEFITS FY2022-23	BASE TOTAL COMP FY2022-23	FTE
<u>College of Letters, Arts, and Sciences cont.</u>														
1000	MSE	1400	Program Development Manager	E	963	55,937.00	15,718.30		55,937.00	2,100.00	58,037.00	16,308.40	74,345.40	1.0000
1000	MSE	1400	Program Manager	E	870	55,937.00	15,718.30		55,937.00	2,100.00	58,037.00	16,308.40	74,345.40	1.0000
1000	MTH	1100	Director, Mathematics Peer Study Program	E	263	58,047.00	16,311.21		62,000.00	-	62,000.00	17,422.00	79,422.00	1.0000
1000	MTH	1400	Dept Program Coord	E	1116	49,500.00	13,909.50		49,500.00	2,100.00	51,600.00	14,499.60	66,099.60	1.0000
1000	MTH	1100	Coordinator for Supplemental Instruction	E	788	57,998.00	16,297.44		57,998.00	2,100.00	60,098.00	16,887.54	76,985.54	1.0000
10041	MTH	1400	Administrative Asst	E	1238	41,972.00	11,794.13		41,972.00		41,972.00	11,794.13	53,766.13	1.0000
10041	MTH	1400	Administrative Asst	E	1239	41,972.00	11,794.13		41,972.00		41,972.00	11,794.13	53,766.13	1.0000
1000	MUS	1400	Manager, Music Events	E	348	59,537.00	16,729.90		59,537.00	2,100.00	61,637.00	17,320.00	78,957.00	1.0000
1000	MUS	1400	Music Department Coordinator	E	1012	68,000.00	19,108.00		68,000.00	2,100.00	70,100.00	19,698.10	89,798.10	1.0000
1000	MUS	1400	MUS Dept Technology Coordinator	E	819	62,844.00	17,659.16		62,844.00	2,100.00	64,944.00	18,249.26	83,193.26	1.0000
1000	MUS	1400	Music Dept Manager	E	1270	67,155.00	18,870.56		67,155.00	2,100.00	69,255.00	19,460.66	88,715.66	1.0000
1000	MUS	1400	Music Dept Business Manager	E	718	65,000.00	18,265.00		65,000.00	2,100.00	67,100.00	18,855.10	85,955.10	1.0000
1000	PHI	1400	Administrative Asst	E	907	49,909.00	14,024.43		49,909.00	2,100.00	52,009.00	14,614.53	66,623.53	1.0000
10041	PHI	1400	Asst to Academic Program Coordinator	E	885	41,953.00	11,788.79		41,953.00		41,953.00	11,788.79	53,741.79	1.0000
1000	SOAN	1400	Program Coordinator - SOAN	E	758	55,937.00	15,718.30		55,937.00	2,100.00	58,037.00	16,308.40	74,345.40	1.0000
1000	SOAN	1100	Laboratory Coordinator	E	984	53,983.00	15,169.22		53,983.00	2,100.00	56,083.00	15,759.32	71,842.32	1.0000
1000	SPE	1400	Acad Dept Coord	E	1337	65,685.00	18,457.49		65,685.00	2,100.00	67,785.00	19,047.59	86,832.59	1.0000
1000	THE	1400	Theatre Production Manager	E	311	76,265.00	21,430.47		76,265.00	2,100.00	78,365.00	22,020.57	100,385.57	1.0000
1000	THE	1400	Scene Shop Manager - Theatre	E	732	61,050.00	17,155.05		61,050.00	2,100.00	63,150.00	17,745.15	80,895.15	1.0000
1000	THE	1400	Lighting & Technology Manager	E	1300	56,500.00	-		56,500.00	-	56,500.00	15,876.50	72,376.50	1.0000
1000	THE	1400	Graphics Designer / Office Manager	E	1227	50,875.00	14,295.88		50,875.00	2,100.00	52,975.00	14,885.98	67,860.98	1.0000
1000	THE	1400	Costume Shop Manager	E	1164	56,500.00	15,876.50		56,500.00	-	56,500.00	15,876.50	72,376.50	1.0000
1000	WMS	1400	Dept Coordinator	E	780	50,977.00	14,324.54		50,977.00	2,100.00	53,077.00	14,914.64	67,991.64	1.0000
1000	WMS	1400	Assoc Director, Gender Institute for Teaching and Advocacy	E	046	63,510.00	17,846.31		69,910.00	2,100.00	72,010.00	20,234.81	92,244.81	1.0000
1000	WMS	1500	Retention and Success Advisor	E	941	12,000.00	3,372.00		12,000.00	420.00	12,420.00	3,490.02	15,910.02	0.2000
College of Letters, Arts, and Sciences E&G Subtotal						4,534,594.00	1,274,220.95	-	4,599,631.00	133,770.00	4,733,401.00	1,330,085.71	6,063,486.71	74.2000
<u>College of Health and Applied Sciences</u>														
1000	AES	1400	Academic Prog Coordinator	E	796	48,179.00	13,538.30		48,179.00	2,100.00	50,279.00	14,128.40	64,407.40	1.0000
1000	AES	1400	Student Retention and Academic Prog Analyst	E	1272	57,482.00	16,152.44		57,482.00	2,100.00	59,582.00	16,742.54	76,324.54	1.0000
1000	AES	1100	Senior Technical Analyst	E	748	68,600.00	19,276.60		68,600.00	2,100.00	70,700.00	19,866.70	90,566.70	1.0000
1000	AMSI	1100	AMSI Lab Coordinator	E	1134	75,295.00	21,157.90		75,295.00	2,100.00	77,395.00	21,748.00	99,143.00	1.0000
1000	AMSI	1400	AMSI Office Coordinator	E	1063	67,250.00	18,897.25		67,250.00	2,100.00	69,350.00	19,487.35	88,837.35	1.0000
1000	AMSI	1400	Lockeed Martin Endowed, Director of Advanced Manufacturing Sciences Institute (AMSI)	E	964	118,030.00	33,166.43		118,030.00	2,100.00	120,130.00	33,756.53	153,886.53	1.0000
1000	CJC	1100	Special Advisor to the Pres for Leader Dev and Exec in Residence	E	1195	61,050.00	17,155.05		61,050.00	1,050.00	62,100.00	17,450.10	79,550.10	0.5000
1000	CS	1400	Administrative Asst	E	1213	47,823.00	13,438.26		47,823.00	2,100.00	49,923.00	14,028.36	63,951.36	1.0000
1113	CYBER2	1400	Interim Dir of Cyber Range	E	1202	64,971.45	18,256.98		64,971.45	958.00	65,929.45	18,526.18	84,455.63	0.4561
1113	CYBER2	1400	Cybersecurity Program Manager	E	1141	28,820.50	8,098.56		28,820.50		28,820.50	8,098.56	36,919.06	0.5000
1113	CYBERM	1400	Cybersecurity Program Manager	E	1141	28,820.50	8,098.56		28,820.50		28,820.50	8,098.56	36,919.06	0.5000
1000	EET	1100	Lab Coordinator	E	821	53,434.00	15,014.95		53,434.00	2,100.00	55,534.00	15,605.05	71,139.05	1.0000
1000	ETS	1100	Lab Coordinator	E	724	56,143.00	15,776.18		56,143.00	2,100.00	58,243.00	16,366.28	74,609.28	1.0000
1000	ETS	1400	Engineering & Engineering Techn - Prog Manager	E	1199	55,000.00	15,455.00		55,000.00	2,100.00	57,100.00	16,045.10	73,145.10	1.0000
1000	HEP	1400	Health Institute Director of Development and Partnerships	E	1041	35,476.20	9,968.81		35,476.20	630.00	36,106.20	10,145.84	46,252.04	0.3000
1000	HEP	1400	Office Administrator	E	1046	54,497.00	15,313.66		54,497.00	2,100.00	56,597.00	15,903.76	72,500.76	1.0000

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FUND	ORG CODE	PROG CODE	TITLE	SPEC COND	POS NO	TOTAL SALARY FY2021-22	AVG BENEFITS FY2021-22	ADJUST	TOTAL SALARY FY2022-23	ATB	TOTAL SALARY FY2022-23	AVG BENEFITS FY2022-23	BASE TOTAL COMP FY2022-23	FTE
<u>College of Health and Applied Sciences cont.</u>														
1000	HPS	1400	Academic Dept Coordinator	E	997	51,353.00	14,430.19		51,353.00	2,100.00	53,453.00	15,020.29	68,473.29	1.0000
1000	HSP	1400	Field Placement Coordinator	E	719	38,225.00	10,741.23		38,225.00	1,155.00	39,380.00	11,065.78	50,445.78	0.5500
1000	HSP	1400	Academic Advisor and Recruitment Specialist	E	795	50,159.20	14,094.74		50,159.20	1,987.44	52,146.64	14,653.21	66,799.85	0.9464
1000	HSP	1400	Academic Coordinator	E	1075	44,973.50	12,637.55		44,973.50	1,785.00	46,758.50	13,139.14	59,897.64	0.8500
1000	IND	1100	Interim Lab Coordinator	E	1223	61,050.00	17,155.05		61,050.00	2,100.00	63,150.00	17,745.15	80,895.15	1.0000
1000	IND	1400	Academic Dept Coordinator	E	713	55,937.00	15,718.30		55,937.00	2,100.00	58,037.00	16,308.40	74,345.40	1.0000
1000	MET	1100	MET Lab Asst	E	1030	50,279.00	14,128.40		50,279.00	2,100.00	52,379.00	14,718.50	67,097.50	1.0000
1000	NUT	1400	Academic Program Coord	E	1163	47,161.00	13,252.24		47,161.00	2,100.00	49,261.00	13,842.34	63,103.34	1.0000
1000	NUT	1400	Lactation Cert. Prog. Coord	E	1348				23,500.00	-	23,500.00	6,603.50	30,103.50	0.5000
1000	PS001	1400	Academic Advisor - CPS	E	931	50,000.00	14,050.00		50,000.00	2,100.00	52,100.00	14,640.10	66,740.10	1.0000
1000	PS001	1400	Academic Advisor - CPS	E	582	50,000.00	14,050.00		50,000.00	2,100.00	52,100.00	14,640.10	66,740.10	1.0000
1000	PS001	1400	Academic Advisor - CPS	E	930	55,000.00	15,455.00		55,000.00	2,100.00	57,100.00	16,045.10	73,145.10	1.0000
1000	PS001	1400	Academic Dept Coordinator	E	1040	44,751.00	12,575.03		44,751.00	2,100.00	46,851.00	13,165.13	60,016.13	1.0000
1000	PS001	1400	Academic Advisor - CPS	E	932	53,000.00	14,893.00		53,000.00	2,100.00	55,100.00	15,483.10	70,583.10	1.0000
1000	PS001	1400	Asst to the CPS Dean	E	833	64,611.00	18,155.69		60,000.00	-	60,000.00	16,860.00	76,860.00	1.0000
1000	PS001	1400	Academic Advisor - CPS	E	726	53,000.00	14,893.00		53,000.00	2,100.00	55,100.00	15,483.10	70,583.10	1.0000
1000	PS001	1400	Dir of Enrollment Str, Budget and Ops	E	1359				111,000.00	2,100.00	113,100.00	31,781.10	144,881.10	1.0000
1000	PS001	1400	Asst Dir of Health Inst	E	779	53,374.00	14,998.09		67,800.00	2,100.00	69,900.00	19,641.90	89,541.90	1.0000
1000	PS001	1400	Data Specialist	E	683	57,998.00	16,297.44		57,998.00	2,100.00	60,098.00	16,887.54	76,985.54	1.0000
1000	PS001	1400	Interim Academic Advisor - CPS	E	929	53,000.00	14,893.00		53,000.00	2,100.00	55,100.00	15,483.10	70,583.10	1.0000
1000	PS001	1400	Assoc Dean - College of CHAS	E	049	130,240.00	36,597.44		130,240.00	2,100.00	132,340.00	37,187.54	169,527.54	1.0000
1000	PS001	1400	Office Asst - CPS Advising Office	E	928	65,000.00	18,265.00		65,000.00	2,100.00	67,100.00	18,855.10	85,955.10	1.0000
1000	PS001	1400	Assoc Dean, CHAS	E	617	134,147.00	37,695.31		134,147.00	2,100.00	136,247.00	38,285.41	174,532.41	1.0000
1000	PS001	1400	Academic Advisor	E	1316				50,000.00	2,100.00	52,100.00	14,640.10	66,740.10	1.0000
10041	PS001	1400	Dean, College of CHAS	E	048	190,559.00	53,547.08		190,559.00		190,559.00	53,547.08	244,106.08	1.0000
1000	SLHS	1400	Academic Dept Coordinator	E	1071	52,401.00	14,724.68		52,401.00	2,100.00	54,501.00	15,314.78	69,815.78	1.0000
1000	SWK	1400	Undergraduate Advising Services Coord	E	1006	45,240.00	12,712.44		45,240.00	1,638.00	46,878.00	13,172.72	60,050.72	0.7800
1000	SWK	1400	Admin & Financial Services Coordinator	E	785	27,343.13	7,683.42		27,343.13	809.55	28,152.68	7,910.90	36,063.58	0.3855
1000	SWK	1400	Asst Director of Field Education - Student Placement Support	E	790	69,190.00	19,442.39		69,190.00	2,100.00	71,290.00	20,032.49	91,322.49	1.0000
1000	SWK	1400	Dir of Graduate and Undergraduate Field Educ	E	649	17,837.42	5,012.32		17,837.42	483.00	18,320.42	5,148.04	23,468.46	0.2300
10041	SWK	1500	Dir of Office of Social Work Student Services, Admin & Finance	E	723	39,160.95	11,004.23		39,160.95		39,160.95	11,004.23	50,165.18	0.4651
10041	SWK	1400	Welcome Desk Coordinator	E	1004	6,549.60	1,840.44		6,549.60		6,549.60	1,840.44	8,390.04	0.1500
College of Health and Applied Sciences E&G Subtotal						2,632,411.45	739,707.63	-	2,826,726.45	77,695.99	2,904,422.44	816,142.72	3,720,565.16	41.1131
<u>School of Hospitality</u>														
1000	HTE	1400	Exec Asst to Dean/Fiscal Manager	E	1232	53,000.00	14,893.00		68,600.00	2,100.00	70,700.00	19,866.70	90,566.70	1.0000
1000	HTE	1400	Administrative Asst	E	1254	57,000.00	16,017.00		57,000.00	2,100.00	59,100.00	16,607.10	75,707.10	1.0000
1000	HTE	1400	Interim Communications Specialist	E	1127	50,875.00	14,295.88		50,875.00	2,100.00	52,975.00	14,885.98	67,860.98	1.0000
1000	HTE	1400	Event Coord	E	1351				56,700.00	2,100.00	58,800.00	16,522.80	75,322.80	1.0000
1000	HTE	1100	Interim Culinary Lab Coordinator	E	1115	58,794.00	16,521.11		58,794.00	2,100.00	60,894.00	17,111.21	78,005.21	1.0000
1000	HTE	1400	.HTE Career Counselor & Development Coord	E	1103	61,833.00	17,375.07		61,833.00	2,100.00	63,933.00	17,965.17	81,898.17	1.0000
1000	HTE	1400	Interim Dean, School of Hospitality	E	1090	109,577.00	30,791.14		109,577.00	2,100.00	111,677.00	31,381.24	143,058.24	1.0000
School of Hospitality E & G Subtotal						391,079.00	109,893.20	-	463,379.00	14,700.00	478,079.00	134,340.20	612,419.20	7.0000

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FUND	ORG CODE	PROG CODE	TITLE	SPEC COND	POS NO	TOTAL SALARY FY2021-22	AVG BENEFITS FY2021-22	ADJUST	TOTAL SALARY FY2022-23	ATB	TOTAL SALARY FY2022-23	AVG BENEFITS FY2022-23	BASE TOTAL COMP FY2022-23	FTE
<u>Academic Effectiveness</u>														
1000	NCACCR	1400	Data Manager - Acad Effectiveness	E	537	76,506.00	21,498.19		76,506.00	2,100.00	78,606.00	22,088.29	100,694.29	1.0000
1000	NCACCR	1400	Asst of the Assoc VP for Curriculum and Acad Effectiveness	E	1172	55,545.00	15,608.15		55,545.00	2,100.00	57,645.00	16,198.25	73,843.25	1.0000
1000	NCACCR	1400	Dir, Academic Prog Review	E	1278	78,000.00	21,918.00		78,000.00	2,100.00	80,100.00	22,508.10	102,608.10	1.0000
10041	NCACCR	1400	AVP Academic Effectiveness	E	506	132,500.00	37,232.50		132,500.00		132,500.00	37,232.50	169,732.50	1.0000
10041	NCACCR	1400	Program Manager	E	679	67,802.00	19,052.36		67,802.00		67,802.00	19,052.36	86,854.36	1.0000
Academic Effectiveness Subtotal						410,353.00	115,309.20	-	410,353.00	6,300.00	416,653.00	117,079.50	533,732.50	5.0000
<u>Curriculum and Policy Development</u>														
1000	AVPCAE	1400	Dir, Curriculum & Catalog	E	532	74,278.00	20,872.12		74,278.00	2,100.00	76,378.00	21,462.22	97,840.22	1.0000
1000	AVPCAE	1400	AVP for Curriculum & Policy Development	E	261	139,716.00	39,260.20		139,716.00	2,100.00	141,816.00	39,850.30	181,666.30	1.0000
1000	AVPCAE	1400	Curriculum Reporting Spec	E	1307	52,000.00	14,612.00		52,000.00	2,100.00	54,100.00	15,202.10	69,302.10	1.0000
Curriculum and Policy Development Subtotal						265,994.00	74,744.32	-	265,994.00	6,300.00	272,294.00	76,514.62	348,808.62	3.0000
<u>Undergraduate Studies</u>														
1000	AAAD10	1400	Director of Advising Systems	E	1056	81,400.00	22,873.40		81,400.00	2,100.00	83,500.00	23,463.50	106,963.50	1.0000
1000	AAAD10	1400	Advising Systems Admin Asst	E	1182	53,000.00	14,893.00		53,000.00	2,100.00	55,100.00	15,483.10	70,583.10	1.0000
1000	AACP83	1400	Individualized Degree Specialist	E	341	62,000.00	17,422.00		62,000.00	2,100.00	64,100.00	18,012.10	82,112.10	1.0000
1000	AAAD10	1400	Advising Coord for Training & Development	E	022	63,000.00	17,703.00		63,000.00	2,100.00	65,100.00	18,293.10	83,393.10	1.0000
1000	AAAD10	1400	Assoc Director, Advising Intervention Svcs	E	019	74,168.00	20,841.21		74,168.00	2,100.00	76,268.00	21,431.31	97,699.31	1.0000
1000	AAAD10	1400	Advising Systems Coord for Intervention Svcs	E	020	63,000.00	17,703.00		63,000.00	2,100.00	65,100.00	18,293.10	83,393.10	1.0000
1000	AACP83	1400	Director, Individualized Learning	E	027	82,500.00	23,182.50		82,500.00	2,100.00	84,600.00	23,772.60	108,372.60	1.0000
1000	AACP83	1400	Lead Individualized Degree Specialist	E	516	66,686.00	18,738.77		66,686.00	2,100.00	68,786.00	19,328.87	88,114.87	1.0000
1000	AACP84	1400	Director, Honors Program	E	519	91,772.00	25,787.93		91,772.00	2,100.00	93,872.00	26,378.03	120,250.03	1.0000
1000	AACP84	1100	Honors Program Coordinator	E	729	62,000.00	17,422.00		62,000.00	2,100.00	64,100.00	18,012.10	82,112.10	1.0000
1000	AAIE94	1400	Study Abroad Advisor	E	658	50,000.00	14,050.00		50,000.00	2,100.00	52,100.00	14,640.10	66,740.10	1.0000
1000	AAIE94	1100	Program Manager & Events Coordinator	E	889	62,285.00	17,502.09		62,285.00	2,100.00	64,385.00	18,092.19	82,477.19	1.0000
1000	AAIE94	1400	Exec Director, International Studies	E	534	109,917.00	30,886.68		109,917.00	2,100.00	112,017.00	31,476.78	143,493.78	1.0000
1000	AVPACP	1400	AVP of Undergraduate Studies	E	695	136,905.00	38,470.31		136,905.00	2,100.00	139,005.00	39,060.41	178,065.41	1.0000
1000	OWOW	1400	Relations Sustainability Spec	E	1326	52,500.00	14,752.50		52,500.00	-	52,500.00	14,752.50	67,252.50	1.0000
1000	OWOW	1100	Assoc Director of OWOWC	E	669	90,000.00	25,290.00		90,000.00	2,100.00	92,100.00	25,880.10	117,980.10	1.0000
1000	STUT	1400	Director Student Academic Serv	E	242	80,000.00	22,480.00		80,000.00	2,100.00	82,100.00	23,070.10	105,170.10	1.0000
1000	STUT	1400	Coordinator of Supplemental Instruction	E	832	57,184.00	16,068.70		59,000.00	-	59,000.00	16,579.00	75,579.00	1.0000
10041	STUT	1100	Supplemental Instruction Specialist	E	584	48,101.00	13,516.38		48,101.00		48,101.00	13,516.38	61,617.38	1.0000
Undergraduate Studies E&G Subtotal						1,386,418.00	389,583.47	-	1,388,234.00	33,600.00	1,421,834.00	399,535.37	1,821,369.37	19.0000
<u>General Academic Affairs</u>														
1000	AAGR92	1100	Asst Director, OSRP	E	591	69,210.00	19,448.01		69,210.00	2,100.00	71,310.00	20,038.11	91,348.11	1.0000
1000	AAGR92	1100	Director, OSRP	E	055	110,043.00	30,922.08		110,043.00	2,100.00	112,143.00	31,512.18	143,655.18	1.0000
1000	AAGR92	1100	Proposal Development Specialist	E	1070	60,571.00	17,020.45		60,571.00	2,100.00	62,671.00	17,610.55	80,281.55	1.0000
1000	AAGR92	1100	Human Subjects Protection Prog Manager	E	731	65,628.00	18,441.47		65,628.00	2,100.00	67,728.00	19,031.57	86,759.57	1.0000
1000	AAGR92	1100	Proposal Development Specialist	E	1091	-	-		62,000.00	-	62,000.00	17,422.00	79,422.00	1.0000
1000	AAGR92	1100	Post Award Coordinator	E	633	31,542.50	8,863.44		36,000.00	-	36,000.00	10,116.00	46,116.00	0.5000
160010	AAGR92	1100	Post Award Coordinator	E	633	31,542.50	8,863.44		36,000.00	-	36,000.00	10,116.00	46,116.00	0.5000

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<u>General Academic Affairs cont.</u>														
10041	AAGR92	1400	Asst Dir Awards & Compliance	E 1293		62,400.00	17,534.40		62,400.00		62,400.00	17,534.40	79,934.40	0.8000
160010	AAGR92	1100	Asst Dir Awards & Compliance	E 1293		15,600.00	4,383.60		15,600.00		15,600.00	4,383.60	19,983.60	0.2000
1000	AAVMAS	1500	Graduate Admissions & Recruitment Coord	E 604		52,000.00	14,612.00		52,000.00	2,100.00	54,100.00	15,202.10	69,302.10	1.0000
1000	AAVP02	1400	Asst to the Assoc VP for Faculty Affairs	E 690		56,593.00	15,902.63		54,000.00	-	54,000.00	15,174.00	69,174.00	1.0000
1000	AAVP02	1400	Vice Provost for Faculty Affairs	E 1050		150,323.00	42,240.76		150,323.00	2,100.00	152,423.00	42,830.86	195,253.86	1.0000
1000	AAVP02	1400	Dir of Faculty Affairs	E 1273		98,000.00	27,538.00		98,000.00	2,100.00	100,100.00	28,128.10	128,228.10	1.0000
1000	AAVP02	1400	Asst to the Vice Provost for Faculty Affairs	E 1132		56,000.00	15,736.00		56,000.00	2,100.00	58,100.00	16,326.10	74,426.10	1.0000
1000	AAVP02	1400	Exec Asst. Provost/ VP Academic & Student Affairs	E 246		83,000.00	23,323.00		83,000.00	2,100.00	85,100.00	23,913.10	109,013.10	1.0000
1000	AAVP02	1400	Deputy Provost	E 545		164,113.00	46,115.75		190,000.00	-	190,000.00	53,390.00	243,390.00	1.0000
1000	AAVP02	1400	Office Manager, Academic Affairs	E 676		59,000.00	16,579.00		55,000.00	2,100.00	57,100.00	16,045.10	73,145.10	1.0000
1000	AAVP02	1600	Provost/Exec VP Acad Affairs	E 002		289,988.00	81,486.63		289,988.00	2,100.00	292,088.00	82,076.73	374,164.73	1.0000
1000	AAVP02	1400	Chief Budget Officer for Academic Affairs	E 279		100,733.00	28,305.97		111,000.00	-	111,000.00	31,191.00	142,191.00	1.0000
1000	AAVP70	1400	College Credit High School Advisor	E 1324		58,000.00	16,298.00		58,000.00	2,100.00	60,100.00	16,888.10	76,988.10	1.0000
1000	AAVP70	1400	Sr Human Resources Partner - AA	E 670		9,460.00	2,658.26		9,460.00	231.00	9,691.00	2,723.17	12,414.17	0.1100
1000	ACCESS	1500	Accessibility Accommodation Specialist	E 398					62,400.00	-	62,400.00	17,534.40	79,934.40	1.0000
1000	ACCESS	1500	Assoc Director	E 599		69,433.00	19,510.67		69,433.00	2,100.00	71,533.00	20,100.77	91,633.77	1.0000
1000	ACCESS	1500	Accessibility Tech Specialist	E 1304		46,360.00	13,027.16		46,360.00	2,100.00	48,460.00	13,617.26	62,077.26	1.0000
1000	ACCESS	1500	Accessibility Coordinator	E 399		58,000.00	16,298.00		58,000.00	2,100.00	60,100.00	16,888.10	76,988.10	1.0000
1000	ACCESS	1500	Accessibility Techn Manager	E 714		59,213.00	16,638.85		70,500.00	2,100.00	72,600.00	20,400.60	93,000.60	1.0000
1000	ACCESS	1500	Office Coordinator	E 1079		51,500.00	14,471.50		51,500.00	2,100.00	53,600.00	15,061.60	68,661.60	1.0000
1000	ACCESS	1500	Accessibility Coordinator	E 469		60,947.00	17,126.11		60,947.00	2,100.00	63,047.00	17,716.21	80,763.21	1.0000
1000	ACCESS	1500	Director, Disability & Adaptive Tech	E 303		78,669.00	22,105.99		78,669.00	2,100.00	80,769.00	22,696.09	103,465.09	1.0000
10041	ACCESS	1500	Assistant Director	E 395		65,120.00	18,298.72		65,120.00		65,120.00	18,298.72	83,418.72	1.0000
General Academic Affairs Subtotal						2,112,989.00	593,749.89	-	2,287,152.00	40,131.00	2,327,283.00	653,966.52	2,981,249.52	27.1100
<u>Online Learning</u>														
1000	CFFD	1400	Assoc Dir of Teaching & Learning	E 917		75,000.00	21,075.00		75,000.00	2,100.00	77,100.00	21,665.10	98,765.10	1.0000
1000	CFFD	1400	Jr. Course Developer	E 872		51,893.00	14,581.93		51,893.00	2,100.00	53,993.00	15,172.03	69,165.03	1.0000
1000	CFFD	1400	Instructional Accessibility Specialist	E 1144		56,980.00	16,011.38		62,000.00	2,100.00	64,100.00	18,012.10	82,112.10	1.0000
1000	CFFD	1400	Director, Center for Faculty Excellence	E 527		121,833.00	34,235.07		121,833.00	2,100.00	123,933.00	34,825.17	158,758.17	1.0000
1000	CFFD	1400	Office Administrator	E 570		46,805.00	13,152.21		46,805.00	2,100.00	48,905.00	13,742.31	62,647.31	1.0000
1000	CFFD	1400	Instructional Designer	E 988		65,120.00	18,298.72		78,000.00	2,100.00	80,100.00	22,508.10	102,608.10	1.0000
1000	CFFD	1400	Junior Course Developer	E 799		51,500.00	14,471.50		51,500.00	2,100.00	53,600.00	15,061.60	68,661.60	1.0000
1000	CFFD	1400	Jr Course Developer	E 985		51,000.00	14,331.00		51,000.00	2,100.00	53,100.00	14,921.10	68,021.10	1.0000
1000	CFFD	1400	Jr Instructional Media Developer	E 1118		55,000.00	15,455.00		55,000.00	2,100.00	57,100.00	16,045.10	73,145.10	1.0000
10041	CFFD	1400	Instructional Media Specialist	E 829		58,382.00	16,405.34		58,382.00		58,382.00	16,405.34	74,787.34	1.0000
10041	CFFD	1400	Instructional Accessibility Manager	E 867		66,950.00	18,812.95		66,950.00		66,950.00	18,812.95	85,762.95	1.0000
171101	CFFD	1400	Jr Course Developer	E 1158		60,000.00	16,860.00		62,000.00	-	62,000.00	17,422.00	79,422.00	1.0000
171101	CFFD	1400	Jr Media Course Developer	E 1193		63,000.00	17,703.00		63,000.00	2,100.00	65,100.00	18,293.10	83,393.10	1.0000
171101	CFFD	1400	Jr Course Developer	E 1159					60,000.00	-	60,000.00	16,860.00	76,860.00	1.0000
171101	CFFD	1400	Instructional Designer	E 1143		69,190.00	19,442.39		69,190.00	2,100.00	71,290.00	20,032.49	91,322.49	1.0000
171101	CFFD	1400	Assoc Dir of Instructional Design	E 1140		100,925.00	28,359.93		100,925.00	2,100.00	103,025.00	28,950.03	131,975.03	1.0000

Administrative Personnel - Academic Year 2022-2023

FUND	ORG CODE	PROG CODE	TITLE	SPEC COND	POS NO	TOTAL SALARY FY2021-22	AVG BENEFITS FY2021-22	ADJUST	TOTAL SALARY FY2022-23	ATB	TOTAL SALARY FY2022-23	AVG BENEFITS FY2022-23	BASE TOTAL COMP FY2022-23	FTE
<u>Online Learning cont. cont.</u>														
171101	CFFD	1400	Instructional Designer	E 1145		65,000.00	18,265.00		65,000.00	2,100.00	67,100.00	18,855.10	85,955.10	1.0000
171101	CFFD	1400	Instructional Media Developer	E 1142		73,542.00	20,665.30		73,542.00		73,542.00	20,665.30	94,207.30	1.0000
171101	CFFD	1400	Jr Course Developer	E 1156		51,000.00	14,331.00		51,000.00		51,000.00	14,331.00	65,331.00	1.0000
171101	CFFD	1400	Jr Course Developer	E 1157		60,000.00	16,860.00		60,000.00		60,000.00	16,860.00	76,860.00	1.0000
171101	CFFD	1400	Jr Course Developer	E 1200		60,000.00	16,860.00		60,000.00		60,000.00	16,860.00	76,860.00	1.0000
171101	CFFD	1400	Instructional Design Support II	E 1297		47,000.00	13,207.00		47,000.00		47,000.00	13,207.00	60,207.00	1.0000
171101	CFFD	1400	Instructional Design Spec II	E 1311		46,000.00	12,926.00		46,000.00		46,000.00	12,926.00	58,926.00	1.0000
171101	ONLINE	1400	Online Operations & Prog Development Mgr	E 1204		76,900.00	21,608.90		76,900.00	2,100.00	79,000.00	22,199.00	101,199.00	1.0000
171101	ONLINE	1400	Online Enrollment Initiat Mgr	E 1203		73,000.00	20,513.00		73,000.00	2,100.00	75,100.00	21,103.10	96,203.10	1.0000
171101	ONLINE	1400	Program Marketing Manager	E 1152		75,000.00	21,075.00		75,000.00	2,100.00	77,100.00	21,665.10	98,765.10	1.0000
171101	ONLINE	1400	Online Learning Project Manager	E 1131		76,900.00	21,608.90		76,900.00	2,100.00	79,000.00	22,199.00	101,199.00	1.0000
171101	ONLINE	1400	Assoc VP of Online Programs	E 1022		141,483.00	39,756.72		141,483.00	2,100.00	143,583.00	40,346.82	183,929.82	1.0000
171101	ONLINE	1400	Online Admissions Spec	E 1306		48,000.00	13,488.00		48,000.00	2,100.00	50,100.00	14,078.10	64,178.10	1.0000
171101	ONLINE	1400	Online Operations & Prog Development Mgr	E 1196		73,000.00	20,513.00		73,000.00	2,100.00	75,100.00	21,103.10	96,203.10	1.0000
171101	ONLINE	1400	Online Student Services Manager	E 1194		73,000.00	20,513.00		73,000.00	2,100.00	75,100.00	21,103.10	96,203.10	1.0000
171101	ONLINE	1400	Industrial Design Sup Spec	E 1235		42,735.00	12,008.54		42,735.00	2,100.00	44,835.00	12,598.64	57,433.64	1.0000
171101	ONLINE	1400	Instructional Media Manager	E 1211		82,418.00	23,159.46		82,418.00	2,100.00	84,518.00	23,749.56	108,267.56	1.0000
171101	ONLINE	1400	Industrial Design Sup Spec	E 1234		45,788.00	12,866.43		45,788.00		45,788.00	12,866.43	58,654.43	1.0000
			Online Learning Subtotal			2,204,344.00	619,420.67	-	2,284,244.00	48,300.00	2,332,544.00	655,444.87	2,987,988.87	34.0000
Total Academic Affairs E&G						15,940,208.27	4,479,198.59	-	16,721,417.27	411,669.49	17,133,086.76	4,814,397.48	21,947,484.24	239.4481
<u>Student Affairs</u>														
<u>General Student Affairs</u>														
1000	SAVP	1500	Financial Analysis Manager	E 880		67,159.00	18,871.68		67,159.00	2,100.00	69,259.00	19,461.78	88,720.78	1.0000
1000	SAVP	1500	Communication & Social Media Manager	E 013		60,998.00	17,140.44		60,998.00	2,100.00	63,098.00	17,730.54	80,828.54	1.0000
1000	SAVP	1500	Mgr of Assessment & Eval	E 1231		58,506.00	16,440.19		58,506.00	2,100.00	60,606.00	17,030.29	77,636.29	1.0000
1000	SAVP	1500	Exec Asst to VP for Student Affairs	E 1114		73,000.00	20,513.00		73,000.00	2,100.00	75,100.00	21,103.10	96,203.10	1.0000
1000	SAVP	1500	Office Manager - VP SA	E 1274		51,000.00	14,331.00		51,000.00		51,000.00	14,331.00	65,331.00	1.0000
1000	SAVP	1500	VP for Student Affairs	E 601		209,605.00	58,899.01		215,893.00	2,100.00	217,993.00	61,256.03	279,249.03	1.0000
1000	SAVP	1500	Director of Operations & Planning	E 684		103,000.00	28,943.00		103,000.00	2,100.00	105,100.00	29,533.10	134,633.10	1.0000
			General Student Affairs Subtotal			623,268.00	175,138.32	-	629,556.00	12,600.00	642,156.00	180,445.84	822,601.84	7.0000
<u>Enrollment Management</u>														
1000	ESCALL	1500	Call Center Coordinator	E 1078		46,113.00	12,957.75		46,113.00	2,100.00	48,213.00	13,547.85	61,760.85	1.0000
1000	ESCALL	1500	Director of Call Center	E 994		67,293.00	18,909.33		67,293.00	2,100.00	69,393.00	19,499.43	88,892.43	1.0000
1000	ESCALL	1500	Call Center Coordinator	E 896		50,000.00	14,050.00		50,000.00	2,100.00	52,100.00	14,640.10	66,740.10	1.0000
1000	ESCALL	1500	Call Center Coordinator	E 1062		45,500.00	12,785.50		45,500.00		45,500.00	12,785.50	58,285.50	1.0000
1000	EXCEL	1500	Excel Pre-Collegiate Counselor	E 638		42,500.00	11,942.50		42,500.00	2,100.00	44,600.00	12,532.60	57,132.60	1.0000
1000	EXCEL	1500	Excel Pre-Collegiate Counselor	E 752		47,500.00	13,347.50		47,500.00	2,100.00	49,600.00	13,937.60	63,537.60	1.0000
1000	EXCEL	1500	Excel Pre-Collegiate Counselor	E 637		42,500.00	11,942.50		42,500.00	2,100.00	44,600.00	12,532.60	57,132.60	1.0000
1000	SADM	1500	Transfer Counselor	E 468		42,500.00	11,942.50		42,500.00	2,100.00	44,600.00	12,532.60	57,132.60	1.0000

Administrative Personnel - Academic Year 2022-2023

FUND	ORG CODE	PROG CODE	TITLE	SPEC COND	POS NO	TOTAL SALARY FY2021-22	AVG BENEFITS FY2021-22	ADJUST	TOTAL SALARY FY2022-23	ATB	TOTAL SALARY FY2022-23	AVG BENEFITS FY2022-23	BASE TOTAL COMP FY2022-23	FTE
Enrollment Management cont.														
1000	SADM	1500	International Admissions Coordinator	E	1039	45,000.00	12,645.00		45,000.00	2,100.00	47,100.00	13,235.10	60,335.10	1.0000
1000	SADM	1500	Admissions Data & Operations Analyst	E	1044	57,641.00	16,197.12		57,641.00	2,100.00	59,741.00	16,787.22	76,528.22	1.0000
1000	SADM	1500	Admissions Processor	E	991	50,000.00	14,050.00		50,000.00	2,100.00	52,100.00	14,640.10	66,740.10	1.0000
1000	SADM	1500	Assoc Dir of Admissions Systems & Data	E	285	64,611.00	18,155.69		64,611.00	2,100.00	66,711.00	18,745.79	85,456.79	1.0000
1000	SADM	1500	Admissions Counselor	E	1037	42,500.00	11,942.50		42,500.00	2,100.00	44,600.00	12,532.60	57,132.60	1.0000
1000	SADM	1500	Communications Coord	E	1303	43,000.00	12,083.00		43,000.00	2,100.00	45,100.00	12,673.10	57,773.10	1.0000
1000	SADM	1500	Director of Internal Operations	E	283	84,000.00	23,604.00		84,000.00	2,100.00	86,100.00	24,194.10	110,294.10	1.0000
1000	SADM	1500	Recruitment Visits & Events Coord	E	064	47,000.00	13,207.00		47,000.00	2,100.00	49,100.00	13,797.10	62,897.10	1.0000
1000	SADM	1500	Assoc Dir. Admissions-Transf Svcs	E	240	81,400.00	22,873.40		83,000.00	2,100.00	85,100.00	23,913.10	109,013.10	1.0000
1000	SADM	1500	Associate Director	E	898	68,000.00	19,108.00		68,000.00	2,100.00	70,100.00	19,698.10	89,798.10	1.0000
1000	SADM	1500	Transfer Counselor	E	943	42,500.00	11,942.50		42,500.00	2,100.00	44,600.00	12,532.60	57,132.60	1.0000
1000	SADM	1500	Admissions Counselor	E	897	42,500.00	11,942.50		42,500.00	2,100.00	44,600.00	12,532.60	57,132.60	1.0000
1000	SADM	1500	Assoc Dir, Admissions/Transfer Services	E	299	65,000.00	18,265.00		65,000.00	2,100.00	67,100.00	18,855.10	85,955.10	1.0000
1000	SADM	1500	Exec Director of Admissions & Outreach	E	484	115,138.00	32,353.78		115,138.00	2,100.00	117,238.00	32,943.88	150,181.88	1.0000
1000	SADM	1500	Admissions Counselor	E	232	54,900.00	15,426.90		54,900.00	2,100.00	57,000.00	16,017.00	73,017.00	1.0000
10061	SADM	1500	Sr. Transfer Admissions Counselor	E	067	50,000.00	14,050.00		50,000.00		50,000.00	14,050.00	64,050.00	1.0000
10061	SADM	1500	Assoc Director of Admissions, High School Outreach	E	286	70,000.00	19,670.00		70,000.00		70,000.00	19,670.00	89,670.00	1.0000
10061	SADM	1500	Admissions Counselor	E	443	47,500.00	13,347.50		47,500.00		47,500.00	13,347.50	60,847.50	1.0000
10061	SADM	1500	Asst Dir of Admissions Systems & CRM	E	722	58,608.00	16,468.85		58,608.00		58,608.00	16,468.85	75,076.85	1.0000
10061	SADM	1500	Admissions Counselor	E	944	42,500.00	11,942.50		42,500.00		42,500.00	11,942.50	54,442.50	1.0000
1000	SASS	1500	Director of Testing Services	E	422	70,179.00	19,720.30		70,179.00	2,100.00	72,279.00	20,310.40	92,589.40	1.0000
1000	SENR2	1500	Asst to the AVP of Enrollment Management	E	1095	55,000.00	15,455.00		55,000.00	2,100.00	57,100.00	16,045.10	73,145.10	1.0000
1000	SENR2	1500	Chief Enrollment Officer	E	061	137,363.00	38,599.00		137,358.00		137,358.00	38,597.60	175,955.60	0.7631
10061	SENR2	1500	Enrollment Management Research Analyst	E	1010	63,510.00	17,846.31		63,510.00		63,510.00	17,846.31	81,356.31	1.0000
1000	SFIN	1500	Scholarship Counselor	E	363	55,000.00	15,455.00		55,000.00	2,100.00	57,100.00	16,045.10	73,145.10	1.0000
1000	SFIN	1500	Student Services Representative	E	925	45,000.00	12,645.00		45,000.00	2,100.00	47,100.00	13,235.10	60,335.10	1.0000
1000	SFIN	1500	Financial Aid Accountant	E	927	64,780.00	18,203.18		64,780.00	2,100.00	66,880.00	18,793.28	85,673.28	1.0000
1000	SFIN	1500	Exec Director of Financial Aid and Scholarships	E	114	98,829.00	27,770.95		114,000.00	-	114,000.00	32,034.00	146,034.00	1.0000
1000	SFIN	1500	Assoc Director of Financial Aid	E	115	55,000.00	15,455.00		55,000.00	2,100.00	57,100.00	16,045.10	73,145.10	1.0000
1000	SFIN	1500	Director of Scholarships	E	934	64,811.00	18,211.89		64,811.00	2,100.00	66,911.00	18,801.99	85,712.99	1.0000
1000	SFIN	1500	Asst Director, Fin Aid - Compliance	E	820	90,000.00	25,290.00		90,000.00	2,100.00	92,100.00	25,880.10	117,980.10	1.0000
1000	SFIN	1500	Student Services Representative	E	926	43,000.00	12,083.00		43,000.00		43,000.00	12,251.60	55,851.60	1.0000
1000	SFIN	1500	Assoc Dir of Communications	E	117	50,875.00	14,295.88		62,875.00		62,875.00	17,667.88	80,542.88	1.0000
1000	SFIN	1500	Counselor/Processor	E	122	47,500.00	13,347.50		47,500.00	2,100.00	49,600.00	13,937.60	63,537.60	1.0000
1000	SFIN	1500	Graduate Scholarship Counselor	E	643	43,600.00	12,251.60		47,500.00	-	47,500.00	13,347.50	60,847.50	1.0000
1000	SFIN	1500	Assoc Director, Scholarship Program	E	244	69,837.00	19,624.20		69,837.00	2,100.00	71,937.00	20,214.30	92,151.30	1.0000
1000	SFIN	1500	Work-Study Processor	E	642	44,000.00	12,364.00		44,000.00	2,100.00	46,100.00	12,954.10	59,054.10	1.0000
1000	SFIN	1500	Student Eligibility Manager	E	781	66,000.00	18,546.00		66,000.00	2,100.00	68,100.00	19,136.10	87,236.10	1.0000
1000	SFIN	1500	Director of Financial Aid Systems	E	1327	90,000.00	25,290.00		90,000.00	2,100.00	92,100.00	25,880.10	117,980.10	1.0000
1000	SFIN	1500	FA Student Services Rep	E	419	45,000.00	12,645.00		42,500.00	2,100.00	44,600.00	12,532.60	57,132.60	1.0000
1000	SFIN	1500	Mgr of Comm & Marketing for EM	E	698	57,500.00	16,157.50		57,500.00	2,100.00	59,600.00	16,747.60	76,347.60	1.0000
1000	SFIN	1500	Financial Aid Operations Mgr	E	120	51,893.00	14,581.93		51,893.00	2,100.00	53,993.00	15,172.03	69,165.03	1.0000
1000	SFIN	1500	Eligibility Processing Counselor	E	792	52,500.00	14,752.50		52,500.00	2,100.00	54,600.00	15,342.60	69,942.60	1.0000
1000	SFIN	1500	Sr Counselor -Scholarships	E	691	46,350.00	13,024.35		46,500.00		46,500.00	13,066.50	59,566.50	1.0000

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FUND	ORG CODE	PROG CODE	TITLE	SPEC COND	POS NO	TOTAL SALARY FY2021-22	AVG BENEFITS FY2021-22	ADJUST	TOTAL SALARY FY2022-23	ATB	TOTAL SALARY FY2022-23	AVG BENEFITS FY2022-23	BASE TOTAL COMP FY2022-23	FTE
<u>Enrollment Management cont.</u>														
10061	SFIN	1500	Financial Aid Representative	E	445	42,500.00	11,942.50		42,500.00		42,500.00	11,942.50	54,442.50	1.0000
10061	SFIN	1500	Dir, Operations	E	923	80,000.00	22,480.00		80,000.00		80,000.00	22,480.00	102,480.00	1.0000
1000	SORN	1500	Assoc Director, Orientation , Transition & Retention	E	340	59,269.60	16,654.76		59,269.60	1,517.88	60,787.48	17,081.28	77,868.76	0.7228
1000	SORN	1500	Asst Director, Family, Spanish & Outreach Programs	E	745	67,500.00	18,967.50		67,500.00	2,100.00	69,600.00	19,557.60	89,157.60	1.0000
10061	SORN	1500	Assistant to the Director/Office Manager	E	977	59,937.00	16,842.30		59,937.00		59,937.00	16,842.30	76,779.30	1.0000
1000	SORN	1500	Coord of Transfer Student Success	E	957	48,500.00	13,628.50		48,500.00	2,100.00	50,600.00	14,218.60	64,818.60	1.0000
1000	SORN	1500	Director of Orientation, Transition & Retention	E	024	95,288.40	26,776.04		95,288.40	1,961.82	97,250.22	27,327.31	124,577.53	0.9342
1000	SORN	1500	Peer Mentoring Specialist	E	1100	51,500.00	14,471.50		51,500.00	2,100.00	53,600.00	15,061.60	68,661.60	1.0000
1000	SORN	1500	Reengagement Navigator	E	1175	42,500.00	11,942.50		42,500.00	2,100.00	44,600.00	12,532.60	57,132.60	1.0000
10061	SORN	1500	CLAS Liaison	E	1099	40,619.81	11,414.17		40,619.81		40,619.81	11,414.17	52,033.98	0.7604
1000	SREG	1500	Student System Analyst	E	924	53,000.00	14,893.00		53,000.00	2,100.00	55,100.00	15,483.10	70,583.10	1.0000
1000	SREG	1500	Assoc Registrar of Transfer Evaluation	E	791	69,190.00	19,442.39		69,190.00	2,100.00	71,290.00	21,542.39	92,832.39	1.0000
1000	SREG	1500	Asst to Registrar	E	636	53,000.00	14,893.00		53,000.00	2,100.00	55,100.00	15,483.10	70,583.10	1.0000
1000	SREG	1500	Records Specialist	E	736	49,257.00	13,841.22		49,257.00	2,100.00	51,357.00	14,431.32	65,788.32	1.0000
1000	SREG	1500	Customer Service Manager	E	801	32,767.50	9,207.67		32,767.50	1,619.10	34,386.60	9,662.63	44,049.23	0.7710
1000	SREG	1500	Coordinator of International Student Support	E	980	48,000.00	13,488.00		48,000.00	2,100.00	50,100.00	14,078.10	64,178.10	1.0000
1000	SREG	1500	Assoc Registrar of Records & Registration	E	708	66,138.00	18,584.78		66,138.00	2,100.00	68,238.00	19,174.88	87,412.88	1.0000
1000	SREG	1500	Veteran Certifying Official	E	712	50,000.00	14,050.00		50,000.00		50,000.00	14,050.00	64,050.00	1.0000
1000	SREG	1500	Assoc Registrar of Curriculum & Systems	E	068	65,120.00	18,298.72		65,120.00	2,100.00	67,220.00	18,888.82	86,108.82	1.0000
1000	SREG	1500	Tuition and Classification Officer	E	737	47,500.00	13,347.50		47,500.00	2,100.00	49,600.00	13,937.60	63,537.60	1.0000
1000	SREG	1500	Transfer Evaluator	E	787	47,685.00	13,399.49		47,685.00	2,100.00	49,785.00	13,989.59	63,774.59	1.0000
1000	SREG	1500	Transfer Evaluator	E	1161	41,418.40	11,638.57		40,067.80	-	40,067.80	11,259.05	51,326.85	0.9004
1000	SREG	1500	Transfer Evaluator	E	1138	47,500.00	13,347.50		47,500.00	2,100.00	49,600.00	13,937.60	63,537.60	1.0000
1000	SREG	1500	Transfer Evaluator	E	811	50,000.00	14,050.00		50,000.00	2,100.00	52,100.00	14,640.10	66,740.10	1.0000
1000	SREG	1500	Registrar	E	059	106,000.00	29,786.00		106,000.00	2,100.00	108,100.00	30,376.10	138,476.10	1.0000
1000	SREG	1500	Transfer Evaluator	E	1015	45,000.00	12,645.00		45,000.00	2,100.00	47,100.00	13,235.10	60,335.10	1.0000
1000	SREG	1500	Asst Reg Trsfr Eval & PL Splst	E	730	56,593.00	15,902.63		56,593.00	2,100.00	58,693.00	16,492.73	75,185.73	1.0000
1000	SREG	1500	Graduation Evaluator	E	735	50,305.00	14,135.71		50,305.00	2,100.00	52,405.00	14,725.81	67,130.81	1.0000
1000	SREG	1500	Records & Registration Coordinator	E	769	42,500.00	11,942.50		42,500.00	2,100.00	44,600.00	12,532.60	57,132.60	1.0000
1000	SREG	1500	Transfer Evaluator	E	1276	45,000.00	12,645.00		45,000.00	2,100.00	47,100.00	13,235.10	60,335.10	1.0000
10061	SREG	1500	Asst Registrar Graduation	E	856	56,593.00	15,902.63		56,593.00		56,593.00	15,902.63	72,495.63	1.0000
10061	SREG	1500	Transfer Evaluator	E	1147	48,209.00	13,546.73		48,209.00		48,209.00	13,546.73	61,755.73	1.0000
1000	URBEDU	1400	Director, Center for Urban Education	E	438	67,945.65	19,092.73		67,682.00	1,652.70	69,334.70	19,483.05	88,817.75	0.7870
10061	URBEDU	1400	Program Manager	E	440	43,470.40	12,215.18		43,470.40		43,470.40	12,215.18	55,685.58	0.8000
10061	URBEDU	1400	Program Coordinator	E	523	20,394.00	5,730.71		20,394.00		20,394.00	5,730.71	26,124.71	0.4500
130030	URBEDU	1100	Program Coordinator	E	523	6,798.00	1,910.24		6,798.00		6,798.00	1,910.24	8,708.24	0.1500
Enrollment Management E&G Subtotal						4,960,229.76	1,393,824.58	-	5,004,341.51	132,751.50	5,137,093.01	1,443,523.14	6,580,616.15	85.0389
<u>Student Care Center</u>														
1000	CAREC	1500	Dir of Student Care Center	E	1061	71,272.50	20,027.57		71,272.00	1,871.10	73,143.10	20,553.21	93,696.31	0.8910
1000	CAREC	1500	CARE Case Management	E	551	53,000.00	14,893.00		53,000.00	2,100.00	55,100.00	15,483.10	70,583.10	1.0000
1000	CAREC	1500	Case Mgr/EPIC Scholars Coord	E	1069	60,000.00	16,860.00		60,000.00	2,100.00	62,100.00	17,450.10	79,550.10	1.0000
1000	CAREC	1500	CARE Case Manager	E	1275	51,500.00	14,471.50		51,500.00	2,100.00	53,600.00	15,061.60	68,661.60	1.0000
1000	CAREC	1500	Office Manager/Care Case Asst	E	1221	46,805.00	13,152.21		46,805.00		46,805.00	13,152.21	60,000.00	1.0000

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FUND	ORG CODE	PROG CODE	TITLE	SPEC COND	POS NO	TOTAL SALARY FY2021-22	AVG BENEFITS FY2021-22	ADJUST	TOTAL SALARY FY2022-23	ATB	TOTAL SALARY FY2022-23	AVG BENEFITS FY2022-23	BASE TOTAL COMP FY2022-23	FTE
<u>Student Care Center cont.</u>														
10061	CAREC	1500	Assoc Dir of Basic Needs and Public Benefit Initiatives	E	1207	66,000.00	18,546.00		66,000.00		66,000.00	18,546.00	84,546.00	1.0000
10061	CAREC	1500	Operations Processor	E	1241	53,655.00	15,077.06		53,655.00		53,655.00	15,077.06	68,732.06	1.0000
Student Care Center E&G Subtotal						402,232.50	113,027.34	-	404,427.00	8,171.10	412,598.10	115,940.07	528,538.17	6.8910
<u>Student Engagement & Wellness</u>														
1000	CESA	1500	Assoc Dean for Equity & Student Engagement	E	511	86,583.00	24,329.82		86,583.00	1,594.95	88,177.95	24,778.00	112,955.95	0.7595
1000	CESA	1500	Coordinator of 1st Generation Initiatives	E	975	53,500.00	15,033.50		56,000.00	2,100.00	58,100.00	16,326.10	74,426.10	1.0000
1000	CMEI	1500	Assoc Dir CMEI Student Orgs & Ldr	E	1246	64,750.00	18,194.75		64,750.00	1,942.50	66,692.50	18,740.59	85,433.09	0.9250
10061	CMEI	1500	Associate Director, Center for Multicultural Engagement-Equity and Racial Justice Programs	E	945	59,393.75	16,689.64		59,393.75		59,393.75	16,689.64	76,083.39	0.9503
1000	ISP	1500	ESL & Student Success Specialist	E	902	47,823.00	13,438.26		47,823.00	2,100.00	49,923.00	14,028.36	63,951.36	1.0000
1000	ISP	1500	Director Immigrant Services Program	E	156	72,000.00	20,232.00		72,000.00	2,100.00	74,100.00	20,822.10	94,922.10	1.0000
1000	ISP	1500	Student Success Specialist	E	150	47,823.00	13,438.26		47,823.00	2,100.00	49,923.00	14,028.36	63,951.36	1.0000
1000	LGBT	1500	Director, LGBTQ Student Resource Center	E	186	8,640.00	2,427.84		8,640.00	252.00	8,892.00	2,498.65	11,390.65	0.1200
10061	SHEAL	1500	Clinical Outreach Coord MH & HE	E	1106	63,860.00	17,944.66		63,860.00		63,860.00	17,944.66	81,804.66	1.0000
1000	SLIFE2	1500	Compliance & Prev Coordinator	E	720	52,000.00	14,612.00		52,000.00	2,100.00	54,100.00	15,202.10	69,302.10	1.0000
1000	SLIFE2	1500	Special Projects Manager & Office Manager / Asst to the AVP	E	794	7,767.45	2,182.65		7,767.45	265.23	8,032.68	2,257.18	10,289.86	0.1263
1000	SLIFE2	1500	Assistant Director for Student Accountability and Behavioral Intervention	E	959	60,000.00	16,860.00		60,000.00	2,100.00	62,100.00	17,450.10	79,550.10	1.0000
1000	SLIFE2	1500	Assoc Dir for Student Conduct	E	342	79,340.80	22,294.76		79,340.80	1,811.04	81,151.84	22,803.67	103,955.51	0.8624
10061	SLIFE2	1500	Assoc VP for Student Engagement & Wellness / Dean of Students	E	159	84,406.49	23,718.22		84,406.49		84,406.49	23,718.22	108,124.71	0.5721
1000	STRIO	1500	Assistant Director	E	580	2,380.95	669.05		2,380.95	81.90	2,462.85	692.06	3,154.91	0.0390
1000	STRIO	1500	Assistant Dean/Director of TRIO Student Support Services	E	014	25,946.40	7,290.94		25,920.00	-	25,920.00	7,283.52	33,203.52	0.2880
1000	VETMIL	1500	Dir of Veteran & Military Student Svcs	E	743	82,000.00	23,042.00		82,000.00	2,100.00	84,100.00	23,632.10	107,732.10	1.0000
1000	VETMIL	1500	Asst Director for Veteran & Military Student Recruitment	E	065	65,453.00	18,392.29		54,000.00	2,100.00	56,100.00	15,764.10	71,864.10	1.0000
1000	VETMIL	1500	Assoc Dir of Veteran & Military Benefits	E	747	61,750.00	17,351.75		61,750.00	2,100.00	63,850.00	17,941.85	81,791.85	1.0000
Student Engagement & Wellness E&G Subtotal						1,025,417.84	288,142.39	-	1,016,438.44	24,847.62	1,041,286.06	292,601.36	1,333,887.42	14.6426
<u>Career Engagement</u>														
1000	AACP82	1500	Administrative Assistant	E	1242				9,562.50	-	9,562.50	2,687.06	12,249.56	0.2125
1000	AACP82	1500	Industry Navigator	E	869	58,500.00	16,438.50		58,500.00	2,100.00	60,600.00	17,028.60	77,628.60	1.0000
1000	AACP82	1500	Assoc Dir of Industry Partnerships	E	032	71,225.00	20,014.23		71,225.00	2,100.00	73,325.00	20,604.33	93,929.33	1.0000
1000	AACP82	1500	Industry Navigator	E	307	57,000.00	16,017.00		57,000.00	-	57,000.00	16,017.00	73,017.00	1.0000
1000	AACP82	1500	Industry Navigator	E	639	58,497.00	16,437.66		58,497.00	2,100.00	60,597.00	17,027.76	77,624.76	1.0000
10061	AACP82	1500	Applied Learning Coordinator	E	701	48,840.00	13,724.04		48,840.00		48,840.00	13,724.04	62,564.04	1.0000
10061	AACP85	1500	Service Learning Specialist	E	700	64,753.00	18,195.59		64,753.00		64,753.00	18,195.59	82,948.59	1.0000
1000	AACP85	1500	Graduate School Pathways Coord	E	1256	55,000.00	15,455.00		55,000.00	2,100.00	57,100.00	16,045.10	73,145.10	1.0000
1000	AACP87	1500	Student Employment & Equity Prog Asst Dir	E	1198	55,963.00	15,725.60		55,963.00	2,100.00	58,063.00	16,315.70	74,378.70	1.0000
1000	AACP87	1500	Assoc Dir of Industry Partnerships	E	034	69,500.00	19,529.50		69,500.00	2,100.00	71,600.00	20,119.60	91,719.60	1.0000
1000	AACP87	1500	Asst Dir of Industry Partnerships	E	824	43,733.04	12,288.98		43,733.04	1,348.20	45,081.24	12,667.83	57,749.07	0.6420
1000	AACP87	1500	AVP of Classroom to Career Initiatives	E	021	137,363.00	38,599.00		137,363.00	2,100.00	139,463.00	39,189.10	178,652.10	1.0000
1000	AACP87	1500	DEI Recruit Prog Mngr	E	1280	46,350.00	13,024.35		46,350.00	2,100.00	48,450.00	13,614.45	62,064.45	1.0000
1000	AACP87	1500	Office Manager & Assistant to the AVP	E	741	52,000.00	14,612.00		52,000.00	2,100.00	54,100.00	15,202.10	69,302.10	1.0000
10061	AACP87	1500	Dir Applied Learning Center	E	029	90,912.00	25,546.27		90,912.00		90,912.00	25,546.27	116,458.27	1.0000

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FUND	ORG CODE	PROG CODE	TITLE	SPEC COND	POS NO	TOTAL SALARY FY2021-22	AVG BENEFITS FY2021-22	ADJUST	TOTAL SALARY FY2022-23	ATB	TOTAL SALARY FY2022-23	AVG BENEFITS FY2022-23	BASE TOTAL COMP FY2022-23	FTE
<u>Career Engagement cont.</u>														
10061	AACP87	1500	Industry Navigator	E	868	27,969.00	7,859.29		27,969.00		27,969.00	7,859.29	35,828.29	0.5000
1000	FSS	1400	Assoc. Dir. Peer Mentoring	E	589	67,155.00	18,870.56		67,155.00	2,100.00	69,255.00	19,460.66	88,715.66	1.0000
1000	FSS	1500	Director of Orientation, Transition & Retention	E	024	6,711.60	1,885.96		6,711.60	138.18	6,849.78	1,924.79	8,774.57	0.0658
1000	FSS	1500	Outreach and Operations Project Manager	E	979	56,980.00	16,011.38		56,980.00	2,100.00	59,080.00	16,601.48	75,681.48	1.0000
1000	SACR	1500	Exec Dir of Ind Partnership/ Empl Engagmnt	E	181	20,352.24	5,718.98		20,352.24	396.27	20,748.51	5,830.33	26,578.84	0.1887
1000	SACR	1500	Industry Partnerships, Event Manager	E	1038	28,490.00	8,005.69		28,490.00	1,050.00	29,540.00	8,300.74	37,840.74	0.5000
1000	SSSP	1500	Coordinator Student Academic Success & Denver Scholarships	E	362	57,000.00	16,017.00		57,000.00	2,100.00	59,100.00	16,607.10	75,707.10	1.0000
1000	SSSP	1500	Asst Dir of Transfer Student Success	E	514	58,000.80	16,298.22		58,000.80	1,561.56	59,562.36	16,737.02	76,299.38	0.7436
1000	SSSP	1500	Exploratory Advisor	E	493	55,000.00	15,455.00		55,000.00	2,100.00	57,100.00	16,045.10	73,145.10	1.0000
1000	SSSP	1500	Executive Director	E	174	101,750.00	28,591.75		101,750.00	2,100.00	103,850.00	29,181.85	133,031.85	1.0000
1000	SSSP	1500	Asst Director of Schol Support & Retn	E	834	62,117.00	17,454.88		62,117.00	2,100.00	64,217.00	18,044.98	82,261.98	1.0000
1000	SSSP	1500	Assoc Director of Roadways Advising	E	728	70,161.00	19,715.24		70,161.00	2,100.00	72,261.00	20,305.34	92,566.34	1.0000
1000	SSSP	1500	Classroom to Careers Pathways Coord	E	1218	1,998.00	561.44		1,998.00	93.24	2,091.24	587.64	2,678.88	0.0444
1000	SSSP	1500	Indiv Degree Spec for Adult Learning	E	1192	48,000.00	13,488.00		48,000.00	2,100.00	50,100.00	14,078.10	64,178.10	1.0000
1000	SSSP	1500	Undeclared/Exploratory-Acad Advisor & Retention Spec	E	953	50,000.00	14,050.00		50,000.00	2,100.00	52,100.00	14,640.10	66,740.10	1.0000
1000	SSSP	1500	Undeclared/Exploratory-Acad Advisor & Retention Specialist	E	549	58,000.00	16,298.00		58,000.00	2,100.00	60,100.00	16,888.10	76,988.10	1.0000
1000	SSSP	1500	Coord of Schol, Leadership, & Comm Partner Prog	E	345	45,000.00	12,645.00		45,000.00	2,100.00	47,100.00	13,235.10	60,335.10	1.0000
10061	SSSP	1500	Advising Services Coordinator	E	823	53,995.00	15,172.60		53,995.00		53,995.00	15,172.60	69,167.60	1.0000
10061	SSSP	1500	Navigator	E	1174	41,000.00	11,521.00		41,000.00		41,000.00	11,521.00	52,521.00	1.0000
Career Engagement Subtotal						1,819,315.68	511,227.71	-	1,828,878.18	46,587.45	1,875,465.63	527,005.85	2,402,471.48	28.8970
Total Student Affairs E&G						8,830,463.78	2,481,360.34	-	8,883,641.13	224,957.67	9,108,598.80	2,559,516.26	11,668,115.06	142.4695
<u>Administration, Finance, & Facilities</u>														
<u>Accounting Services</u>														
1000	AFACSR	1600	Corporate Card Administrator	E	1059	51,000.00	14,331.00		51,000.00	2,100.00	53,100.00	14,921.10	68,021.10	1.0000
1000	AFACSR	1600	Accounts Payable Specialist	E	1102	47,161.00	13,252.24		47,161.00	2,100.00	49,261.00	13,842.34	63,103.34	1.0000
1000	AFACSR	1600	Sr Contracts Administrator	E	1043	66,138.00	18,584.78		66,138.00	2,100.00	68,238.00	19,174.88	87,412.88	1.0000
1000	AFACSR	1600	Sr Manager of Accounting Services	E	1101	84,000.00	23,604.00		84,000.00	2,100.00	86,100.00	24,194.10	110,294.10	1.0000
1000	AFACSR	1600	Accounts Payable Specialist	E	1088	45,991.00	12,923.47		45,991.00	2,100.00	48,091.00	13,513.57	61,604.57	1.0000
1000	AFACSR	1600	Manager of Payroll	E	481	45,373.00	12,749.81		45,373.00	1,050.00	46,423.00	13,044.86	59,467.86	0.5000
1000	AFACSR	1600	Corporate Card Administrator	E	797	54,000.00	15,174.00		54,000.00	2,100.00	56,100.00	15,764.10	71,864.10	1.0000
1000	AFACSR	1600	Payroll Accountant	E	764	65,000.00	18,265.00		65,000.00	2,100.00	67,100.00	18,855.10	85,955.10	1.0000
1000	AFACSR	1600	Fixed Asset Accountant	E	1011	56,500.00	15,876.50		56,500.00	2,100.00	58,600.00	16,076.50	74,676.50	1.0000
1000	AFACSR	1600	Purchasing / Accounts Payable Specialist	E	749	50,875.00	14,295.88		50,875.00	2,100.00	52,975.00	14,885.98	67,860.98	1.0000
1000	AFACSR	1600	Systems Accountant	E	1097	56,000.00	15,736.00		56,000.00	2,100.00	58,100.00	16,326.10	74,426.10	1.0000
10101	AFACSR	1600	Accounts Payable Specialist	E	750	48,209.00	13,546.73		48,209.00		48,209.00	13,546.73	61,755.73	1.0000
10101	AFACSR	1600	Tax Compliance Accountant	E	704	62,068.00	17,441.11		62,068.00		62,068.00	17,441.11	79,509.11	1.0000
10101	AFACSR	1600	Grants Manager	E	1058	90,500.00	25,430.50		90,500.00		90,500.00	25,430.50	115,930.50	1.0000
160052	AFACSR	1600	Grant Compliance Spec	E	1080	64,103.00	18,012.94		64,103.00		64,103.00	18,012.94	82,115.94	1.0000
Accounting Services E&G Subtotal						886,918.00	249,223.96	-	897,418.00	22,050.00	919,468.00	258,370.51	1,177,838.51	14.5000
<u>Budget Office</u>														
1000	AFBUD	1600	President's Office Fiscal Manager & Senior Budget Analyst	E	555	90,000.00	25,290.00		90,000.00	2,100.00	92,100.00	25,880.10	117,980.10	1.0000
10101	AFBUD	1600	Budget Office Coordinator	E	1031	44,750.00	12,574.75		44,750.00		44,750.00	12,574.75	57,324.75	0.8000

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FUND	ORG CODE	PROG CODE	TITLE	SPEC COND	POS NO	TOTAL SALARY FY2021-22	AVG BENEFITS FY2021-22	ADJUST	TOTAL SALARY FY2022-23	ATB	TOTAL SALARY FY2022-23	AVG BENEFITS FY2022-23	BASE TOTAL COMP FY2022-23	FTE
Budget Office E&G Subtotal						134,750.00	37,864.75	-	134,750.00	2,100.00	136,850.00	38,454.85	175,304.85	1.8000
<u>Facilities</u>														
1000	FCILTS	1700	Facilities Office Manager	E	755	55,937.00	15,718.30		55,937.00	2,100.00	58,037.00	16,308.40	74,345.40	1.0000
1000	FCILTS	1700	Dir of Operation & Maintenance	E	1169	130,240.00	36,597.44		130,240.00	2,100.00	132,340.00	37,187.54	169,527.54	1.0000
1000	FCILTS	1700	Project Manager	E	590	101,000.00	28,381.00		101,000.00	2,100.00	103,100.00	28,971.10	132,071.10	1.0000
10101	FCILTS	1700	Dir, Planning, Design & Construction	E	338	92,435.70	25,974.43		92,435.70		92,435.70	25,974.43	118,410.13	0.7000
10101	FCILTS	1700	Emergency Preparedness Manager	E	1136	79,310.00	22,286.11		79,310.00		79,310.00	22,286.11	101,596.11	1.0000
Facilities E&G Subtotal						458,922.70	128,957.28	-	458,922.70	6,300.00	465,222.70	130,727.58	595,950.28	4.7000
<u>Human Resources</u>														
1000	AFHRS	1400	Senior Human Resources Partner	E	1258	51,750.00	14,541.75		56,250.00	1,575.00	57,825.00	16,248.83	74,073.83	0.7500
1000	AFHRS	1600	Senior Human Resources Partner	E	1258	17,250.00	4,847.25		18,750.00	525.00	19,275.00	5,416.28	24,691.28	0.2500
1000	AFHRS	1600	Total Rewards Assoc Analyst	E	803	52,500.00	14,752.50		61,000.00	2,100.00	63,100.00	17,731.10	80,831.10	1.0000
1000	AFHRS	1600	Director of Total Rewards	E	807	115,000.00	32,315.00		115,000.00	2,100.00	117,100.00	32,905.10	150,005.10	1.0000
1000	AFHRS	1600	Talent Management Manager	E	1085	69,000.00	19,389.00		69,000.00	2,100.00	71,100.00	19,979.10	91,079.10	1.0000
1000	AFHRS	1600	Assoc VP of Human Services	E	522	119,904.40	33,693.14		119,904.40	1,470.00	121,374.40	34,106.21	155,480.61	0.7000
1000	AFHRS	1600	Dir, Human Resources Partners	E	851	117,013.00	32,880.65		117,013.00	2,100.00	119,113.00	33,470.75	152,583.75	1.0000
1000	AFHRS	1600	Total Rewards Analyst Comp	E	1026	72,000.00	20,232.00		72,000.00	2,100.00	74,100.00	20,822.10	94,922.10	1.0000
1000	AFHRS	1600	Program Manager, Learning & Development	E	805	68,910.00	19,363.71		68,910.00	2,100.00	71,010.00	19,953.81	90,963.81	1.0000
1000	AFHRS	1600	HR Generalist	E	556	63,500.00	17,843.50		63,500.00	2,100.00	65,600.00	18,433.60	84,033.60	1.0000
1000	AFHRS	1600	Sr Program Manager, Learning & Development	E	1153	67,000.00	18,827.00		67,000.00	2,100.00	69,100.00	19,417.10	88,517.10	1.0000
1000	AFHRS	1600	Sr HR Partner	E	1025	75,000.00	21,075.00		75,000.00	2,100.00	77,100.00	21,665.10	98,765.10	1.0000
1000	AFHRS	1600	Director for Engagement, Culture and Organizational Development	E	937	105,800.00	29,729.80		111,090.00	2,100.00	113,190.00	31,806.39	144,996.39	1.0000
1000	AFHRS	1600	Employment Manager	E	300	64,500.00	18,124.50		64,500.00	2,100.00	66,600.00	18,714.60	85,314.60	1.0000
1000	AFHRS	1600	Sr HR Program Manager	E	850	86,000.00	24,166.00		86,000.00	2,100.00	88,100.00	24,756.10	112,856.10	1.0000
1000	AFHRS	1600	Student Employment Manager	E	1322	65,000.00	18,265.00		65,000.00	2,100.00	67,100.00	18,855.10	85,955.10	1.0000
1000	AFHRS	1400	Sr Human Resources Partner - AA	E	670	55,040.00	15,466.24		55,040.00	1,344.00	56,384.00	15,843.90	72,227.90	0.6400
1000	AFHRS	1600	Sr Human Resources Partner - AA	E	670	21,500.00	6,041.50		21,500.00	525.00	22,025.00	6,189.03	28,214.03	0.2500
1000	AFHRS	1600	Senior Benefits Coordinator	E	550	75,000.00	21,075.00		75,000.00	2,100.00	77,100.00	21,665.10	98,765.10	1.0000
1000	AFHRS	1400	Senior Total Rewards Analyst Ben	E	1271	50,366.25	14,152.92		50,366.25	1,575.00	51,941.25	14,595.49	66,536.74	0.7500
1000	AFHRS	1600	Senior Total Rewards Analyst Ben	E	1271	16,788.75	4,717.64		16,788.75	525.00	17,313.75	4,865.16	22,178.91	0.2500
1000	PTFM	1600	Process Transformation Specialist	E	884	80,000.00	22,480.00		80,000.00	2,100.00	82,100.00	23,070.10	105,170.10	1.0000
Human Resources E&G Subtotal						1,508,822.40	423,979.10	-	1,528,612.40	39,039.00	1,567,651.40	440,510.05	2,008,161.45	18.5900
<u>Student Accounts & Business Services</u>														
1000	AFSABS	1600	Cashiering Specialist	E	809	48,410.00	13,603.21		47,500.00	2,100.00	49,600.00	13,937.60	63,537.60	1.0000
1000	AFSABS	1600	Univ Partnership Acct Manager	E	1330	61,000.00	17,141.00		61,000.00	2,100.00	63,100.00	17,731.10	80,831.10	1.0000
1000	AFSABS	1500	Student Account Specialist	E	689	46,051.00	12,940.33		46,051.00	2,100.00	48,151.00	13,530.43	61,681.43	1.0000
1000	AFSABS	1600	Collector & Reconciliation Specialist	E	1001	60,000.00	16,860.00		60,000.00	2,100.00	62,100.00	17,450.10	79,550.10	1.0000
1000	AFSABS	1600	Executive Director, Bursar	E	1277	140,000.00	39,340.00		140,000.00	2,100.00	142,100.00	39,930.10	182,030.10	1.0000
1000	AFSABS	1600	Senior Cashier Specialist	E	844	55,098.00	15,482.54		55,098.00	2,100.00	57,198.00	16,072.64	73,270.64	1.0000
1000	AFSABS	1600	Delinquent Accounts Manager	E	990	51,574.00	14,492.29		58,000.00		58,000.00	16,298.00	74,298.00	1.0000

Administrative Personnel - Academic Year 2022-2023

FUND	ORG CODE	PROG CODE	TITLE	SPEC COND	POS NO	TOTAL SALARY FY2021-22	AVG BENEFITS FY2021-22	ADJUST	TOTAL SALARY FY2022-23	ATB	TOTAL SALARY FY2022-23	AVG BENEFITS FY2022-23	BASE TOTAL COMP FY2022-23	FTE
<u>Student Accounts & Business Services cont.</u>														
10101	AFSABS	1600	Asst Bursar	E	1053	69,699.00	19,585.42		69,699.00		69,699.00	19,585.42	89,284.42	1.0000
10101	AFSABS	1600	AR Collector & Recon Spec	E	1183	42,837.00	12,037.20		52,000.00		52,000.00	14,612.00	66,612.00	1.0000
Student Accounts & Business Services E&G Subtotal						574,669.00	161,481.99	-	589,348.00	12,600.00	601,948.00	169,147.39	771,095.39	9.0000
<u>VP of Administration, Finance, and Facilities</u>														
1000	AFAVP	1600	Assoc VP for Admin, Finance, & Facilities and Chief Financial Officer	E	491	200,000.00	56,200.00		200,000.00	2,100.00	202,100.00	56,790.10	258,890.10	1.0000
1000	AFVPOF	1600	Executive Asst to the VP & to Assoc VP - Admin Fin & Facilities	E	427	76,900.00	21,608.90		76,900.00	2,100.00	79,000.00	22,199.00	101,199.00	1.0000
1000	AFVPOF	1600	VP, Admin, Finance & Facilities/COO	E	003	188,644.80	53,009.19		188,644.80	1,680.00	190,324.80	53,481.27	243,806.07	0.8000
1000	AFVPOF	1700	VP, Admin, Finance & Facilities/COO	E	003	47,161.20	13,252.30		47,161.20	420.00	47,581.20	13,370.32	60,951.52	0.2000
VP of AFF E&G Subtotal						512,706.00	144,070.39	-	512,706.00	6,300.00	519,006.00	145,840.69	664,846.69	3.0000
<u>Information Technology Services</u>														
1000	APSVIT	1400	Enterprise Applications Admin	E	1229	36,630.00	10,293.03		36,630.00	1,050.00	37,680.00	10,588.08	48,268.08	0.5000
1000	APSVIT	1600	Enterprise Applications Admin	E	1229	36,630.00	10,293.03		36,630.00	1,050.00	37,680.00	10,588.08	48,268.08	0.5000
1000	APSVIT	1400	Instructional Technology Specialist	E	935	71,000.00	19,951.00		71,000.00	2,100.00	73,100.00	20,541.10	93,641.10	1.0000
1000	APSVIT	1600	Software Developer	E	1320	65,000.00	18,265.00		65,000.00	2,100.00	67,100.00	18,855.10	85,955.10	1.0000
1000	APSVIT	1400	Asst Dir, Database & Application Admin	E	1167	78,750.00	22,128.75		78,750.00	1,575.00	80,325.00	22,571.33	102,896.33	0.7500
1000	APSVIT	1500	Asst Dir, Database & Application Admin	E	1167	26,250.00	7,376.25		26,250.00	525.00	26,775.00	7,523.78	34,298.78	0.2500
1000	APSVIT	1600	Network Manager	E	1251	47,724.50	13,410.58		80,000.00	-	80,000.00	22,480.00	102,480.00	1.0000
1000	APSVIT	1500	Jr Software Analyst	E	1180	75,000.00	21,075.00		75,000.00	2,100.00	77,100.00	21,665.10	98,765.10	1.0000
1000	APSVIT	1600	Application Services Business Analyst	E	1224	75,295.00	21,157.90		75,295.00	2,100.00	77,395.00	21,748.00	99,143.00	1.0000
1000	APSVIT	1500	Enterprise Applications Admin	E	1347				65,000.00	2,100.00	67,100.00	18,855.10	85,955.10	1.0000
1000	APSVIT	1600	Applications Services Business Analyst	E	1166	76,262.00	21,429.62		76,262.00	2,100.00	78,362.00	22,019.72	100,381.72	1.0000
1000	APSVIT	1600	Jr Applications Developer	E	615	65,000.00	18,265.00		65,000.00	2,100.00	67,100.00	18,855.10	85,955.10	1.0000
1000	APSVIT	1600	Jr. Software Developer	E	1244	62,000.00	17,422.00		62,000.00	2,100.00	64,100.00	18,012.10	82,112.10	1.0000
1000	APSVIT	1600	Applications Services Business Analyst	E	913	75,295.00	21,157.90		75,295.00	2,100.00	77,395.00	21,748.00	99,143.00	1.0000
1000	APSVIT	1500	Senior Systems Analyst	E	721	89,500.00	25,149.50		89,500.00	2,100.00	91,600.00	25,739.60	117,339.60	1.0000
1000	APSVIT	1600	ITS Architect / Systems Engineer	E	624	88,500.00	24,868.50		88,500.00	2,100.00	90,600.00	25,458.60	116,058.60	1.0000
1000	APSVIT	1600	Instructional Technology Specialist	E	1074	71,000.00	19,951.00		71,000.00	2,100.00	73,100.00	20,541.10	93,641.10	1.0000
1000	APSVIT	1500	Data Warehouse Manager	E	474	81,752.00	22,972.31		81,752.00	2,100.00	83,852.00	23,562.41	107,414.41	1.0000
1000	APSVIT	1400	Enterprise Applications Admin	E	1228	36,630.00	10,293.03		36,630.00	1,050.00	37,680.00	10,588.08	48,268.08	0.5000
1000	APSVIT	1600	Enterprise Applications Admin	E	1228	36,630.00	10,293.03		36,630.00	1,050.00	37,680.00	10,588.08	48,268.08	0.5000
1000	APSVIT	1600	Manager, IT Project Management	E	1137	109,890.00	30,879.09		109,890.00	2,100.00	111,990.00	31,469.19	143,459.19	1.0000
1000	APSVIT	1600	Project Coord	E	1333				64,000.00	-	64,000.00	17,984.00	81,984.00	1.0000
10121	APSVIT	1600	Senior Enterprise Architect	E	703	108,000.00	30,348.00		108,000.00		108,000.00	30,348.00	138,348.00	1.0000
10121	APSVIT	1400	Applications Services Senior Business Analyst	E	858	83,842.00	23,559.60		83,842.00		83,842.00	23,559.60	107,401.60	1.0000
1000	BSVCIT	1600	Sr. ITAM Specialist	E	1048	60,612.00	17,031.97		60,612.00	2,100.00	62,712.00	17,622.07	80,334.07	1.0000
10121	BSVCIT	1600	ITS Asset Manager	E	989	103,325.00	29,034.33		103,325.00		103,325.00	29,034.33	132,359.33	1.0000
1000	INFRIT	1600	ITS Network Telephone Engineer	E	1028	68,803.00	19,333.64		86,100.00	2,100.00	88,200.00	24,784.20	112,984.20	1.0000
1000	INFRIT	1600	Enterprise Systems Administrator	E	860	71,820.00	20,181.42		71,820.00	2,100.00	73,920.00	20,771.52	94,691.52	1.0000
1000	INFRIT	1400	Network Security Engineer	E	825	47,275.00	13,284.28		47,275.00	1,050.00	48,325.00	13,579.33	61,904.33	0.5000
1000	INFRIT	1600	Network Security Engineer	E	825	47,275.00	13,284.28		47,275.00	1,050.00	48,325.00	13,579.33	61,904.33	0.5000
1000	INFRIT	1600	Assoc Dir of ITS Infrastructure & Systems Administration	E	692	98,038.00	27,548.68		98,038.00	2,100.00	100,138.00	28,138.78	128,276.78	1.0000
1000	INFRIT	1600	Linux Systems Technician	E	886	61,393.00	17,251.43		61,393.00	2,100.00	63,493.00	17,841.53	81,334.53	1.0000

Administrative Personnel - Academic Year 2022-2023

FUND	ORG CODE	PROG CODE	TITLE	SPEC COND	POS NO	TOTAL SALARY FY2021-22	AVG BENEFITS FY2021-22	ADJUST	TOTAL SALARY FY2022-23	ATB	TOTAL SALARY FY2022-23	AVG BENEFITS FY2022-23	BASE TOTAL COMP FY2022-23	FTE
<u>Information Technology Services cont.</u>														
1000	INFRIT	1600	ITS Network & Wireless Admin	E 956		68,399.00	19,220.12		76,000.00	2,100.00	78,100.00	21,946.10	100,046.10	1.0000
1000	INFRIT	1600	Red Hat Administrator	E 1206		74,278.00	20,872.12		74,278.00	2,100.00	76,378.00	21,462.22	97,840.22	1.0000
1000	INFRIT	1600	ITS Network Telephone Administrator	E 1089		62,672.00	17,610.83		62,672.00	2,100.00	64,772.00	18,200.93	82,972.93	1.0000
1000	INFRIT	1600	Red Hat Administrator	E 901		85,775.00	24,102.78		85,775.00	2,100.00	87,875.00	24,692.88	112,567.88	1.0000
1000	INFRIT	1600	ITS Service Network Administrator	E 847		67,195.00	18,881.80		67,195.00	2,100.00	69,295.00	19,471.90	88,766.90	1.0000
1000	INFRIT	1600	Storage & Data Center Admin	E 830		63,594.00	17,869.91		63,594.00	2,100.00	65,694.00	18,460.01	84,154.01	1.0000
10121	INFRIT	1600	Manager, Data Center Information & Disaster Recovery	E 846		86,986.00	24,443.07		86,986.00		86,986.00	24,443.07	111,429.07	1.0000
10121	INFRIT	1600	Jr. Storage & Data Ctr Administrator	E 866		61,309.00	17,227.83		61,309.00		61,309.00	17,227.83	78,536.83	1.0000
10121	INFRIT	1600	Asst Network Arch Engineer	E 1081		91,575.00	25,732.58		91,575.00		91,575.00	25,732.58	117,307.58	1.0000
1000	ITSEC	1600	Jr. Security Analyst	E 1168		68,945.00	19,373.55		68,945.00	2,100.00	71,045.00	19,963.65	91,008.65	1.0000
1000	ITSEC	1600	Jr Security Analyst	E 1262		62,500.00	17,562.50		62,500.00	2,100.00	64,600.00	18,152.60	82,752.60	1.0000
10121	ITSEC	1600	ITS Security Manager	E 742		62,500.00	17,562.50		62,500.00		62,500.00	17,562.50	80,062.50	1.0000
110001	LABIT	1400	Service Desk Specialist	E 1336		50,500.00	14,190.50		50,500.00	2,100.00	52,600.00	14,780.60	67,380.60	1.0000
110001	LABIT	1400	Jr Wireless Network Engineer	E 1331					51,000.00	2,100.00	53,100.00	14,921.10	68,021.10	1.0000
110001	LABIT	1400	Client Hardware Service Spec	E 1340		53,000.00	14,893.00		53,000.00	2,100.00	55,100.00	15,483.10	70,583.10	1.0000
110001	LABIT	1400	Service Desk Specialist	E 1321		50,500.00	14,190.50		50,500.00	2,100.00	52,600.00	14,780.60	67,380.60	1.0000
1000	LEADIT	1400	Director, Infrastructure Svcs & Chief Information Security Officer	E 520		147,915.00	41,564.12		147,915.00	2,100.00	150,015.00	42,154.22	192,169.22	1.0000
1000	LEADIT	1600	Dir, Networking & Infrastructure	E 840		142,450.00	40,028.45		142,450.00	2,100.00	144,550.00	40,618.55	185,168.55	1.0000
1000	LEADIT	1600	Director, ITS Business Ops	E 806		134,000.00	37,654.00		134,000.00	2,100.00	136,100.00	38,244.10	174,344.10	1.0000
1000	LEADIT	1600	Director, ITS Client Services	E 499		134,310.00	37,741.11		134,310.00	2,100.00	136,410.00	38,331.21	174,741.21	1.0000
1000	LEADIT	1400	Exec Director, ITS Application Services	E 298		85,000.00	23,885.00		85,000.00	1,050.00	86,050.00	24,180.05	110,230.05	0.5000
1000	LEADIT	1500	Exec Director, ITS Application Services	E 298		85,000.00	23,885.00		85,000.00	1,050.00	86,050.00	24,180.05	110,230.05	0.5000
1000	LEADIT	1600	CIO and AVP for ITS	E 616		187,455.00	52,674.86		187,455.00	2,100.00	189,555.00	53,264.96	242,819.96	1.0000
10121	LEADIT	1600	Asst Director	E 176		52,457.00	14,740.42		52,457.00		52,457.00	14,740.42	67,197.42	0.7500
1000	USSVIT	1400	Desktop Support Liaison	E 974		29,000.00	8,149.00		30,000.00	1,050.00	31,050.00	8,725.05	39,775.05	0.5000
1000	USSVIT	1600	Desktop Support Liaison	E 974		29,000.00	8,149.00		30,000.00	1,050.00	31,050.00	8,725.05	39,775.05	0.5000
1000	USSVIT	1400	Lead Helpdesk Specialist	E 992		26,500.00	7,446.50		29,000.00	1,050.00	30,050.00	8,444.05	38,494.05	0.5000
1000	USSVIT	1500	Lead Helpdesk Specialist	E 992		10,600.00	2,978.60		11,600.00	420.00	12,020.00	3,377.62	15,397.62	0.2000
1000	USSVIT	1600	Lead Helpdesk Specialist	E 992		15,900.00	4,467.90		17,400.00	630.00	18,030.00	5,066.43	23,096.43	0.3000
1000	USSVIT	1500	ITS Helpdesk Manager	E 1018		52,500.00	14,752.50		52,500.00	1,050.00	53,550.00	15,047.55	68,597.55	0.5000
1000	USSVIT	1600	ITS Helpdesk Manager	E 1018		52,500.00	14,752.50		52,500.00	1,050.00	53,550.00	15,047.55	68,597.55	0.5000
1000	USSVIT	1400	Learning Spaces Specialist	E 904		33,743.40	9,481.90		51,000.00	2,100.00	53,100.00	14,921.10	68,021.10	1.0000
1000	USSVIT	1500	Sr Desktop Systems Engineer	E 970		66,138.00	18,584.78		66,138.00	2,100.00	68,238.00	19,174.88	87,412.88	1.0000
1000	USSVIT	1400	Desktop Support Supervisor	E 1042		69,190.00	19,442.39		69,190.00	2,100.00	71,290.00	20,032.49	91,322.49	1.0000
1000	USSVIT	1500	Client Hardware Services Mgr	E 822		20,350.00	5,718.35		20,350.00	525.00	20,875.00	5,865.88	26,740.88	0.2500
1000	USSVIT	1600	Client Hardware Services Mgr	E 822		61,050.00	17,155.05		61,050.00	1,575.00	62,625.00	17,597.63	80,222.63	0.7500
1000	USSVIT	1400	Service Desk Supervisor	E 1345		36,322.50	10,206.62		20,400.00	630.00	21,030.00	5,909.43	26,939.43	0.3000
1000	USSVIT	1500	Service Desk Supervisor	E 1345		24,215.00	6,804.42		13,600.00	420.00	14,020.00	3,939.62	17,959.62	0.2000
1000	USSVIT	1600	Service Desk Supervisor	E 1345		60,537.50	17,011.04		34,000.00	1,050.00	35,050.00	9,849.05	44,899.05	0.5000
1000	USSVIT	1600	Client Configuration Spec	E 1220		56,160.00	15,780.96		56,160.00	2,100.00	58,260.00	16,371.06	74,631.06	1.0000
1000	USSVIT	1600	Desktop Support Liaison	E 1253		55,000.00	15,455.00		57,000.00	2,100.00	59,100.00	16,607.10	75,707.10	1.0000
1000	USSVIT	1600	Desktop Systems Engineer	E 1052		65,000.00	18,265.00		65,000.00	2,100.00	67,100.00	18,855.10	85,955.10	1.0000
1000	USSVIT	1400	Desktop Systems Engineer	E 993		64,000.00	17,984.00		64,000.00	2,100.00	66,100.00	18,574.10	84,674.10	1.0000
1000	USSVIT	1600	Technical Writer	E 916		62,068.00	17,441.11		62,068.00	2,100.00	64,168.00	18,031.21	82,199.21	1.0000

Administrative Personnel - Academic Year 2022-2023

FUND	ORG CODE	PROG CODE	TITLE	SPEC COND	POS NO	TOTAL SALARY FY2021-22	AVG BENEFITS FY2021-22	ADJUST	TOTAL SALARY FY2022-23	ATB	TOTAL SALARY FY2022-23	AVG BENEFITS FY2022-23	BASE TOTAL COMP FY2022-23	FTE
<u>Information Technology Services cont.</u>														
1000	USSVIT	1600	Desktop Systems Engineer Mgr	E	1215	86,488.00	24,303.13		86,488.00	2,100.00	88,588.00	24,893.23	113,481.23	1.0000
1000	USSVIT	1400	Asst Director of Learning Spaces	E	879	83,704.00	23,520.82		83,704.00	2,100.00	85,804.00	24,110.92	109,914.92	1.0000
1000	USSVIT	1400	Helpdesk Specialist	E	1130	26,500.00	7,446.50		26,500.00	1,050.00	27,550.00	7,741.55	35,291.55	0.5000
1000	USSVIT	1500	Helpdesk Specialist	E	1130	10,600.00	2,978.60		10,600.00	420.00	11,020.00	3,096.62	14,116.62	0.2000
1000	USSVIT	1600	Helpdesk Specialist	E	1130	15,900.00	4,467.90		15,900.00	630.00	16,530.00	4,644.93	21,174.93	0.3000
1000	USSVIT	1400	Learning Spaces Specialist	E	903	31,135.80	8,749.16		31,135.80	1,260.00	32,395.80	9,103.22	41,499.02	0.6000
1000	USSVIT	1500	Learning Spaces Specialist	E	903	20,757.20	5,832.77		20,757.20	840.00	21,597.20	6,068.81	27,666.01	0.4000
116020	USSVIT	1400	Learning Spaces Specialist	E	862	33,562.20	9,430.98		57,000.00	-	57,000.00	16,017.00	73,017.00	1.0000
116020	USSVIT	1400	Audiovisual Specialist	E	955				50,500.00	2,100.00	52,600.00	14,780.60	67,380.60	1.0000
10121	USSVIT	1600	Service Desk Specialist	E	920	50,500.00	14,190.50		50,500.00		50,500.00	14,190.50	64,690.50	1.0000
10121	USSVIT	1400	Desktop Support Liaison	E	982	58,000.00	16,298.00		58,000.00		58,000.00	16,298.00	74,298.00	1.0000
10121	USSVIT	1600	Service Desk Specialist	E	1177	50,500.00	14,190.50		50,500.00		50,500.00	14,190.50	64,690.50	1.0000
Information Technology E&G Subtotal						5,438,582.60	1,528,241.76	-	5,675,151.00	123,900.00	5,799,051.00	1,629,533.40	7,428,584.40	72.7500
Total Administration, Finance, Facilities & Information Tech E&G						9,515,370.70	2,673,819.23	-	9,796,908.10	212,289.00	10,009,197.10	2,812,584.47	12,821,781.57	124.3400
<u>President's Office</u>														
<u>Athletics</u>														
1000	AFATHL	1500	Athletics Business Manager	E	558	64,103.00	18,012.94		64,103.00	2,100.00	66,203.00	18,603.04	84,806.04	1.0000
1000	AFATHL	1100	Head Coach M&W Trck Fld & Crss	E	450	9,782.34	2,748.84		9,782.34	367.08	10,149.42	2,851.99	13,001.41	0.1748
1000	AFATHL	1500	Head Coach M&W Trck Fld & Crss	E	450	46,180.66	12,976.77		46,180.66	1,732.92	47,913.58	13,463.72	61,377.30	0.8252
1000	AFATHL	1100	Second Asst Men's Basketball Coach	E	167	4,343.33	1,220.48		4,343.33	216.88	4,560.21	1,281.42	5,841.63	0.1033
1000	AFATHL	1500	Head Women's Golf Coach	E	771	32,489.00	9,129.41		32,489.00	1,575.00	34,064.00	9,571.98	43,635.98	0.7500
1000	AFATHL	1500	Head Men's Basketball Coach	E	095	94,600.00	26,582.60		120,000.00	2,100.00	122,100.00	34,310.10	156,410.10	1.0000
1000	AFATHL	1500	Head Women's Volleyball Coach	E	098	72,343.00	20,328.38		77,343.00	2,100.00	79,443.00	22,323.48	101,766.48	1.0000
1000	AFATHL	1100	Head M&W Tennis Coach	E	557	4,510.50	1,267.45		4,510.50	210.00	4,720.50	1,326.46	6,046.96	0.1000
1000	AFATHL	1500	Head M&W Tennis Coach	E	557	40,594.50	11,407.05		40,594.50	1,890.00	42,484.50	11,938.14	54,422.64	0.9000
1000	AFATHL	1500	Assoc Athletic Director/SWA for Student Services	E	871	63,000.00	17,703.00		63,000.00	2,100.00	65,100.00	18,293.10	83,393.10	1.0000
1000	AFATHL	1500	Head Women's Softball Coach	E	487	66,000.00	18,546.00		66,000.00	2,100.00	68,100.00	19,136.10	87,236.10	1.0000
1000	AFATHL	1500	Assoc Athletic Director for Marketing and Promotions/External Relations	E	569	72,905.00	20,486.31		77,905.00	2,100.00	80,005.00	22,481.41	102,486.41	1.0000
1000	AFATHL	1500	Head Men's Soccer Coach	E	163	52,049.06	14,625.79		52,049.06	1,921.71	53,970.77	15,165.79	69,136.56	0.9151
1000	AFATHL	1100	Second Asst Volleyball Coach	E	154	3,180.00	893.58		3,180.00	166.95	3,346.95	940.49	4,287.44	0.0795
1000	AFATHL	1500	Dir Athletic Video Prod & Broadcast	E	461	50,144.00	14,090.46		50,144.00	2,100.00	52,244.00	14,680.56	66,924.56	1.0000
1000	AFATHL	1500	Assistant Athletic Trainer	E	1222	51,000.00	14,331.00		51,000.00	2,100.00	53,100.00	14,921.10	68,021.10	1.0000
1000	AFATHL	1500	Head Women's Soccer Coach	E	094	64,999.80	18,264.94		64,999.80	2,066.62	67,066.42	18,845.66	85,912.08	0.9841
1000	AFATHL	1500	Asst Athl Dir for Sports Performance/Head Athletic Trainer	E	459	65,000.00	18,265.00		57,000.00	-	57,000.00	16,017.00	73,017.00	1.0000
1000	AFATHL	1500	Assoc Athletic Director for Facility Operations Game Operations	E	878	69,906.00	19,643.59		74,906.00	2,100.00	77,006.00	21,638.69	98,644.69	1.0000
1000	AFATHL	1500	Asst Athletic Director for Compliance/Internal Operations	E	356	57,052.72	16,031.81		61,720.22	1,960.35	63,680.57	17,894.24	81,574.81	0.9335
1000	AFATHL	1500	Dir of Marketing, Sponsor & Fan Enga	E	1113	14,000.00	3,934.00		14,000.00	735.00	14,735.00	4,140.54	18,875.54	0.3500
1000	AFATHL	1100	First Asst. Women's Basketball Coach	E	808	6,000.00	1,686.00		6,000.00	252.00	6,252.00	1,756.81	8,008.81	0.1200
1000	AFATHL	1500	Head M&W Cross Country Coach	E	1066	40,589.20	11,405.57		40,589.20	1,813.56	42,402.76	11,915.18	54,317.94	0.8636
1000	AFATHL	1100	Head M&W Cross Country Coach	E	1066	6,410.80	1,801.43		6,410.80	286.44	6,697.24	1,881.92	8,579.16	0.1364
1000	AFATHL	1500	Asst Dir of Ath Sport Per	E	1179	47,231.10	13,271.94		56,955.15	1,944.81	58,899.96	16,550.89	75,450.85	0.9261

Administrative Personnel - Academic Year 2022-2023

FUND	ORG CODE	PROG CODE	TITLE	SPEC COND	POS NO	TOTAL SALARY FY2021-22	AVG BENEFITS FY2021-22	ADJUST	TOTAL SALARY FY2022-23	ATB	TOTAL SALARY FY2022-23	AVG BENEFITS FY2022-23	BASE TOTAL COMP FY2022-23	FTE
<u>Athletics ont.</u>														
1000	AFATHL	1500	Head Baseball Coach	E	160	66,000.00	18,546.00		66,000.00	2,100.00	68,100.00	19,136.10	87,236.10	1.0000
1000	AFATHL	1500	Director, Intercollegiate Athletics	E	091	142,450.00	40,028.45		142,450.00	2,100.00	144,550.00	40,618.55	185,168.55	1.0000
1000	AFATHL	1500	Dir of Communication	E	355	41,921.58	11,779.96		41,921.58	1,909.95	43,831.53	12,316.66	56,148.19	0.9095
Athletics E&G Subtotal						1,348,785.59	379,008.75	-	1,395,577.14	42,149.27	1,437,726.41	404,001.12	1,841,727.53	21.0711
<u>Business Intelligence</u>														
1000	DELTA	1600	Institutional Research Analyst	E	1029	64,000.00	17,984.00		64,000.00	2,100.00	66,100.00	18,574.10	84,674.10	1.0000
1000	DELTA	1600	Business Intelligence Analyst	E	967	60,500.00	17,000.50		60,500.00	2,100.00	62,600.00	17,590.60	80,190.60	1.0000
1000	DELTA	1600	Dir of Data and Analytics	E	961	130,680.00	36,721.08		130,680.00	2,100.00	132,780.00	37,311.18	170,091.18	1.0000
1000	DELTA	1600	Assistant Director of Data Analytics	E	966	88,000.00	24,728.00		88,000.00	2,100.00	90,100.00	25,318.10	115,418.10	1.0000
Business Intelligence E&G Subtotal						343,180.00	96,433.58	-	343,180.00	8,400.00	351,580.00	98,793.98	450,373.98	4.0000
<u>Enterprise Data Warehouse</u>														
1000	EDW	1600	Sr Enterprise Data Warehouse Architect	E	1051	101,078.00	28,402.92		101,078.00	2,100.00	103,178.00	28,993.02	132,171.02	1.0000
1000	EDW	1600	Senior Business Intelligence Developer	E	1176	80,000.00	22,480.00		80,000.00	2,100.00	82,100.00	23,070.10	105,170.10	1.0000
1000	EDW	1600	Junior Business Intelligence	E	418	75,000.00	21,075.00		75,000.00	2,100.00	77,100.00	21,665.10	98,765.10	1.0000
1000	EDW	1600	Mgr Data Warehouse & Reporting	E	696	118,000.00	33,158.00		118,000.00	2,100.00	120,100.00	33,748.10	153,848.10	1.0000
1000	EDW	1600	Mid Level IT Bus Intel Devel	E	1342	77,646.00	21,818.53		77,646.00	2,100.00	79,746.00	22,408.63	102,154.63	1.0000
1000	EDW	1600	Data Warehouse Archetect/BI En	E	1317	80,000.00	22,480.00		80,000.00	2,100.00	82,100.00	23,070.10	105,170.10	1.0000
10021	EDW	1600	Entry Level IT Bus Intel Devel	E	1334	63,000.00	17,703.00		63,000.00	2,100.00	65,100.00	17,703.00	80,703.00	1.0000
Enterprise Data Warehouse E&G Subtotal						594,724.00	167,117.45	-	594,724.00	12,600.00	607,324.00	170,658.05	777,982.05	7.0000
<u>Legal Office</u>														
1000	BRD010	1600	Exec Asst to the General Counsel and Asst Secretary to the Board of Trustees	E	039	44,541.00	12,516.02		44,541.00	1,050.00	45,591.00	12,811.07	58,402.07	0.5000
1000	LEGAL	1600	General Counsel & Secretary to the Board of Trustees	E	360	165,063.75	46,382.91		165,063.75	1,575.00	166,638.75	46,825.49	213,464.24	0.7500
1000	LEGAL	1600	Policy Administrator	E	715	63,161.00	17,748.24		63,161.00	2,100.00	65,261.00	18,338.34	83,599.34	1.0000
1000	LEGAL	1600	Exec Asst to the General Counsel and Asst Secretary to the Board of Trustees	E	039	44,541.00	12,516.02		44,541.00	1,050.00	45,591.00	12,811.07	58,402.07	0.5000
10021	PRS120	1600	Executive Director, Equal Opportunity & Title IX Coordinator	E	010	121,000.00	34,001.00		121,000.00		121,000.00	34,001.00	155,001.00	1.0000
Legal Office E&G Subtotal						438,306.75	123,164.19	-	438,306.75	5,775.00	444,081.75	124,786.97	568,868.72	3.7500
<u>Office of Diversity</u>														
1000	DIVOFF	1600	VP for Diversity and Inclusion	E	482	200,000.00	56,200.00		200,000.00	2,100.00	202,100.00	56,790.10	258,890.10	1.0000
1000	DIVOFF	1600	Diversity Coordinator	E	671	55,559.00	15,612.08		55,559.00	2,100.00	57,659.00	16,202.18	73,861.18	1.0000
1000	HSI	1600	Interim Exec Dir. HIS Initiatives & Inclusion	E	999	74,278.00	20,872.12		74,278.00	2,100.00	76,378.00	21,462.22	97,840.22	1.0000
Office of Diversity E&G Subtotal						329,837.00	92,684.20	-	329,837.00	6,300.00	336,137.00	94,454.50	430,591.50	3.0000
<u>President's Office</u>														
1000	GOVRLN	1600	Dir of Government Affairs	E	1107	135,000.00	37,935.00		160,000.00	2,100.00	162,100.00	45,550.10	207,650.10	1.0000
1000	PRS001	1600	Chief of Staff - Pres Office	E	1226	162,800.00	45,746.80		175,000.00	2,100.00	177,100.00	49,765.10	226,865.10	1.0000
1000	PRS001	1600	President	E	001	450,000.00	126,450.00		450,000.00	2,100.00	452,100.00	127,040.10	579,140.10	1.0000
1000	PRS001	1600	Office Manager	E	1060	62,000.00	17,422.00		62,000.00	2,100.00	64,100.00	18,012.10	82,112.10	1.0000
1000	PRS001	1600	Special Advisor to the Pres for Leader Dev and Exec in Residence	E	1195	61,050.00	17,155.05		61,050.00	1,050.00	62,100.00	17,450.10	79,550.10	0.5000
1000	PRS001	1600	Exec Asst to the President	E	195	103,752.00	29,154.31		103,752.00	2,100.00	105,852.00	29,744.41	135,596.41	1.0000
10021	STRATG	1600	Chief Strategy Officer	E	290	205,000.00	57,605.00		205,000.00		205,000.00	57,605.00	262,605.00	1.0000
10021	STRATG	1600	Dir of Strategy	E	1291	137,500.00	38,637.50		137,500.00		137,500.00	38,637.50	176,137.50	1.0000
President's Office E&G Subtotal						1,317,102.00	370,105.66	-	1,354,302.00	11,550.00	1,365,852.00	383,804.41	1,749,656.41	7.5000

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FUND	ORG CODE	PROG CODE	TITLE	SPEC COND	POS NO	TOTAL SALARY FY2021-22	AVG BENEFITS FY2021-22	ADJUST	TOTAL SALARY FY2022-23	ATB	TOTAL SALARY FY2022-23	AVG BENEFITS FY2022-23	BASE TOTAL COMP FY2022-23	FTE
<u>University Communications and Marketing</u>														
1000	IACOM2	1600	Director of Communications/Editor in Chief	E	837	124,135.00	34,881.94		124,135.00	2,100.00	126,235.00	35,472.04	161,707.04	1.0000
1000	IACOM2	1600	Web Content Specialist	E	538	59,632.00	16,756.59		59,632.00	2,100.00	61,732.00	17,346.69	79,078.69	1.0000
1000	IACOM2	1600	Dir of Media Relations	E	598	98,598.00	27,706.04		98,598.00	2,100.00	100,698.00	28,296.14	128,994.14	1.0000
1000	IACOM2	1600	Internal Communications Manager	E	439	77,000.00	21,637.00		77,000.00	2,100.00	79,100.00	22,227.10	101,327.10	1.0000
1000	IACOM2	1600	Communications Specialist	E	1154	53,000.00	14,893.00		53,000.00	2,100.00	55,100.00	15,483.10	70,583.10	1.0000
1000	IACOM2	1600	Social Media Strategist	E	699	66,138.00	18,584.78		66,138.00	2,100.00	68,238.00	19,174.88	87,412.88	1.0000
1000	IACOM2	1500	Assoc Dir Digital Content Strategy	E	324	93,000.00	26,133.00		93,000.00	2,100.00	95,100.00	26,723.10	121,823.10	1.0000
1000	IACOM2	1600	Content Mgr & Managing Editor	E	572	72,000.00	20,232.00		72,000.00	2,100.00	74,100.00	20,822.10	94,922.10	1.0000
1000	IACOM2	1600	Staff Writer	E	918	71,734.00	20,157.25		71,734.00	2,100.00	73,834.00	20,747.35	94,581.35	1.0000
1000	IACOM2	1600	Asst Dir Photography & Video	E	1260	87,607.00	24,617.57		87,607.00	2,100.00	89,707.00	25,207.67	114,914.67	1.0000
1000	IACOM2	1600	Assoc VP of Strategic Communications	E	831	142,450.00	40,028.45		142,450.00	2,100.00	144,550.00	40,618.55	185,168.55	1.0000
1000	IACOM2	1600	Assoc Dir of Brand Strategy	E	1055	95,265.00	26,769.47		95,265.00	2,100.00	97,365.00	27,359.57	124,724.57	1.0000
1000	IACOM2	1600	Assc Dir Exec Comms	E	291	73,260.00	20,586.06		73,260.00	2,100.00	75,360.00	21,176.16	96,536.16	1.0000
1000	IACOM2	1600	Asst Dir Marketing	E	1225	68,000.00	19,108.00		68,000.00	2,100.00	70,100.00	19,698.10	89,798.10	1.0000
1000	IACOM2	1600	Sr. Budget and Admin Mgr	E	705	102,706.00	28,860.39		77,000.00	2,100.00	79,100.00	22,227.10	101,327.10	1.0000
1000	IACOM2	1600	AVP of Marketing & Brand	E	1124	142,450.00	40,028.45		142,450.00	2,100.00	144,550.00	40,618.55	185,168.55	1.0000
10131	IACOM2	1600	Director of Digital Marketing and UX Strategy	E	778	111,925.00	31,450.93		111,925.00		111,925.00	31,450.93	143,375.93	1.0000
10131	IACOM2	1600	Social Media Coordinator	E	1146	49,000.00	13,769.00		49,000.00		49,000.00	13,769.00	62,769.00	1.0000
Total University Communications & Marketing E&G						1,587,900.00	446,199.92	-	1,562,194.00	33,600.00	1,595,794.00	448,418.13	2,044,212.13	18.0000
Total President's Office E&G						5,959,835.34	1,674,713.75	-	6,018,120.89	120,374.27	6,138,495.16	1,724,917.16	7,863,412.32	64.3211
<u>University Advancement</u>														
<u>Alumni</u>														
1000	IAALUM	1600	Administrative Asst	E	1236	46,560.00	13,083.36		46,560.00	2,016.00	48,576.00	13,649.86	62,225.86	0.9600
1000	IAALUM	1600	Asst VP of Strategic Engagement	E	905	60,975.00	17,133.98		60,975.00	945.00	61,920.00	17,399.52	79,319.52	0.4500
1000	IAALUM	1600	Alumni Relations Coordinator	E	1096	29,400.00	8,261.40		29,400.00	1,029.00	30,429.00	8,550.55	38,979.55	0.4900
1000	IAALUM	1600	Director of Alumni Programs	E	312	75,200.00	21,131.20		75,200.00	1,974.00	77,174.00	21,685.89	98,859.89	0.9400
1000	IAALUM	1600	Engagement Coordinator & Advancement Writer	E	828	60,000.00	16,860.00		60,000.00	2,100.00	62,100.00	17,450.10	79,550.10	1.0000
10081	IAALUM	1600	Digital Media Specialist	E	1021	23,057.00	6,479.02		23,057.00		23,057.00	6,479.02	29,536.02	0.5000
Alumni E&G Subtotal						295,192.00	82,948.96	-	295,192.00	8,064.00	303,256.00	85,214.94	388,470.94	4.3400
<u>Corporate & Foundation Relations</u>														
1000	IACFR	1600	Exec Dir of Corp & Foundation Relations	E	1087	120,000.00	33,720.00		120,000.00	2,100.00	122,100.00	34,310.10	156,410.10	1.0000
1000	IACFR	1600	Assist Dir of Corp & Found Rel	E	1139	75,000.00	21,075.00		75,000.00	2,100.00	77,100.00	21,665.10	98,765.10	1.0000
Corporate & Foundation Relations Subtotal						195,000.00	54,795.00	-	195,000.00	4,200.00	199,200.00	55,975.20	255,175.20	2.0000
<u>Development Office</u>														
1000	IADEV2	1600	Leadership Annual Giving Office	E	1219	57,400.00	16,129.40		58,500.00	2,100.00	60,600.00	17,028.60	77,628.60	1.0000
1000	IADEV2	1600	Sr. Director, Major Gifts	E	644	108,289.00	30,429.21		108,289.00	2,100.00	110,389.00	31,019.31	141,408.31	1.0000
1000	IADEV2	1600	Dir of Prospect Management & Analytics	E	296	65,120.00	18,298.72		65,120.00	2,100.00	67,220.00	18,888.82	86,108.82	1.0000
1000	IADEV2	1600	Director of Development	E	857	76,313.00	21,443.95		76,313.00	2,100.00	78,413.00	22,034.05	100,447.05	1.0000
1000	IADEV2	1600	Development Assistant	E	1094	53,000.00	14,893.00		48,000.00		48,000.00	13,488.00	61,488.00	1.0000

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FUND	ORG CODE	PROG CODE	TITLE	SPEC COND	POS NO	TOTAL SALARY FY2021-22	AVG BENEFITS FY2021-22	ADJUST	TOTAL SALARY FY2022-23	ATB	TOTAL SALARY FY2022-23	AVG BENEFITS FY2022-23	BASE TOTAL COMP FY2022-23	FTE
<u>Development Office cont.</u>														
1000	IADEV2	1600	Dir of Development	E	668	75,000.00	21,075.00		75,000.00	2,100.00	77,100.00	21,665.10	98,765.10	1.0000
1000	IADEV2	1600	Senior Director of Development	E	629	102,580.00	28,824.98		102,580.00	2,100.00	104,680.00	29,415.08	134,095.08	1.0000
1000	IADEV2	1600	Associate VP for University Advancement	E	875	82,096.20	23,069.03		82,096.20	1,249.29	83,345.49	23,420.08	106,765.57	0.5949
Development Office E&G Subtotal						619,798.20	174,163.29	-	615,898.20	13,849.29	629,747.49	176,959.04	806,706.53	7.5949
<u>Advancement Services</u>														
1000	ADVSVC	1600	Data Services Manager	E	1212	62,400.00	17,534.40		62,400.00	2,100.00	64,500.00	18,124.50	82,624.50	1.0000
1000	ADVSVC	1600	Data Administrator	E	810	61,000.00	17,141.00		61,000.00	2,100.00	63,100.00	17,731.10	80,831.10	1.0000
1000	ADVSVC	1600	Chief Financial & Operating Officer	E	336	42,830.52	12,035.38		42,830.52	629.16	43,459.68	12,212.17	55,671.85	0.2996
1000	ADVSVC	1600	Gift Administrator	E	894	7,563.20	2,125.26		7,563.20	273.84	7,837.04	2,202.21	10,039.25	0.1304
Advancement Services Subtotal						173,793.72	48,836.04	-	173,793.72	5,103.00	178,896.72	50,269.98	229,166.70	2.4300
<u>Yearly Unrestricted Fundraising</u>														
1000	IAAFND	1600	Annual Giving Manager	E	513	47,823.00	13,438.26		47,804.00	-	47,804.00	13,432.92	61,236.92	0.7030
1000	IAAFND	1600	Asst VP of Strategic Engagement	E	905	74,525.00	20,941.53		74,525.00	1,155.00	75,680.00	21,266.08	96,946.08	0.5500
1000	IAAFND	1600	Sr. Director of Adv Comm & Giv	E	707	72,250.00	20,302.25		72,250.00	1,785.00	74,035.00	20,803.84	94,838.84	0.8500
Yearly Unrestricted Fundraising Subtotal						194,598.00	54,682.04	-	194,579.00	2,940.00	197,519.00	55,502.84	253,021.84	2.1030
<u>External Relations</u>														
1000	EXTRNL	1600	Director of Donor Relations & Advancement Special Events	E	524	89,910.00	25,264.71		89,910.00	2,100.00	92,010.00	25,854.81	117,864.81	1.0000
External Relations Subtotal						89,910.00	25,264.71	-	89,910.00	2,100.00	92,010.00	25,854.81	117,864.81	1.0000
<u>VP for University Advancement</u>														
1000	IIVPOF	1600	VP of University Advancement	E	004	178,164.25	-		178,164.25	1,785.00	179,949.25	50,565.74	230,514.99	0.8500
VP for University Advancement E&G Subtotal						178,164.25	-	-	178,164.25	1,785.00	179,949.25	50,565.74	230,514.99	0.8500
<u>Events Team</u>														
1000	IAEVNT	1600	Office Systems Manager	E	1083	61,200.00	17,197.20		65,000.00	2,100.00	67,100.00	18,855.10	85,955.10	1.0000
1000	IAEVNT	1600	Special Events Coordinator	E	987	48,098.47	13,515.67		56,773.40	1,922.97	58,696.37	16,493.68	75,190.05	0.9157
1000	IAEVNT	1600	Manager of University Events & Protocol	E	814	10,558.39	2,966.91		14,366.40	413.28	14,779.68	4,153.09	18,932.77	0.1968
1000	IAEVNT	1600	Assoc Dir Event Operations	E	1353				70,000.00	2,100.00	72,100.00	20,260.10	92,360.10	1.0000
10081	IAEVNT	1600	Office & Events Manager	E	812	57,727.00	16,221.29		57,727.00		57,727.00	16,221.29	73,948.29	1.0000
Office of Events Team						177,583.86	49,901.07	-	263,866.80	6,536.25	270,403.05	75,983.26	346,386.31	4.1125
Total University Advancement E&G						1,924,040.03	490,591.11	-	2,006,403.97	44,577.54	2,050,981.51	576,325.81	2,627,307.32	24.4304
TOTAL EDUCATIONAL & GENERAL (E&G) FUND						42,169,918.12	11,799,683.02	-	43,426,491.36	1,013,867.97	44,440,359.33	12,487,741.18	56,928,100.51	595.0091

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FUND	ORG CODE	PROG CODE	TITLE	SPEC COND	POS NO	TOTAL SALARY FY2021-22	AVG BENEFITS FY2021-22	ADJUST	TOTAL SALARY FY2022-23	ATB	TOTAL SALARY FY2022-23	AVG BENEFITS FY2022-23	BASE TOTAL COMP FY2022-23	FTE
<u>BUSINESS ENTERPRISES</u>														
<u>Student Affairs Fees Programs</u>														
<u>Center for the Multicultural Engagement & Inclusion</u>														
200110	SACT	1500	Asst Director of the Center for Multicultural Engagement & Inclusion	E	566	55,500.00	15,595.50		55,500.00	2,100.00	57,600.00	16,185.60	73,785.60	1.0000
200110	SACT	1500	Int. Brother to Brother Coord	E	1249	53,000.00	14,893.00		55,500.00	2,100.00	57,600.00	16,185.60	73,785.60	1.0000
200110	SACT	1500	Assoc Dir CMEI Sudent Orgs & Ldr	E	1246	5,250.00	1,475.25		5,250.00	157.50	5,407.50	1,519.51	6,927.01	0.0750
200110	SACT	1500	Assistant Dean/Director	E	108	86,488.00	24,303.13		94,000.00	2,100.00	96,100.00	27,004.10	123,104.10	1.0000
200110	SACT	1500	Assistant Director of the Center for Multicultural Engagement & Inclusion	E	304	56,762.00	15,950.12		56,000.00	-	56,000.00	15,736.00	71,736.00	1.0000
200110	SLIFE2	1500	Asstant Director of Equity & Student Leadership	E	910	54,500.00	15,314.50		54,500.00		54,500.00	15,314.50	69,814.50	1.0000
200110	SACT	1500	Associate Director, Center for Multicultural Engagement-Equity and Racial Justice Programs	E	945	3,106.25	872.86		3,106.25		3,106.25	872.86	3,979.11	0.0497
Center for the Multicultural Engagement & Inclusion Subtotal						314,606.25	88,404.36	-	323,856.25	6,457.50	330,313.75	92,818.17	423,131.92	5.1247
<u>Student Travel</u>														
200130	STRAVL	1500	Prog Manager for Student Engagement, Travel	E	543	59,015.00	16,583.22		59,015.00	2,100.00	61,115.00	17,173.32	78,288.32	1.0000
Student Travel Subtotal						59,015.00	16,583.22	-	59,015.00	2,100.00	61,115.00	17,173.32	78,288.32	1.0000
<u>Student Engagement & Wellness</u>														
201010	SLIFE2	1500	Assoc Dean for Equity & Student Engagement	E	511	27,417.00	7,704.18		27,417.00	505.05	27,922.05	7,846.10	35,768.15	0.2405
201010	SLIFE2	1500	Dir of Student Care Center	E	1061	13,727.50	3,857.43		8,728.00	228.90	8,956.90	2,516.89	11,473.79	0.1090
201010	SLIFE2	1500	Special Projects Manager & Office Manager / Asst to the AVP	E	794	53,732.55	15,098.85		53,732.55	1,834.77	55,567.32	15,614.42	71,181.74	0.8737
201010	SLIFE2	1500	Coordinator, Student Conflict Resol Srvs	E	531	63,000.00	17,703.00		63,000.00	2,100.00	65,100.00	18,293.10	83,393.10	1.0000
201010	SLIFE2	1500	Assoc Dir for Student Conduct	E	342	12,659.20	3,557.24		12,659.20	288.96	12,948.16	3,638.43	16,586.59	0.1376
201010	SLIFE2	1500	CESA Project Manager	E	1240	62,576.00	17,583.86		62,576.00	2,100.00	64,676.00	18,173.96	82,849.96	1.0000
201010	SLIFE2	1500	Assoc VP for Student Engagement & Wellness / Dean of Students	E	159	63,131.51	17,739.95		63,131.51		63,131.51	17,739.95	80,871.46	0.4279
Student Engagement & Wellness Subtotal						296,243.76	83,244.51	-	291,244.26	7,057.68	298,301.94	83,822.85	382,124.79	3.7887
<u>Gender Institute for Teaching and Advocacy</u>														
201020	IWSS	1500	Retention and Success Advisor	E	941	48,000.00	13,488.00		48,000.00	1,680.00	49,680.00	13,960.08	63,640.08	0.8000
Gender Institute for Teaching and Advocacy						48,000.00	13,488.00	-	48,000.00	1,680.00	49,680.00	13,960.08	63,640.08	0.8000
<u>C2 Hub</u>														
201070	SACR	1500	Exec Dir of Ind Partnership/ Empl Engagmnt	E	181	87,502.76	24,588.28		87,502.76	1,703.73	89,206.49	24,588.28	113,794.77	0.8113
201070	SACR	1500	Director, Career Srvs	E	229	80,430.00	22,600.83		80,430.00	2,100.00	82,530.00	22,600.83	105,130.83	1.0000
201070	SACR	1500	Administrative Assistant	E	1242	43,244.00	12,151.56		35,437.50		35,437.50	9,957.94	45,395.44	0.7875
201070	SACR	1500	Asst Dir of Industry Partnerships	E	824	24,386.96	6,852.74		24,386.96	751.80	25,138.76	6,852.74	31,991.50	0.3580
201070	SACR	1500	Analyst	E	420	59,015.00	16,583.22		59,015.00	2,100.00	61,115.00	16,583.22	77,698.22	1.0000
C2 Hub Subtotal						294,578.72	82,776.63	-	286,772.22	6,655.53	293,427.75	80,583.01	374,010.76	3.9568
<u>LGBTQ Student Resource Center</u>														
201600	LGBT	1500	Director, LGBTQ Student Resource Center	E	186	63,360.00	17,804.16		63,360.00	1,848.00	65,208.00	18,323.45	83,531.45	0.8800
201600	LGBT	1500	Asst Director, LGLBT Student Resource Center	E	958	49,955.00	14,037.36		56,700.00	2,100.00	58,800.00	16,522.80	75,322.80	1.0000
LGBTQ Resource Center Subtotal						113,315.00	31,841.52	-	120,060.00	3,948.00	124,008.00	34,846.25	158,854.25	1.8800

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FUND	ORG CODE	PROG CODE	TITLE	SPEC COND	POS NO	TOTAL SALARY FY2021-22	AVG BENEFITS FY2021-22	ADJUST	TOTAL SALARY FY2022-23	ATB	TOTAL SALARY FY2022-23	AVG BENEFITS FY2022-23	BASE TOTAL COMP FY2022-23	FTE
Student Media														
201620	SPUBL	1500	Assoc Director, Met Media	E	275	74,278.00	20,872.12		74,278.00	2,100.00	76,378.00	21,462.22	97,840.22	1.0000
201620	SPUBL	1500	Production Manager - Student Media	E	650	50,144.00	14,090.46		50,144.00		50,144.00	14,090.46	64,234.46	1.0000
201620	SPUBL	1500	Office Manager	E	1181	45,000.00	12,645.00		45,000.00		45,000.00	12,645.00	57,645.00	1.0000
			Student Media Subtotal			169,422.00	47,607.58	-	169,422.00	2,100.00	171,522.00	48,197.68	219,719.68	3.0000
Total Student Affairs Fee Programs						1,295,180.73	363,945.82	-	1,298,369.73	29,998.71	1,328,368.44	371,401.36	1,699,769.80	19.5502
Campus Recreation														
200730	SRECR	1500	Fitness and Wellness Coord	E	1261	47,000.00	13,207.00		50,000.00	2,100.00	52,100.00	14,640.10	66,740.10	1.0000
200730	SRECR	1500	Assoc Director for Outdoor Pursuits & Leadership	E	107	71,157.00	19,995.12		71,157.00	2,100.00	73,257.00	20,585.22	93,842.22	1.0000
200730	SRECR	1500	Facility Operations & Marketing Spec	E	681	50,757.00	14,262.72		55,000.00	-	55,000.00	15,455.00	70,455.00	1.0000
200730	SRECR	1500	Asst Director of Recreation & Leadership	E	682	66,870.00	18,790.47		66,870.00	2,100.00	68,970.00	19,380.57	88,350.57	1.0000
200730	SRECR	1500	Director, Campus Recreation	E	105	90,000.00	25,290.00		90,000.00	2,100.00	92,100.00	25,880.10	117,980.10	1.0000
Total Campus Recreation						325,784.00	91,545.31	-	333,027.00	8,400.00	341,427.00	95,940.99	437,367.99	5.0000
Health Center														
202510	SHEAL	1500	Medical Assistant	E	1288	54,000.00	15,174.00		54,000.00	2,100.00	56,100.00	15,764.10	71,864.10	1.0000
202510	SHEAL	1500	Office Manager	E	1243	63,000.00	17,703.00		63,000.00	2,100.00	65,100.00	18,293.10	83,393.10	1.0000
202510	SHEAL	1500	Administrative Asst	E	01233	56,000.00	15,736.00		56,000.00	2,100.00	58,100.00	16,326.10	74,426.10	1.0000
202510	SHEAL	1500	Immunization Supervisor	E	1343	75,606.00	21,245.29		75,606.00	2,100.00	77,706.00	21,835.39	99,541.39	1.0000
202510	SHEAL	1500	IT System Analyst	E	1054	81,465.00	22,891.67		81,465.00	2,100.00	83,565.00	23,481.77	107,046.77	1.0000
202510	SHEAL	1500	Immunization Specialist	E	1332				68,600.00	-	68,600.00	19,276.60	87,876.60	1.0000
202510	SHEAL	1500	Accounting Supervisor Health Center	E	1267	77,000.00	21,637.00		77,000.00	2,100.00	79,100.00	22,227.10	101,327.10	1.0000
202510	SHEAL	1500	Medical Assistant	E	1292	54,000.00	15,174.00		54,000.00	2,100.00	56,100.00	15,764.10	71,864.10	1.0000
202510	SHEAL	1500	Nurse Practitioner	E	1294	112,028.00	31,479.87		112,028.00	2,100.00	114,128.00	32,069.97	146,197.97	1.0000
202510	SHEAL	1500	Accounting Specialist	E	1268	51,500.00	14,471.50		51,500.00	2,100.00	53,600.00	15,061.60	68,661.60	1.0000
202510	SHEAL	1500	Medical Assistant	E	1344	54,000.00	15,174.00		54,000.00	2,100.00	56,100.00	15,764.10	71,864.10	1.0000
202510	SHEAL	1500	Asst Dir and CFO	E	1284	101,727.00	28,585.29		101,727.00	2,100.00	103,827.00	29,175.39	133,002.39	1.0000
202510	SHEAL	1500	Physician Assistant	E	1285	108,000.00	30,348.00		108,000.00	2,100.00	110,100.00	30,938.10	141,038.10	1.0000
202510	SHEAL	1500	Asst Dir for Educational Svcs	E	408	83,330.00	23,415.73		83,330.00	2,100.00	85,430.00	24,005.83	109,435.83	1.0000
202510	SHEAL	1500	Executive Director, Student Health Center	E	129	147,538.00	41,458.18		147,538.00	2,100.00	149,638.00	42,048.28	191,686.28	1.0000
202510	SHEAL	1500	Physician Assistant	E	1295	117,010.00	32,879.81		117,010.00	2,100.00	119,110.00	33,469.91	152,579.91	1.0000
202510	SHEAL	1500	Program Administrator	E	1298	70,435.00	19,792.24		70,435.00	2,100.00	72,535.00	20,382.34	92,917.34	1.0000
202510	SHEAL	1500	Physician Assistant	E	1279	108,000.00	30,348.00		108,000.00	2,100.00	110,100.00	30,938.10	141,038.10	1.0000
202510	SHEAL	1500	Student Insurance Supervisor	E	457	66,736.00	18,752.82		66,736.00	2,100.00	68,836.00	19,342.92	88,178.92	1.0000
202510	SHEAL	1500	Administrative Assistant to the Health Center	E	1237	51,000.00	14,331.00		52,000.00	-	52,000.00	14,612.00	66,612.00	1.0000
202510	SHEAL	1500	Assoc Dir - Health Center	E	1282	111,792.00	31,413.55		111,792.00	2,100.00	113,892.00	32,003.65	145,895.65	1.0000
202510	SHEAL	1500	Health Info & Referral Liaison	E	1283	66,792.00	18,768.55		66,792.00	2,100.00	68,892.00	19,358.65	88,250.65	1.0000
202510	SHEAL	1500	Supervisor Clinical Operations	E	1296	132,076.00	37,113.36		132,076.00	2,100.00	134,176.00	37,703.46	171,879.46	1.0000
202510	SHEAL	1500	Medical Assistant	E	1245	45,000.00	12,645.00		45,000.00		45,000.00	12,645.00	57,645.00	1.0000
			Health Center Subtotal			406,660.00	114,271.46	-	407,660.00	6,300.00	413,960.00	116,322.76	530,282.76	5.0000

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<u>Counseling Center</u>														
202525	SCOUN	1500	Executive Director, Counseling Ctr	E	123	121,000.00	34,001.00		121,000.00	2,100.00	123,100.00	34,591.10	157,691.10	1.0000
202525	SCOUN	1500	Assoc Director/Staff Psychologist	E	782	83,618.00	23,496.66		86,000.00	2,100.00	88,100.00	24,756.10	112,856.10	1.0000
202525	SCOUN	1500	Staff Psychologist	E	634		-		70,000.00	-	70,000.00	19,670.00	89,670.00	1.0000
202525	SCOUN	1500	Staff Psychlgst & Assoc Dir OT	E	126	87,891.00	24,697.37		87,891.00	2,100.00	89,991.00	25,287.47	115,278.47	1.0000
202525	SCOUN	1500	Staff Psychologist	E	125	80,362.00	22,581.72		80,362.00	2,100.00	82,462.00	23,171.82	105,633.82	1.0000
202525	SCOUN	1500	Staff Psychologist	E	783	70,085.00	19,693.89		70,085.00	2,100.00	72,185.00	20,283.99	92,468.99	1.0000
202525	SCOUN	1500	Staff Psychologist	E	127	72,026.00	20,239.31		72,026.00	2,100.00	74,126.00	20,829.41	94,955.41	1.0000
202525	SCOUN	1500	Administrative Asst	E	1150	51,000.00	14,331.00		51,000.00	2,100.00	53,100.00	14,921.10	68,021.10	1.0000
202525	SCOUN	1500	Staff Psychologist	E	128	73,260.00	20,586.06		73,260.00		73,260.00	20,586.06	93,846.06	1.0000
202525	SCOUN	1500	Staff Psychologist	E	968	80,362.00	22,581.72		80,362.00		80,362.00	22,581.72	102,943.72	1.0000
			Counseling Center Subtotal			719,604.00	202,208.73	-	791,986.00	14,700.00	806,686.00	226,678.77	1,033,364.77	10.0000
Total Health Center						1,126,264.00	316,480.19	-	1,199,646.00	21,000.00	1,220,646.00	343,001.53	1,563,647.53	15.0000
<u>College of Health and Applied Sciences - Misc.</u>														
205539	NUT	1400	Lactation Cert. Prog. Coord		E 1348				23,500.00	-	23,500.00	6,603.50	30,103.50	0.5000
			Lactation Training Program Subtotal			-	-	-	23,500.00	-	23,500.00	6,603.50	30,103.50	0.5000
<u>Nursing Programs</u>														
205598	NUR	1400	Clinical Placement Manager	E	476	69,801.00	19,614.08		69,801.00	2,100.00	71,901.00	20,204.18	92,105.18	1.0000
205598	NUR	1400	Office Coordinator, Dept of Nursing	E	899	61,050.00	17,155.05		61,050.00	2,100.00	63,150.00	17,745.15	80,895.15	1.0000
205598	NUR	1400	Nursing Simulation Technician	E	859	50,000.00	14,050.00		50,000.00	2,100.00	52,100.00	14,640.10	66,740.10	1.0000
205598	NUR	1400	Nursing Program Operations Manager	E	407	91,000.00	25,571.00		91,000.00	2,100.00	93,100.00	26,161.10	119,261.10	1.0000
205598	NUR	1400	Nursing Program Specialist	E	449	65,000.00	18,265.00		65,000.00	2,100.00	67,100.00	18,855.10	85,955.10	1.0000
			Nursing Programs Subtotal			336,851.00	94,655.13	-	336,851.00	10,500.00	347,351.00	97,605.63	444,956.63	5.0000
Total College of Health and Applied Sciences - Misc.						336,851.00	94,655.13	-	360,351.00	10,500.00	370,851.00	104,209.13	475,060.13	5.5000
<u>ILL</u>														
204050	AAEP92	1100	Program Marketing & Enrol Mgt	E	1129	80,000.00	22,480.00		80,000.00		80,000.00	22,480.00	102,480.00	1.0000
204050	AAEP92	1400	Assoc VP, Innovative& Lifelong Learning	E	038	141,483.00	39,756.72		141,483.00	2,100.00	143,583.00	40,346.82	183,929.82	1.0000
204050	AAEP92	1400	Project Manager	E	1341				75,000.00	2,100.00	77,100.00	21,665.10	98,765.10	1.0000
204050	AAEP92	1400	Director Innovative & Lifelong Learning	E	1120	101,750.00	28,591.75		101,750.00	2,100.00	103,850.00	29,181.85	133,031.85	1.0000
204050	AAEP92	1400	Assoc Director, Extended Campus	E	686	73,154.00	20,556.27		73,154.00		73,154.00	20,556.27	93,710.27	1.0000
204050	AAEP92	1100	Lab Coordinator - Colorado Ctr for Medical Lab Science	E	909	50,000.00	14,050.00		50,000.00		50,000.00	14,050.00	64,050.00	1.0000
204050	AAEP92	1400	Office Manager - Innovative Lifelong Learning	E	1155	47,975.00	13,480.98		47,975.00		47,975.00	13,480.98	61,455.98	1.0000
			Subtotal ILL			494,362.00	138,915.72	-	569,362.00	6,300.00	575,662.00	161,761.02	737,423.02	7.0000
<u>Colorado Center for Medical Laboratory Science (CCMLS)</u>														
204070	AAEP92	1100	Director, CCMLS	E	675	102,107.00	28,692.07		102,107.00	2,100.00	104,207.00	29,282.17	133,489.17	1.0000
			CCMLS Subtotal			102,107.00	28,692.07	-	102,107.00	2,100.00	104,207.00	29,282.17	133,489.17	1.0000

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<u>Concurrent/Ascent Enroll</u>														
204071	AAEP92	1400	Concurrent Enrollment Manager	E	1067	53,600.00	15,061.60		53,600.00	1,407.00	55,007.00	15,456.97	70,463.97	0.6700
204071	AAEP92	1400	Concurrent Enrollment Specialist	E	1117	60,000.00	16,860.00		60,000.00	2,100.00	62,100.00	17,450.10	79,550.10	1.0000
Concurrent/Ascent Enroll Subtotal						113,600.00	31,921.60	-	113,600.00	3,507.00	117,107.00	32,907.07	150,014.07	1.6700
Total Innovative and Lifelong Learning						710,069.00	199,529.39	-	785,069.00	11,907.00	796,976.00	223,950.26	1,020,926.26	9.6700
<u>School of Education</u>														
<u>Alternative Licensure Program</u>														
205595	ALP	1100	ALP Coordinator	E	706	35,716.80	10,036.42		35,716.80	1,260.00	36,976.80	10,390.48	47,367.28	0.6000
205595	ALP	1400	Director of Alternative Licensure Program	E	483	57,054.75	16,032.38		61,500.00	-	61,500.00	17,281.50	78,781.50	0.7500
205595	ALP	1100	Director, Teacher in Residence Program	E	343	43,764.00	12,297.68		43,764.00		43,764.00	12,297.68	56,061.68	0.5000
205596	ALP	1100	ALP Coordinator	E	706	2,976.40	836.37		2,976.40	105.00	3,081.40	865.87	3,947.27	0.0500
205596	ALP	1400	Director of Alternative Licensure Program	E	483	19,018.25	5,344.13		20,500.00	-	20,500.00	5,760.50	26,260.50	0.2500
205597	ALP	1100	ALP Coordinator	E	706	20,834.80	5,854.58		20,834.80	735.00	21,569.80	6,061.11	27,630.91	0.3500
Alternative Licensure Program Subtotal						179,365.00	50,401.56	-	185,292.00	2,100.00	187,392.00	52,657.14	240,049.14	2.5000
Total of School of Education						179,365.00	50,401.56	-	185,292.00	2,100.00	187,392.00	52,657.14	240,049.14	2.5000
<u>Indirect Cost Recoveries</u>														
<u>Academic Affairs</u>														
206020	IAART	1600	Communications Manager	E	912	61,050.00	17,155.05		61,050.00	2,100.00	63,150.00	17,745.15	80,895.15	1.0000
Academic Affairs Subtotal						61,050.00	17,155.05	-	61,050.00	2,100.00	63,150.00	17,745.15	80,895.15	1.0000
<u>Administration, Finance, & Facilities</u>														
206020	AFACSR	1600	Asst Director	E	1092	98,698.00	27,734.14		98,698.00	2,100.00	100,798.00	28,324.24	129,122.24	1.0000
206020	AFACSR	1600	Manager of Payroll	E	481	45,373.00	12,749.81		45,373.00	1,050.00	46,423.00	13,044.86	59,467.86	0.5000
206020	AFACSR	1600	Deputy CFO & Controller	E	470	152,910.00	42,967.71		152,910.00	2,100.00	155,010.00	43,557.81	198,567.81	1.0000
206020	AFACSR	1600	Fund Accountant	E	1250	51,000.00	14,331.00		51,000.00	2,100.00	53,100.00	14,921.10	68,021.10	1.0000
206020	AFACSR	1600	Grant Compliance Officer	E	786	80,000.00	22,480.00		80,000.00	2,100.00	82,100.00	23,070.10	105,170.10	1.0000
206020	AFACSR	1600	Bank Reconciliation Accountant	E	996	64,000.00	17,984.00		64,000.00	2,100.00	66,100.00	18,574.10	84,674.10	1.0000
206020	AFACSR	1600	Restricted Fund Accountant	E	1024	59,482.00	16,714.44		59,482.00	2,100.00	61,582.00	17,304.54	78,886.54	1.0000
206020	AFACSR	1600	Financial Reporting Accountant	E	673	69,250.00	19,459.25		69,250.00		69,250.00	19,459.25	88,709.25	1.0000
206020	AFACSR	1600	Administrative Asst	E	1184	47,161.00	13,252.24		47,161.00		47,161.00	13,252.24	60,413.24	1.0000
206020	AFACSR	1600	Payroll Accountant	E	672	46,113.00	12,957.75		46,113.00		46,113.00	12,957.75	59,070.75	1.0000
206020	AFBUD	1600	Budget Analyst	E	1047	80,000.00	22,480.00		80,000.00	2,100.00	82,100.00	23,070.10	105,170.10	1.0000
206020	AFBUD	1600	Assistant Budget Director	E	635	88,523.00	24,874.96		97,380.00	2,100.00	99,480.00	27,953.88	127,433.88	1.0000
206020	AFBUD	1600	Budget Director	E	078	152,000.00	42,712.00		152,000.00	2,100.00	154,100.00	43,302.10	197,402.10	1.0000
206020	AFBUD	1600	Budget Analyst	E	405	66,000.00	18,546.00		66,000.00	2,100.00	68,100.00	19,136.10	87,236.10	1.0000
206020	AFBUD	1600	Budget Analyst	E	1335	66,000.00	18,546.00		66,000.00	-	66,000.00	18,546.00	84,546.00	1.0000
206020	AFHRS	1600	Director of Strategy & HR Operations	E	694	115,000.00	32,315.00		115,000.00	2,100.00	117,100.00	32,905.10	150,005.10	1.0000
206020	AFHRS	1600	HR Partner Manager	E	1068	66,000.00	18,546.00		66,000.00	2,100.00	68,100.00	19,136.10	87,236.10	1.0000
206020	AFHRS	1600	Assoc VP of Human Services	E	522	51,387.60	14,439.92		51,387.60	630.00	52,017.60	14,616.95	66,634.55	0.3000
206020	AFSABS	1600	Sr Asst Bursar	E	688	68,681.00	19,299.36		68,681.00	2,100.00	70,781.00	19,889.46	90,670.46	1.0000
206020	AFSABS	1500	Third Party Billing Coordinator	E	1020	42,735.00	12,008.54		50,000.00	2,100.00	52,100.00	14,640.10	66,740.10	1.0000
206020	AFVPOF	1600	Chief of Staff to the VP of Administration	E	873	132,275.00	37,169.28		132,275.00	2,100.00	134,375.00	37,759.38	172,134.38	1.0000
206020	APSVIT	1500	Database Administrator	E	761	90,000.00	25,290.00		90,000.00	2,100.00	92,100.00	25,880.10	117,980.10	1.0000

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<u>Administration, Finance, & Facilities cont.</u>														
206020	APSVIT	1400	Manager, ITS Business Analysis		E 1019	38,953.20	10,945.85		38,953.20	840.00	39,793.20	11,181.89	50,975.09	0.4000
206020	APSVIT	1500	Manager, ITS Business Analysis		E 1019	58,429.80	16,418.77		58,429.80	1,260.00	59,689.80	16,772.83	76,462.63	0.6000
206020	APSVIT	1600	Applications Services, Business Analyst		E 655	76,262.00	21,429.62		76,262.00		76,262.00	21,429.62	97,691.62	1.0000
206020	FCILTS	1700	Environ & Emergency Prep Mngr		E 656	93,678.00	26,323.52		93,678.00	2,100.00	95,778.00	26,913.62	122,691.62	1.0000
206020	FCILTS	1700	Space Planner		E 1165	74,152.05	20,836.73		74,152.05	1,989.54	76,141.59	21,395.79	97,537.38	0.9474
206020	FCILTS	1700	Dir, Planning, Design & Construction		E 338	39,615.30	11,131.90		39,615.30		39,615.30	11,131.90	50,747.20	0.3000
206020	ITSEC	1600	Jr. Security Analyst		E 1214	66,919.00	18,804.24		59,500.00	2,100.00	61,600.00	17,309.60	78,909.60	1.0000
Administration, Finance, & Facilities Subtotal						2,180,597.95	612,748.03	-	2,189,300.95	43,569.54	2,232,870.49	627,436.61	2,860,307.10	26.0474
<u>Contingency Office</u>														
206020	PRS071	1400	Chief Enrollment Officer		E 061				42,642.00		42,642.00	11,982.40	54,624.40	0.2369
Contingency Office Subtotal						-	-	-	42,642.00	-	42,642.00	11,982.40	54,624.40	0.2369
<u>Legal Office</u>														
206020	BRD010	1600	General Counsel & Secretary to the Board of Trustees		E 360	55,021.25	15,460.97		55,021.25	525.00	55,546.25	15,608.50	71,154.75	0.2500
206020	LEGAL	1600	Deputy General Counsel		E 995	155,678.00	43,745.52		155,678.00	2,100.00	157,778.00	44,335.62	202,113.62	1.0000
206020	PRS120	1600	Equity Specialist		E 393	55,937.00	15,718.30		69,000.00	2,100.00	71,100.00	19,979.10	91,079.10	1.0000
Legal Office Subtotal						266,636.25	74,924.79	-	279,699.25	4,725.00	284,424.25	79,923.22	364,347.47	2.2500
<u>Office of Diversity</u>														
206020	DIVOFF	1600	Admin Asst to the Assoc to the Pres for Diversity		E 526	61,380.00	17,247.78		71,500.00	2,100.00	73,600.00	20,681.60	94,281.60	1.0000
Office of Diversity Subtotal						61,380.00	17,247.78	-	71,500.00	2,100.00	73,600.00	20,681.60	94,281.60	1.0000
<u>University Advancement</u>														
206020	ADVSV	1600	Gift Administrator		E 894	50,436.80	14,172.74		50,436.80	1,826.16	52,262.96	14,685.89	66,948.85	0.8696
206020	IADEV2	1600	Associate VP for University Advancement		E 875	55,903.80	15,708.97		55,903.80	850.71	56,754.51	15,948.02	72,702.53	0.4051
University Advancement Subtotal						106,340.60	29,881.71	-	106,340.60	2,676.87	109,017.47	30,633.91	139,651.38	1.2747
Total Indirect Cost Recoveries						2,676,004.80	751,957.36	-	2,750,532.80	55,171.41	2,805,704.21	788,402.89	3,594,107.10	31.8090
<u>Administration, Finance, & Facilities - Misc.</u>														
<u>Institutional Facility Fund</u>														
206021	FCILTS	1700	Space Planner		E 1165	4,116.95	1,156.86		4,116.95	110.46	4,227.41	1,187.90	5,415.31	0.0526
206021	FCILTS	1700	Administrative Asst		E 1173	39,000.00	10,959.00		39,000.00		39,000.00	10,959.00	49,959.00	1.0000
Total Institutional Facility Fund						43,116.95	12,115.86	-	43,116.95	110.46	43,227.41	12,146.90	55,374.31	1.0526
<u>Student Accounts and Business Services</u>														
206040	AFSABS	1500	Bursar's Office Specialist		E 733	56,423.00	15,854.86		56,423.00	2,100.00	58,523.00	16,444.96	74,967.96	1.0000
Total Student Account & Business Services Subtotal						56,423.00	15,854.86	-	56,423.00	2,100.00	58,523.00	16,444.96	74,967.96	1.0000
<u>Facilities</u>														
267553	FCILTS	1700	Facilities Manager		E 1013	73,260.00	20,586.06		73,260.00	2,100.00	75,360.00	21,176.16	96,536.16	1.0000
Total Facilities Subtotal						73,260.00	20,586.06	-	73,260.00	2,100.00	75,360.00	21,176.16	96,536.16	1.0000
Total Administration, Finance, & Facilities- Misc.						172,799.95	48,556.78	-	172,799.95	4,310.46	177,110.41	49,768.02	226,878.43	3.0526

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<u>Masters Programs</u>														
<u>Masters Admin</u>														
206505	AAVMAS	1400	Director of Recruitment, Admissions, & Student Support Initiatives	E	1072	77,000.00	21,637.00		75,000.00	2,100.00	77,100.00	21,665.10	98,765.10	1.0000
206505	AAVMAS	1400	Fiscal Analysis Manager	E	1255	86,100.00	24,194.10		86,100.00	2,100.00	88,200.00	24,784.20	112,984.20	1.0000
206505	AAVMAS	1400	AVP for the Office of Graduate Studies	E	978	144,485.00	40,600.29		144,485.00		144,485.00	40,600.29	185,085.29	0.7800
Masters of Admin Subtotal						307,585.00	86,431.39	-	305,585.00	4,200.00	309,785.00	87,049.59	396,834.59	2.7800
<u>Masters of Accountancy</u>														
206511	ACCM	1500	Graduate Student Service Specialist	E	998	25,750.00	7,235.75		25,750.00	1,050.00	26,800.00	7,530.80	34,330.80	0.5000
206511	ACCM	1500	Career Specialist, COB Liaison	E	1257	15,567.90	4,374.58		15,567.90	630.00	16,197.90	4,551.61	20,749.51	0.3000
206511	ACCM	1500	Bus Grad Adm & Mkt	E	1352				25,000.00	-	25,000.00	7,025.00	32,025.00	0.5000
206511	ACCM	1100	Asst Dir CBUS Grad Prog	E	1269	33,069.00	9,292.39		33,069.00	1,050.00	34,119.00	9,587.44	43,706.44	0.5000
206511	ACCM	1400	Business Graduate Student Outreach & Admissions Spec	E	631	27,250.00	7,657.25		27,250.00		27,250.00	7,657.25	34,907.25	0.5000
Masters of Accountancy Subtotal						101,636.90	28,559.97	-	126,636.90	2,730.00	129,366.90	36,352.10	165,719.00	2.3000
<u>Business Admin - Masters Programs</u>														
206512	BUSMBA	1500	Graduate Student Service Specialist	E	998	25,750.00	7,235.75		25,750.00	1,050.00	26,800.00	7,530.80	34,330.80	0.5000
206512	BUSMBA	1500	Bus Grad Adm & Mkt	E	1352				25,000.00	-	25,000.00	7,025.00	32,025.00	0.5000
206512	BUSMBA	1100	Asst Dir CBUS Grad Prog	E	1269	33,069.00	9,292.39		33,069.00	1,050.00	34,119.00	9,587.44	43,706.44	0.5000
206512	BUSMBA	1400	Business Graduate Student Outreach & Admissions Spec	E	631	27,250.00	7,657.25		27,250.00		27,250.00	7,657.25	34,907.25	0.5000
Business Admin - Masters Programs Subtotal						86,069.00	24,185.39	-	111,069.00	2,100.00	113,169.00	31,800.49	144,969.49	2.0000
<u>Masters of Arts in Education</u>														
206541	EDUCM	1400	Academic Asst	E	762	45,000.00	12,645.00		2,275.00	-	2,275.00	639.28	2,914.28	0.0500
206541	EDUCM	1400	Dean's Asst & Operations Coordinator	E	895	2,796.90	785.93		2,796.90	105.00	2,901.90	815.43	3,717.33	0.0500
206541	EDUCM	1400	Data Assessment Specialist	E	936	3,000.00	843.00		3,000.00	105.00	3,105.00	872.51	3,977.51	0.0500
206541	EDUCM	1400	Coordinator of Clinical Experiences & Partnerships	E	881	2,747.25	771.98		2,747.25		2,747.25	771.98	3,519.23	0.0500
206541	EDUCM	1400	Academic Advisor - LAS Teacher Educ	E	854	2,900.00	814.90		2,900.00	105.00	3,005.00	844.41	3,849.41	0.0500
206541	EDUCM	1400	Senior Academic Advisor	E	587	3,250.00	913.25		3,250.00	105.00	3,355.00	942.76	4,297.76	0.0500
206541	EDUCM	1400	Asst to Associate Dean	E	906	2,456.10	690.16		2,456.10	105.00	2,561.10	719.67	3,280.77	0.0500
206541	EDUCM	1400	Admissions & Registration Coordinator	E	818	2,122.25	596.35		2,122.25	105.00	2,227.25	625.86	2,853.11	0.0500
206541	EDUCM	1400	Coord of Early Clinical Experiences & Partnerships	E	652	2,450.00	688.45		2,895.00	105.00	3,000.00	843.00	3,843.00	0.0500
206541	EDUCM	1400	Program Specialist	E	653	58,105.00	16,327.51		58,105.00		58,105.00	16,327.51	74,432.51	1.0000
206541	EDUCM	1400	Graduate Program Asst	E	1160	27,500.00	7,727.50		27,500.00		27,500.00	7,727.50	35,227.50	0.5000
206541	EDUCM	1400	Office of Clinical Experiences & Partnerships Administrator Asst	E	1170	2,500.00	702.50		2,895.00	105.00	3,000.00	843.00	3,843.00	0.0500
Masters of Arts in Education Subtotal						154,827.50	43,506.53	-	112,942.50	840.00	113,782.50	31,972.91	145,755.41	2.0000
<u>Masters of Social Work</u>														
206571	SWKM	1500	Graduate Advising Services Coord	E	877	60,000.00	16,860.00		60,000.00	2,100.00	62,100.00	17,450.10	79,550.10	1.0000
206571	SWKM	1500	Assoc Director of Office Social Work Student Services	E	770	71,124.00	19,985.84		71,124.00	2,100.00	73,224.00	20,575.94	93,799.94	1.0000
206571	SWKM	1400	Asst Dir Field Education	E	1110	69,694.00	19,584.01		69,694.00	2,100.00	71,794.00	20,174.11	91,968.11	1.0000
206571	SWKM	1100	Online & Hybrid Course Dev Ana	E	1208	62,831.00	17,655.51		62,831.00	2,100.00	64,931.00	18,245.61	83,176.61	1.0000
206571	SWKM	1400	Undergraduate Advising Services Coord	E	1006	12,760.00	3,585.56		12,760.00	462.00	13,222.00	3,715.38	16,937.38	0.2200
206571	SWKM	1100	Student Services Specialist	E	1217	23,769.18	6,679.14		42,500.00	1,785.00	44,285.00	12,444.09	56,729.09	0.8500
206571	SWKM	1400	Admin & Financial Services Coordinator	E	785	43,585.87	12,247.63		43,585.87	1,290.45	44,876.32	12,610.25	57,486.57	0.6145
206571	SWKM	1400	Field Education Coordinator	E	1086	53,973.00	15,166.41		53,973.00	2,100.00	56,073.00	15,756.51	71,829.51	1.0000

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<u>Masters of Social Work cont.</u>														
206571	SWKM	1100	Administrative & Financial Services Coordinator		E 1108	29,115.91	8,181.57		29,115.91	1,239.00	30,354.91	8,529.73	38,884.64	0.5900
206571	SWKM	1400	Field Coord - Data & Resource Management		E 940	53,311.00	14,980.39		53,000.00		53,000.00	14,893.00	67,893.00	1.0000
206571	SWKM	1100	Academic Advisor SWK		E 1290	50,000.00	14,050.00		50,000.00	2,100.00	52,100.00	14,640.10	66,740.10	1.0000
206571	SWKM	1500	Marketing & Admissions Counselor		E 492	63,000.00	17,703.00		63,000.00	2,100.00	65,100.00	18,293.10	83,393.10	1.0000
206571	SWKM	1400	Dir of Graduate and Undergraduate Field Educ		E 649	59,716.58	16,780.36		59,716.58	1,617.00	61,333.58	17,234.74	78,568.32	0.7700
206571	SWKM	1500	Director of Office of Social Work Student Services, Administraion & Finance		E 723	45,038.05	12,655.69		45,038.05		45,038.05	12,655.69	57,693.74	0.5349
206571	SWKM	1100	Grants Asst		E 942	15,591.07	4,381.09		15,591.07		15,591.07	4,381.09	19,972.16	0.3870
206571	SWKM	1400	Welcome Desk Coordinator		E 1004	37,114.40	10,429.15		37,114.40		37,114.40	10,429.15	47,543.55	0.8500
Masters of Social Work Subtotal						750,624.06	210,925.35	-	769,043.88	21,093.45	790,137.33	222,028.59	1,012,165.92	12.8164
<u>Graduate Revenue Sharing</u>														
204015	GRS	1400	Health Institute Director of Development and Partnerships		E 1041	23,650.80	6,645.87		23,650.80	420.00	24,070.80	6,763.89	30,834.69	0.2000
Graduate Revenue Sharing Subtotal						23,650.80	6,645.87	-	23,650.80	420.00	24,070.80	6,763.89	30,834.69	0.2000
<u>Health Administration</u>														
206591	HEADM	1400	Dir Master of Health Admin		E 1171	91,575.00	25,732.58		91,575.00	2,100.00	93,675.00	26,322.68	119,997.68	1.0000
206591	HEADM	1500	Student Services Asst		E 1135	53,000.00	14,893.00		62,000.00	2,100.00	64,100.00	18,012.10	82,112.10	1.0000
206591	HEADM	1400	MHA Program Asst		E 1009	54,524.00	15,321.24		54,524.00		54,524.00	15,321.24	69,845.24	1.0000
Masters of Health Administration Subtotal						199,099.00	55,946.82	-	208,099.00	4,200.00	212,299.00	59,656.02	271,955.02	3.0000
<u>Masters of Behavioral Health</u>														
206593	BHAM	1400	Field Placement Coordinator		E 719	31,275.00	8,788.28		31,275.00	945.00	32,220.00	9,053.82	41,273.82	0.4500
206593	BHAM	1400	Academic Advisor and Recruitment Specialist		E 795	2,840.80	798.26		2,840.80	112.56	2,953.36	829.89	3,783.25	0.0536
206593	BHAM	1400	Academic Coordinator		E 1075	7,936.50	2,230.16		7,936.50	315.00	8,251.50	2,318.67	10,570.17	0.1500
Masters of Behavioral Health Subtotal						10,777.30	11,816.70		42,052.30	1,372.56	43,424.86	12,202.38	55,627.24	0.6536
<u>Masters of Nutrition</u>														
206592	NUTM	1400	Dietetic Int Porg Director		E 1328	-			65,000.00	-	65,000.00	18,265.00	83,265.00	1.0000
206595	NUTM	1400	Manager of Student Services		E 1247	58,506.00	16,440.19		58,506.00	2,100.00	60,606.00	17,030.29	77,636.29	1.0000
206592	NUTM	1400	Marketing and Admissions Coord		E 1265	55,000.00	15,455.00		52,000.00		52,000.00	14,612.00	66,612.00	1.0000
206595	NUTM	1400	Advising and Retention Coord		E 1264	55,000.00	15,455.00		55,000.00	2,100.00	57,100.00	16,045.10	73,145.10	1.0000
Masters of Nutrition Subtotal						168,506.00	47,350.19	-	230,506.00	4,200.00	234,706.00	65,952.39	300,658.39	4.0000
<u>Speech, Language, Pathology Masters</u>														
206596	SLMP	1100	Clinical Education Sph. Lang.		E 1358				68,000.00	-	68,000.00	19,108.00	87,108.00	1.0000
206596	SLMP	1100	Director of Clinical Education		E 1259	72,000.00	20,232.00		84,000.00	2,100.00	86,100.00	24,194.10	110,294.10	1.0000
Speech, Language, Pathology Masters Subtotal						72,000.00	20,232.00	-	152,000.00	2,100.00	154,100.00	43,302.10	197,402.10	2.0000
Total Masters Programs						1,874,775.56	535,600.21	-	2,081,585.38	43,256.01	2,124,841.39	597,080.46	2,721,921.85	31.7500
<u>Academic Affairs - Misc.</u>														
<u>College of Letters, Arts, & Sciences</u>														
267030	ARTLAB	1100	Photo Lab Manager		E 751	25,750.00	7,235.75		25,750.00	1,050.00	26,800.00	7,530.80	34,330.80	0.5000
267030	ARTLAB	1400	Art 3D Studio Manager		E 588	26,964.00	7,576.88		26,964.00	1,050.00	28,014.00	7,871.93	35,885.93	0.5000
College of Letters, Arts, & Sciences Subtotal						52,714.00	14,812.63	-	52,714.00	2,100.00	54,814.00	15,402.73	70,216.73	1.0000
Total Academic Affairs - Misc.						52,714.00	14,812.63	-	52,714.00	2,100.00	54,814.00	15,402.73	70,216.73	1.0000

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FUND	ORG CODE	PROG CODE	TITLE	SPEC COND	POS NO	TOTAL SALARY FY2021-22	AVG BENEFITS FY2021-22	ADJUST	TOTAL SALARY FY2022-23	ATB	TOTAL SALARY FY2022-23	AVG BENEFITS FY2022-23	BASE TOTAL COMP FY2022-23	FTE
<u>Student Affairs - Misc.</u>														
<u>Enrollment Management</u>														
260140	SREG	1500	Customer Servcie Manager	E	801	9,732.50	2,734.83		9,732.50	480.90	10,213.40	2,869.97	13,083.37	0.2290
260140	SREG	1500	Transfer Evaluator	E	1161	4,581.60	1,287.43		4,432.20	-	4,432.20	1,245.45	5,677.65	0.0996
260140	SREG	1500	Records Specialist	E	922	52,000.00	14,612.00		52,000.00		52,000.00	14,612.00	66,612.00	1.0000
Enrollment Management Subtotal						66,314.10	18,634.26	-	66,164.70	480.90	66,645.60	18,727.42	85,373.02	1.3286
<u>Undergraduate Studies</u>														
260180	SORN	1500	Assoc Director, Orientation , Transition & Retention	E	340	22,730.40	6,387.24		22,730.40	582.12	23,312.52	6,550.82	29,863.34	0.2772
260180	SORN	1500	CLAS Liaison	E	1099	12,799.19	3,596.57		12,799.19		12,799.19	3,596.57	16,395.76	0.2396
Undergraduate Studies Subtotal						35,529.59	9,983.81	-	35,529.59	582.12	36,111.71	10,147.39	46,259.10	0.5168
Total Student Affairs - Misc.						101,843.69	28,618.07	-	101,694.29	1,063.02	102,757.31	28,874.81	131,632.12	1.8454
<u>President's Office</u>														
<u>Athletics</u>														
261100	AFATHL	1500	Asst Athletic Trainer	E	710	48,000.00	13,488.00		48,000.00	2,100.00	50,100.00	14,078.10	64,178.10	1.0000
261100	AFATHL	1500	Second Asst Men's Basketball Coach	E	167	27,198.67	7,642.83		27,198.67	1,358.12	28,556.79	8,024.46	36,581.25	0.6467
261100	AFATHL	1500	Interim Asst. Women's Basketball Coach	E	162	31,542.75	8,863.51		34,542.00	1,575.00	36,117.00	10,148.88	46,265.88	0.7500
261100	AFATHL	1500	Interim First Asst Men's Basketball Coach	E	096	52,401.00	14,724.68		50,000.00	-	50,000.00	14,050.00	64,050.00	1.0000
261100	AFATHL	1500	Head Women's Basketball Coach	E	097	104,077.00	29,245.64		120,000.00	2,100.00	122,100.00	34,310.10	156,410.10	1.0000
261100	AFATHL	1500	Head Men's Soccer Coach	E	163	4,828.94	1,356.93		4,828.94	178.29	5,007.23	1,407.03	6,414.26	0.0849
261100	AFATHL	1500	Second Asst Volleyball Coach	E	154	26,820.00	7,536.42		26,820.00	1,408.05	28,228.05	7,932.08	36,160.13	0.6705
261100	AFATHL	1500	Head Women's Soccer Coach	E	094	1,050.20	295.11		1,050.20	33.38	1,083.58	304.49	1,388.07	0.0159
261100	AFATHL	1500	Asst Athletic Director for Compliance/Internal Operations	E	356	4,064.28	1,142.06		4,396.78	139.65	4,536.43	1,274.74	5,811.17	0.0665
261100	AFATHL	1500	Marketing Service Specialist	E	1113	26,000.00	7,306.00		26,000.00	1,365.00	27,365.00	7,689.57	35,054.57	0.6500
261100	AFATHL	1500	First Asst. Women's Basketball Coach	E	808	44,000.00	12,364.00		44,000.00	1,848.00	45,848.00	12,883.29	58,731.29	0.8800
261100	AFATHL	1500	Asst Athletic Trainer	E	093	50,279.00	14,128.40		51,000.00	-	51,000.00	14,331.00	65,331.00	1.0000
261100	AFATHL	1500	Asst Dir of Ath Sport Per	E	1179	3,768.90	1,059.06		4,544.85	155.19	4,700.04	1,320.71	6,020.75	0.0739
261100	AFATHL	1500	Dir of Communication	E	355	4,171.42	1,172.17		4,171.42	190.05	4,361.47	1,225.57	5,587.04	0.0905
261100	AFATHL	1500	First Asst Volleyball Coach	E	294	42,092.00	11,827.85		44,592.00	2,100.00	46,692.00	13,120.45	59,812.45	1.0000
Athletics Subtotal						470,294.16	132,152.66	-	491,144.86	14,550.73	505,695.59	142,100.47	647,796.06	8.9289
<u>Commencement</u>														
266100	PRS078	1500	Special Events Coordinator	E	987	5,320.53	1,495.07		5,226.60	177.03	5,403.63	1,518.42	6,922.05	0.0843
266100	PRS078	1500	Manager of University Events & Protocol	E	814	58,631.61	16,475.48		58,633.60	1,686.72	60,320.32	16,950.01	77,270.33	0.8032
Commencement Subtotal						63,952.14	17,970.55	-	63,860.20	1,863.75	65,723.95	18,468.43	84,192.38	0.8875
Total President's Office						534,246.30	150,123.21	-	555,005.06	16,414.48	571,419.54	160,568.90	731,988.44	9.8164
TOTAL BUSINESS ENTERPRISES						9,385,898.03	2,646,225.66	-	9,876,086.21	206,221.09	10,082,307.30	2,831,258.22	12,913,565.52	136.4936

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FUND	ORG CODE	PROG CODE	TITLE	SPEC COND	POS NO	TOTAL SALARY FY2021-22	AVG BENEFITS FY2021-22	ADJUST	TOTAL SALARY FY2022-23	ATB	TOTAL SALARY FY2022-23	AVG BENEFITS FY2022-23	BASE TOTAL COMP FY2022-23	FTE
GRANTS & SPONSORED PROGRAMS														
<u>CUF-Fed CARES-CO RISE Grant</u>														
1128	SAVP	1500	Concurrent Enrollment Manager	E	1067	26,400.00	7,418.40		26,400.00	693.00	27,093.00	7,613.13	34,706.13	0.3300
CUF-Fed CARES-CO RISE Grant subtotal						26,400.00	7,418.40	-	26,400.00	693.00	27,093.00	7,613.13	34,706.13	0.3300
<u>HRSA BHWED ARP Fgrant</u>														
11290	SWKM	1300	Student Services Specialist	E	1217				7,500.00	315.00	7,815.00	2,196.02	10,011.02	0.1500
HRSA BHWED ARP Fgrant subtotal						-	-	-	7,500.00	315.00	7,815.00	2,196.02	10,011.02	0.1500
<u>COSI FinWhatUStarted 7/1/21-6/30/22</u>														
11291	SORN	1500	Asst Dir of Transfer Student Success	E	514	19,999.20	5,619.78		19,999.20	538.44	20,537.64	5,771.08	26,308.72	0.2564
COSI FinWhatUStarted 7/1/21-6/30/22 subtotal						19,999.20	5,619.78	-	19,999.20	538.44	20,537.64	5,771.08	26,308.72	0.2564
<u>AUX-LCHT-FFS</u>														
280054	AAVMAS	1300	AVP for the Office of Graduate Studies	E	978	31,786.70	8,932.06		31,786.70		31,786.70	8,932.06	40,718.76	0.2200
AUX-LCHT-FFS subtotal						31,786.70	8,932.06	-	31,786.70	-	31,786.70	8,932.06	40,718.76	0.2200
<u>Equity Assistance Center</u>														
420079	EAC	1300	Equity Specialist Coordinator	E	663	74,278.00	20,872.12		74,278.00	2,100.00	76,378.00	21,462.22	97,840.22	1.0000
420079	EAC	1300	Equity Asst Specialist	E	1133	57,641.00	16,197.12		63,391.00	2,100.00	65,491.00	18,402.97	83,893.97	1.0000
420079	EAC	1300	Assoc Dean, School of Educ	E	908	9,545.78	2,682.36		9,545.78	157.50	9,703.28	2,726.62	12,429.90	0.0750
420079	EAC	1300	Equity Specialist Coordinator	E	1093	76,506.00	21,498.19		76,506.00	2,100.00	78,606.00	22,088.29	100,694.29	1.0000
420079	EAC	1300	Dir of Equity Assistant	E	661	98,087.00	27,562.45		98,087.00	2,100.00	100,187.00	28,152.55	128,339.55	1.0000
420079	EAC	1300	Executive Director, Equity Asstance Ctr	E	660	104,278.00	29,302.12		104,278.00	2,100.00	106,378.00	29,892.22	136,270.22	1.0000
420079	EAC	1300	Equity Specialist Coordinator	E	1035	76,506.00	21,498.19		76,506.00	2,100.00	78,606.00	22,088.29	100,694.29	1.0000
420079	EAC	1300	Equity Specialist Coordinator	E	665	73,362.00	20,614.72		73,362.00	2,100.00	75,462.00	21,204.82	96,666.82	1.0000
420079	EAC	1300	Equity Asst Specialist	E	659	66,062.00	18,563.42		66,062.00		66,062.00	18,563.42	84,625.42	1.0000
420079	EAC	1300	Equity Specialist Coordinator	E	1032	79,568.00	22,358.61		79,568.00		79,568.00	22,358.61	101,926.61	1.0000
420079	EAC	1300	Equity Specialist Coordinator	E	1033	39,694.00	11,154.01		39,694.00		39,694.00	11,154.01	50,848.01	0.5000
420079	EAC	1300	Equity Specialist Coordinator	E	1034	28,541.00	8,020.02		28,541.00		28,541.00	8,020.02	36,561.02	0.5000
Equity Assistance Center Subtotal						784,068.78	220,323.33	-	789,818.78	14,857.50	804,676.28	226,114.04	1,030,790.32	10.0750
<u>POHA-Denver</u>														
420091	NUT	1100	Advising Specialist	E	1186	50,000.00	14,050.00		50,000.00	2,100.00	52,100.00	14,640.10	66,740.10	1.0000
420091	NUT	1100	Program Manager	E	1185	61,050.00	17,155.05		61,050.00	2,100.00	63,150.00	17,745.15	80,895.15	1.0000
POHA-Denver Subtotal						111,050.00	31,205.05	-	111,050.00	4,200.00	115,250.00	32,385.25	147,635.25	2.0000
<u>High School Upward Bound</u>														
420129	STRIO	1500	Director,Center for Urban Education	E	438	18,389.35	5,167.41		18,318.00	447.30	18,765.30	5,273.05	24,038.35	0.2130
420129	STRIO	1500	Asst Director, High School Upward Bound	E	179	59,213.00	16,638.85		59,213.00		59,213.00	16,638.85	75,851.85	1.0000
420129	STRIO	1500	Director, High School Upward Bound	E	100	52,537.00	14,762.90		52,537.00		52,537.00	14,762.90	67,299.90	1.0000
420129	STRIO	1500	Program Coordinator	E	523	13,596.00	3,820.48		13,596.00		13,596.00	3,820.48	17,416.48	0.3000
420129	STRIO	1500	Advisor & Admin Coord inator	E	622	42,000.00	11,802.00		42,000.00		42,000.00	11,802.00	53,802.00	1.0000
420129	STRIO	1500	Advisor & Education Coordinator	E	965	55,000.00	15,455.00		55,000.00		55,000.00	15,455.00	70,455.00	1.0000
420129	STRIO	1500	Administrative Asst	E	983	39,403.00	11,072.24		39,403.00		39,403.00	11,072.24	50,475.24	1.0000
High School Upward Bound Subtotal						280,138.35	78,718.88	-	280,067.00	447.30	280,514.30	78,824.52	359,338.82	5.5130

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<u>Student Support Service</u>														
420229	STRIO	1500	Assistant Director	E	580	58,669.05	16,486.00		58,669.05	2,018.10	60,687.15	17,053.09	77,740.24	0.9610
420229	STRIO	1500	Interim Administrative Asst	E	478	47,823.00	13,438.26		50,000.00	2,100.00	52,100.00	14,640.10	66,740.10	1.0000
420229	STRIO	1500	Assistant Dean/Director of TRIO Student Support Services	E	014	60,541.60	17,012.19		64,080.00	-	64,080.00	18,006.48	82,086.48	0.7120
420229	STRIO	1500	Advisor, TRIO Scholar	E	194	48,500.00	13,628.50		48,500.00	2,100.00	50,600.00	14,218.60	64,818.60	1.0000
420229	STRIO	1500	Student Development Spec	E	016	45,366.00	12,747.85		45,366.00		45,366.00	12,747.85	58,113.85	1.0000
			Student Support Service Subtotal			260,899.65	73,312.80	-	266,615.05	6,218.10	272,833.15	76,666.12	349,499.27	4.6730
<u>CAMP</u>														
420952	CAMP	1100	Recruit & Outreach Coord	E	568	46,113.00	12,957.75		50,000.00	2,100.00	52,100.00	14,640.10	66,740.10	1.0000
420952	CAMP	1100	Director, CAMP	E	612	69,000.00	19,389.00		69,000.00	2,100.00	71,100.00	19,979.10	91,079.10	1.0000
420952	CAMP	1100	Asst. Director of Academic Achieve	E	321	50,259.00	14,122.78		49,000.00		49,000.00	13,769.00	62,769.00	1.0000
420952	CAMP	1100	CAMP Recruitment Asst	E	509	52,537.00	14,762.90		52,537.00		52,537.00	14,762.90	67,299.90	1.0000
420952	CAMP	1100	Budget & Recruitment Manager	E	562	51,378.00	14,437.22		51,378.00		51,378.00	14,437.22	65,815.22	0.7500
420952	CAMP	1100	Asst Director	E	915	57,257.00	16,089.22		57,257.00		57,257.00	16,089.22	73,346.22	1.0000
			CAMP Subtotal			326,544.00	91,758.87	-	329,172.00	4,200.00	333,372.00	93,677.54	427,049.54	5.7500
<u>CDHS MIECHV-10/1/21-09/30/22</u>														
421216	FLP	1100	PAT Asst & Liaison to Spanish Speaking Families	E	765	29,209.84	8,207.97		29,209.84	1,308.30	30,518.14	8,575.60	39,093.74	0.6230
421216	FLP	1100	HIPPY/PAT Coord	E	544	4,908.84	1,379.38		4,908.84	235.20	5,144.04	1,445.48	6,589.52	0.1120
421216	FLP	1100	PAT Parent Educ Specialist	E	756	25,919.02	7,283.25		25,919.02	1,451.10	27,370.12	7,691.00	35,061.12	0.6910
421216	FLP	1100	Early Literacy and PAT Parent Educator	E	757	14,776.00	4,152.06		14,776.00		14,776.00	4,152.06	18,928.06	0.3750
			CDHS MIECHV Subtotal			74,813.70	21,022.66	-	74,813.70	2,994.60	77,808.30	21,864.14	99,672.44	1.8010
<u>Center for Advancement STEM Educ</u>														
420819	MSE	1100	Student Success Professional	E	1077	41,200.00	11,577.20		41,200.00		41,200.00	11,577.20	52,777.20	0.7500
			Center for Advancement STEM Educ Subtotal			41,200.00	11,577.20	-	41,200.00	-	41,200.00	11,577.20	52,777.20	0.7500
<u>TPS Regional</u>														
421977	PS001	1100	Project Coordinator	E	914	52,500.00	14,752.50		52,500.00	1,575.00	54,075.00	15,195.08	69,270.08	0.7500
421977	PS001	1100	Exec Director Teaching with Primary Sources	E	412	55,873.75	15,700.52		55,873.75	787.50	56,661.25	15,921.81	72,583.06	0.3750
421977	PS001	1100	Assoc Director, Teaching with Primary Sources	E	504	78,750.00	22,128.75		78,750.00	1,575.00	80,325.00	22,571.33	102,896.33	0.7500
421977	PS001	1100	Grant Coordinator	E	647	48,750.00	13,698.75		48,750.00	1,575.00	50,325.00	14,141.33	64,466.33	0.7500
421977	PS001	1100	Project Coordinator	E	505	14,595.50	4,101.34		14,595.50		14,595.50	4,101.34	18,696.84	0.2500
			TPS Regional Subtotal			250,469.25	70,381.86	-	250,469.25	5,512.50	255,981.75	71,930.89	327,912.64	2.8750
<u>HRSA Health Careers</u>														
422068	PS001	1300	Lead Health Career Navigator - Health Instit	E	1121	58,334.00	16,391.85		44,000.00		44,000.00	12,364.00	56,364.00	1.0000
422068	PS001	1300	Health Institute Director of Development and Partnerships	E	1041	59,127.00	16,614.69		59,127.00	1,050.00	60,177.00	16,909.74	77,086.74	0.5000
422068	PS001	1300	Health Career Navigator - Health Instit	E	1122	55,000.00	15,455.00		55,000.00	2,100.00	57,100.00	16,045.10	73,145.10	1.0000
422068	PS001	1300	Health Career Navigator - Health Instit	E	1123	50,000.00	14,050.00		50,000.00		50,000.00	14,050.00	64,050.00	1.0000
422068	PS001	1300	Academic Advisor - CPS	E	1126	46,887.00	13,175.25		46,887.00		46,887.00	13,175.25	60,062.25	1.0000
			HRSA Health Careers Subtotal			269,348.00	75,686.79	-	255,014.00	3,150.00	258,164.00	72,544.09	330,708.09	4.5000

Administrative Personnel - Academic Year 2022-2023

FUND	ORG CODE	PROG CODE	TITLE	SPEC COND	POS NO	TOTAL SALARY FY2021-22	AVG BENEFITS FY2021-22	ADJUST	TOTAL SALARY FY2022-23	ATB	TOTAL SALARY FY2022-23	AVG BENEFITS FY2022-23	BASE TOTAL COMP FY2022-23	FTE
<u>HRSA</u>														
422077	SWK	1300	Admin/Finl Services Spec	E	1108	20,233.09	5,685.50		20,233.09	861.00	21,094.09	5,927.44	27,021.53	0.4100
422077	SWK	1300	Grants Asst	E	942	18,652.88	5,241.46		18,652.88		18,652.88	5,241.46	23,894.34	0.4630
422077	SWK	1300	Dept of Social Work Grant Proj Mgr	E	1084	25,685.63	7,217.66		25,685.63		25,685.63	7,217.66	32,903.29	0.4750
422077	SWK	1300	Dept of Social Work HRSA Grant Coord	E	1128	51,813.00	14,559.45		51,813.00		51,813.00	14,559.45	66,372.45	1.0000
422097	SWK	1300	Dept of Social Work Grant Proj Mgr	E	1084	20,278.12	5,698.15		20,278.12		20,278.12	5,698.15	25,976.27	0.3750
			HRSA Subtotal			136,662.72	38,402.22	-	136,662.72	861.00	137,523.72	38,644.16	176,167.88	2.7230
<u>TPS-Teacher Network</u>														
422133	PS001	1100	Project Coordinator	E	914	17,500.00	4,917.50		17,500.00	525.00	18,025.00	5,065.03	23,090.03	0.2500
422133	PS001	1100	Exec Director Teaching with Primary Sources	E	412	18,624.25	5,233.41		18,624.25	262.50	18,886.75	5,307.18	24,193.93	0.1250
422133	PS001	1100	Assoc Director, Teaching with Primary Sources	E	504	26,250.00	7,376.25		26,250.00	525.00	26,775.00	7,523.78	34,298.78	0.2500
422133	PS001	1100	Grant Coordinator	E	647	16,250.00	4,566.25		16,250.00	525.00	16,775.00	4,713.78	21,488.78	0.2500
422133	PS001	1100	Project Coordinator	E	485	21,893.50	6,152.07		21,893.50		21,893.50	6,152.07	28,045.57	0.3750
422133	PS001	1100	Project Coordinator	E	505	14,595.50	4,101.34		14,595.50		14,595.50	4,101.34	18,696.84	0.2500
			TPS- Teacher Network Subtotal			115,113.25	32,346.82	-	115,113.25	1,837.50	116,950.75	32,863.18	149,813.93	1.5000
<u>CDHS Stipend</u>														
460327	SWK	1100	Project Director CCWSC	E	738	68,173.00	19,156.61		68,173.00	2,100.00	70,273.00	19,746.71	90,019.71	1.0000
460327	SWK	1100	CCWSC Admin/Fin Serv Sped	E	1230	55,963.00	15,725.60		55,963.00	2,100.00	58,063.00	16,315.70	74,378.70	1.0000
460327	SWK	1100	Dept of Social Work Grant Proj Mgr	E	1084	8,111.25	2,279.26		8,111.25		8,111.25	2,279.26	10,390.51	0.1500
460327	SWK	1100	Training & Curriculum Coordinator	E	430	29,053.00	8,163.89		29,053.00		29,053.00	8,163.89	37,216.89	0.5000
460327	SWK	1100	Grants Asst	E	942	6,043.05	1,698.10		6,043.05		6,043.05	1,698.10	7,741.15	0.1500
			CDHS Stipened Subtotal			167,343.30	47,023.46	-	167,343.30	4,200.00	171,543.30	48,203.66	219,746.96	2.8000
<u>Adult Basic Education</u>														
461027	SOAN	1100	FLP Instructor, Parent Facility	E	911	56,000.00	15,736.00		56,000.00	2,100.00	58,100.00	16,326.10	74,426.10	1.0000
461027	SOAN	1100	Adult Education Program Manager & Instructional Lead	E	740	73,000.00	20,513.00		73,000.00	2,100.00	75,100.00	21,103.10	96,203.10	1.0000
461027	SOAN	1100	Early Childhood Literacy Coordinator	E	508	44,261.00	12,437.34		44,261.00	2,100.00	46,361.00	13,027.44	59,388.44	1.0000
461027	SOAN	1100	Early Child Education Specialist	E	247	45,366.00	12,747.85		45,366.00		45,366.00	12,747.85	58,113.85	1.0000
461027	SOAN	1100	Coordination & Instruction Specialist	E	739	51,873.00	14,576.31		51,873.00		51,873.00	14,576.31	66,449.31	1.0000
			Adult Basic Education Subtotal			270,500.00	76,010.50	-	270,500.00	6,300.00	276,800.00	77,780.80	354,580.80	5.0000
<u>MO After School Program</u>														
490138	URBEDU	1100	Program Manager	E	440	6,520.56	1,832.28		6,520.56		6,520.56	1,832.28	8,352.84	0.1200
			MO After School Program Subtotal			6,520.56	1,832.28	-	6,520.56	-	6,520.56	1,832.28	8,352.84	0.1200
<u>Foundation</u>														
280053	SOAN	1300	HIPPY/PAT Coord	E	544	3,856.16	1,083.58		3,856.16	184.80	4,040.96	1,135.51	5,176.47	0.0880
280053	SOAN	1300	PAT Parent Educ Specialist	E	756	4,200.77	1,180.42		4,200.77	235.20	4,435.97	1,246.51	5,682.48	0.1120
480001	ED001	1400	Dir. Trauma Informed Practices	E	1162	41,000.00	11,521.00		41,000.00		41,000.00	11,521.00	52,521.00	0.5000
480001	STRIO	1500	Program Coordinator	E	523	4,532.00	1,273.49		4,532.00		4,532.00	1,273.49	5,805.49	0.1000
480001	URBEDU	1100	Program Manager	E	440	4,347.04	1,221.52		4,347.04		4,347.04	1,221.52	5,568.56	0.0800
481000	SSSP	1500	Classroom to Careers Pathways Coord	E	1218	43,002.00	12,083.56		43,002.00	2,006.76	45,008.76	12,647.46	57,656.22	0.9556
481010	PS001	1300	Data Manager- Health Instit	E	1125	27,249.00	7,656.97		27,249.00	1,050.00	28,299.00	7,952.02	36,251.02	0.5000
481010	PS001	1400	Interim Dir of Cyber Range	E	1202	77,478.55	21,771.47		77,478.55	1,142.00	78,620.55	22,092.37	100,712.92	0.5439

Administrative Personnel - Academic Year 2022-2023

FUND	ORG CODE	PROG CODE	TITLE	SPEC COND	POS NO	TOTAL SALARY FY2021-22	AVG BENEFITS FY2021-22	ADJUST	TOTAL SALARY FY2022-23	ATB	TOTAL SALARY FY2022-23	AVG BENEFITS FY2022-23	BASE TOTAL COMP FY2022-23	FTE
<u>Foundation cont.</u>														
481010	HTE	1400	Recruit & Outreach Spec	E	1360				46,500.00	-	46,500.00	13,066.50	59,566.50	1.0000
482000	PS001	1300	Health Care Navigator	E	1151	50,875.00	14,295.88		50,875.00		50,875.00	14,295.88	65,170.88	1.0000
482010	SABSOF	1100	ECE-School-Parenting Educ Coordinator	E	388	13,957.00	3,921.92		13,957.00		13,957.00	3,921.92	17,878.92	0.2500
482010	SABSOF	1100	Budget & Recruitment Manager	E	562	17,126.00	4,812.41		17,126.00		17,126.00	4,812.41	21,938.41	0.2500
482010	SOAN	1100	PAT Asst & Liaison to Spanish Speaking Families	E	765	17,676.16	4,967.00		17,676.16	791.70	18,467.86	5,189.47	23,657.33	0.3770
482010	SOAN	1100	PAT Parent Educ Specialist	E	756	7,389.21	2,076.37		7,389.21	413.70	7,802.91	2,192.62	9,995.53	0.1970
482010	SOAN	1100	Early Literacy and PAT Parent Educator	E	757	14,776.00	4,152.06		14,776.00		14,776.00	4,152.06	18,928.06	0.3750
485110	IAAFND	1600	Sr. Director of Adv Comm & Giv	E	707	12,750.00	3,582.75		12,750.00	315.00	13,065.00	3,671.27	16,736.27	0.1500
485110	IAALUM	1600	Administrative Asst	E	1236	1,940.00	545.14		1,940.00	84.00	2,024.00	568.74	2,592.74	0.0400
485110	IAALUM	1600	Alumni Relations Coordinator	E	1096	30,600.00	8,598.60		30,600.00	1,071.00	31,671.00	8,899.55	40,570.55	0.5100
485110	IAALUM	1600	Director of Alumni Programs	E	312	4,800.00	1,348.80		4,800.00	126.00	4,926.00	1,384.21	6,310.21	0.0600
485110	IAAFND	1600	Annual Giving Manager	E	513	47,823.00	13,438.26		20,196.00		20,196.00	5,675.08	25,871.08	0.2970
485110	IAFDN	1600	Exec Admin for MSU Denver Foundation Board & the VP of UA	E	1076	74,672.00	20,982.83		74,672.00	2,100.00	76,772.00	21,572.93	98,344.93	1.0000
485110	IAFDN	1600	Chief Financial & Operating Officer	E	336	100,128.48	28,136.10		100,128.48	1,470.84	101,599.32	28,549.41	130,148.73	0.7004
485110	IAFDN	1600	VP of University Advancement	E	004	31,440.75	8,834.85		31,440.75	315.00	31,755.75	8,923.37	40,679.12	0.1500
485110	IAFDN	1600	Assistant Controller	E	972	75,000.00	21,075.00		75,000.00	2,100.00	77,100.00	21,665.10	98,765.10	1.0000
485110	IAFDN	1600	Accounting & Data Coord	E	1263	42,000.00	11,802.00		42,000.00	2,100.00	44,100.00	12,392.10	56,492.10	1.0000
			Foundation Subtotal			748,619.12	210,361.98	-	767,492.12	15,506.00	782,998.12	220,022.50	1,003,020.62	11.2359
TOTAL GRANTS & SPONSORED PROGRAMS						3,921,476.58	1,101,934.94	-	3,947,537.63	71,830.94	4,019,368.57	1,129,442.66	5,148,811.23	62.2723
GRAND TOTAL ALL ADMINISTRATIVE PERSONNEL						55,477,292.73	15,547,843.62	-	57,250,115.20	1,291,920.00	58,542,035.20	16,448,442.06	74,990,477.26	793.7750

Classified Personnel - Academic Year 2022-2023

3%

40.50%

40.50%

FUND	ORG CODE	PROG CODE	CLASSIFICATION	SPEC CONDS	POS NO.	GRADE 2022	BASE SALARY FY2021-22	3% INC	BASE SALARY FY2022-23	BASE BENEFITS FY2022-23	BASE COMP FY2022-23	ONE -TIME SALARY FY2022-23	ONE -TIME BENEFITS FY2022-23	ONE -TIME TOTAL COMP FY2022-23	BASE & ONE-TIME BENEFITS FY2022-23	BASE & ONE-TIME TOTAL COMP FY2022-23	FTE
EDUCATIONAL & GENERAL FUND (1000)																	
<u>Office of Academic Affairs</u>																	
<u>College of Business</u>																	
1000	BUS001	1400	Program Assistant II		C00136	H20	66,906.00	2,007.00	68,913.00	27,909.77	96,822.77						1.0000
10041	BUS001	1400	Budget Analyst II	Y	C00451	H28	65,136.00		65,136.00	26,380.08	91,516.08						1.0000
1000	MGT	1400	Admin Assistant III		C00043	G16	49,335.00	1,480.00	50,815.00	20,580.08	71,395.08						1.0000
1000	MKT	1400	Admin Assistant III		C00006	G16	62,628.00	1,879.00	63,876.00	25,869.78	89,745.78	631	255.56	886.56	26,125.34	90,632.34	1.0000
College of Business E&G Subtotal							244,005.00	5,366.00	248,740.00	100,739.71	349,479.71	631.00	255.56	886.56	26,125.34	90,632.34	4.0000
<u>School of Education</u>																	
1000	EDUC	1400	Administrator III		C00549	H19	60,568.20	1,817.35	62,385.55	25,266.15	87,651.70						0.9500
1000	EDUC	1400	Budget Analyst II		C00316	H22	52,403.25	1,572.00	53,975.25	21,859.98	75,835.23						0.7500
							112,971.45	3,389.35	116,360.80	47,126.13	163,486.93	-	-	-	-	-	1.7000
<u>College of Letters, Arts, and Sciences</u>																	
1000	AAS	1400	Program Assistant I		C00582	H18	55,395.00	1,662.00	57,057.00	23,108.09	80,165.09						1.0000
1000	BIO	1100	Lab Coordinator II		C00293	I09	62,150.00	1,865.00	64,015.00	25,926.08	89,941.08						1.0000
1000	BIO	1100	Lab Coordinator II		C00628	I09	62,150.00	1,865.00	64,015.00	25,926.08	89,941.08						1.0000
1000	BIO	1100	Lab Coordinator II		C00565	I09	65,507.00	1,965.00	67,472.00	27,326.16	94,798.16						1.0000
1000	LAS001	1400	Budget Analyst II		C00090	H28	79,372.00	2,381.00	81,753.00	33,109.97	114,862.97						1.0000
1000	LAS001	1400	Program Assistant II		C00230	H20	60,711.00	1,821.00	62,532.00	25,325.46	87,857.46						1.0000
1000	PHY	1400	Admin Assistant III		C00088	G16	48,532.00	1,456.00	49,988.00	20,245.14	70,233.14						1.0000
1000	PHY	1100	Lab Coordinator II		C00048	I09	60,930.00	1,828.00	62,758.00	25,416.99	88,174.99						1.0000
1000	PSC	1400	Program Assistant I		C00045	H18	55,518.00	1,666.00	57,184.00	23,159.52	80,343.52						1.0000
1000	PSY	1400	Program Assistant I		C00149	H18	52,760.00	1,583.00	54,343.00	22,008.92	76,351.92						1.0000
1000	PSY	1400	Admin Assistant III		C00110	G16	47,979.00	1,439.00	49,418.00	20,014.29	69,432.29						1.0000
College of Letters, Arts, and Sciences E&G Subtotal							651,004.00	19,531.00	670,535.00	271,566.70	942,101.70	-	-	-	-	-	11.0000
<u>College of Health and Applied Sciences</u>																	
1000	CJC	1400	Admin Assistant III		C00066	G16	49,345.00	1,480.00	50,825.00	20,584.13	71,409.13						1.0000
1000	HPS	1400	Program Assistant I		C00248	H18	59,753.00	1,793.00	61,546.00	24,926.13	86,472.13						1.0000
1000	MET	1100	Lab Coordinator III		C00087	I13	71,116.00	2,133.00	73,249.00	29,665.85	102,914.85						1.0000
1000	NUR	1400	Program Assistant I		C00538	G16	24,581.10	737.26	25,318.36	10,253.94	35,572.30						0.4444
College of Health and Applied Sciences E&G Subtotal							204,795.10	6,143.26	210,938.36	85,430.05	296,368.41	-	-	-	-	-	3.4444
<u>School of Hospitality</u>																	
<u>Undergraduate Studies</u>																	
1000	AACP83	1400	Program Assistant I		C00026	H18	52,556.00	1,577.00	54,133.00	21,923.87	76,056.87						1.0000
1000	AAIE94	1400	Program Assistant I		C00580	H18	53,915.00	1,617.00	55,532.00	22,490.46	78,022.46						1.0000
1000	ENGWC	1400	Program Assistant I		C00650	H18	51,013.00	1,530.00	52,543.00	21,279.92	73,822.92						1.0000
Undergraduate Studies E & G Subtotal							157,484.00	4,724.00	162,208.00	65,694.25	227,902.25	-	-	-	-	-	3.0000
Total Academic Affairs E&G							1,370,259.55	39,153.61	1,408,782.16	570,556.84	1,979,339.00	631.00	255.56	886.56	26,125.34	90,632.34	23.1444
<u>Office of Student Affairs</u>																	
<u>Enrollment Management</u>																	
1000	SADM	1500	Admin Assistant III		C00174	G16	52,475.00	1,574.00	54,049.00	21,889.85	75,938.85						1.0000
1000	SADM	1500	Admin Assistant III		C00566	G16	45,489.00	1,365.00	46,854.00	18,975.87	65,829.87						1.0000
1000	SADM	1500	Program Assistant II		C00111	H20	60,617.00	1,819.00	62,436.00	25,286.58	87,722.58						1.0000
1000	SADM	1500	Office Manager I		C00096	G20	55,267.00	1,658.00	56,925.00	23,054.63	79,979.63						1.0000
1000	SADM	1500	Admin Assistant II		C00211	G10	44,838.00	1,345.00	46,183.00	18,704.12	64,887.12						1.0000
1000	SADM	1500	Admin Assistant III		C00093	G16	48,168.00	1,445.00	49,613.00	20,093.27	69,706.27						1.0000
1000	SFIN	1500	Program Assistant I		C00102	H18	53,867.00	1,616.00	55,483.00	22,470.62	77,953.62						1.0000
1000	SREG	1500	Data Management III		C00115	H19	71,000.00	2,130.00	73,130.00	29,617.65	102,747.65						1.0000
1000	SREG	1500	Program Assistant I		C00133	H18	53,194.00	1,596.00	54,790.00	22,189.95	76,979.95						1.0000
1000	SREG	1500	Technician IV		C00079	H18	58,356.00	1,751.00	60,107.00	24,343.34	84,450.34						1.0000
Enrollment Management E&G Subtotal							543,271.00	16,299.00	559,570.00	226,625.88	786,195.88	-	-	-	-	-	10.0000
Total Student Affairs E&G							543,271.00	16,299.00	559,570.00	226,625.88	786,195.88	-	-	-	-	-	10.0000

Classified Personnel - Academic Year 2022-2023

FUND	ORG CODE	PROG CODE	CLASSIFICATION	SPEC CONDS	POS NO.	GRADE 2022	3%		40.50%			40.50%			FTE		
							BASE SALARY FY2021-22	3% INC	BASE SALARY FY2022-23	BASE BENEFITS FY2022-23	BASE COMP FY2022-23	ONE -TIME SALARY FY2022-23	ONE -TIME BENEFITS FY2022-23	ONE -TIME TOTAL COMP FY2022-23		BASE & ONE-TIME BENEFITS FY2022-23	BASE & ONE-TIME TOTAL COMP FY2022-23
<u>Administration, Finance, & Facilities</u>																	
<u>Accounting Services</u>																	
1000	AFACSR	1600	Contract Administrator IV		C00469	H28	59,797.60	1,793.60	61,591.20	24,944.44	86,535.64					0.8000	
			Accounting Services E&G Subtotal				59,797.60	1,793.60	61,591.20	24,944.44	86,535.64	-	-	-	-	0.8000	
1000	AFBUD	1600	Budget Analyst II		C00168	H28	69,200.00	2,076.00	71,276.00	28,866.78	100,142.78					1.0000	
			Budget Office E&G Subtotal				69,200.00	2,076.00	71,276.00	28,866.78	100,142.78	-	-	-	-	1.0000	
<u>Student Accounts & Business Services</u>																	
1000	AFSABS	1500	Accountant II		C00152	H19	32,702.50	981.00	33,683.50	13,641.82	47,325.32					0.5000	
1000	AFSABS	1600	Accountant II		C00152	H19	32,702.50	981.00	33,683.50	13,641.82	47,325.32					0.5000	
			Student Accounts & Business Services E&G Subtotal				65,405.00	1,962.00	67,367.00	27,283.64	94,650.64	-	-	-	-	1.0000	
<u>Information Technology Services</u>																	
1000	APSVIT	1500	IT Supervisor		C00058	T03	98,924.00	2,968.00	101,892.00	41,266.26	143,158.26					1.0000	
1000	APSVIT	1600	IT Supervisor		C00478	T03	108,973.00	3,269.00	112,242.00	45,458.01	157,700.01					1.0000	
1000	APSVIT	1600	IT Professional		C00541	T02	72,207.00	2,166.00	74,373.00	30,121.07	104,494.07					1.0000	
1000	APSVIT	1500	IT Professional		C00166	T02	21,713.75	651.25	22,365.00	9,057.83	31,422.83					0.2500	
1000	APSVIT	1600	IT Professional		C00166	T02	65,141.25	1,953.75	67,095.00	27,173.48	94,268.48					0.7500	
1000	BSVCIT	1600	IT Professional		C00459	T02	110,591.00	3,318.00	113,909.00	46,133.15	160,042.15					1.0000	
1000	INFRIT	1400	IT Professional		C00039	T02	48,060.00	1,442.00	49,502.00	20,048.31	69,550.31					0.5000	
1000	INFRIT	1600	IT Professional		C00039	T02	48,060.00	1,442.00	49,502.00	20,048.31	69,550.31					0.5000	
1000	INFRIT	1400	IT Supervisor		C00001	T03	55,972.28	1,679.08	57,651.36	23,348.80	81,000.16					0.5200	
1000	INFRIT	1500	IT Supervisor		C00001	T03	24,756.97	742.67	25,499.64	10,327.35	35,826.99					0.2300	
1000	INFRIT	1600	IT Supervisor		C00001	T03	26,909.75	807.25	27,717.00	11,225.39	38,942.39					0.2500	
			Technology Services E&G Subtotal				681,309.00	20,439.00	701,748.00	284,207.96	985,955.96	-	-	-	-	7.0000	
<u>Total Administration, Finance, Facilities & Information Tech E&G</u>							875,711.60	26,270.60	901,982.20	365,302.82	1,267,285.02	-	-	-	-	9.8000	
<u>Strategy Branch</u>																	
1000	IACOM2	1600	Arts Professional III		C00556	H19	56,279.00	1,688.00	57,967.00	23,476.64	81,443.64					1.0000	
			Strategy Branch E&G Subtotal				56,279.00	1,688.00	57,967.00	23,476.64	81,443.64	-	-	-	-	1.0000	
<u>Total Strategy Branch E&G</u>							56,279.00	1,688.00	57,967.00	23,476.64	81,443.64	-	-	-	-	1.0000	
<u>University Advancement</u>																	
<u>External Relations</u>																	
1000	EXTRNL	1600	Program Assistant II		C00520	H20	61,975.00	1,859.00	63,834.00	25,852.77	89,686.77					1.0000	
			External Relations E&G Subtotal				61,975.00	1,859.00	63,834.00	25,852.77	89,686.77	-	-	-	-	1.0000	
<u>VP University Advancement</u>																	
1000	IAVPOF	1600	Budget Analyst II		C00618	H28	8,371.68	251.00	8,622.68	3,492.19	12,114.87					0.1218	
			VP University Advancement E&G Subtotal				8,371.68	251.00	8,622.68	3,492.19	12,114.87	-	-	-	-	0.1218	
<u>Total University Advancement E&G</u>							70,346.68	2,110.00	72,456.68	29,344.96	101,801.64	-	-	-	-	1.1218	
TOTAL EDUCATIONAL & GENERAL (E&G) FUND							2,915,867.83	85,521.21	3,000,758.04	1,215,307.14	4,216,065.18	631.00	255.56	886.56	26,125.34	90,632.34	45.0662

Classified Personnel - Academic Year 2022-2023

FUND	ORG CODE	PROG CODE	CLASSIFICATION	SPEC CONDS	POS NO.	GRADE 2022	3%		40.50%			40.50%			FTE	
							BASE SALARY FY2021-22	3% INC	BASE SALARY FY2022-23	BASE BENEFITS FY2022-23	BASE COMP FY2022-23	ONE -TIME SALARY FY2022-23	ONE -TIME BENEFITS FY2022-23	ONE -TIME TOTAL COMP FY2022-23		BASE & ONE-TIME BENEFITS FY2022-23
BUSINESS ENTERPRISES																
<u>Student Affairs Fee Programs</u>																
<u>Center for the Multicultural Engagement & Inclusion</u>																
200110	SACT	1500	Program Assistant II		C00139	H20	58,600.00	1,758.00	60,358.00	24,444.99	84,802.99				1.0000	
			Center for the Multicultural Engagement & Inclusion Subtotal				58,600.00	1,758.00	60,358.00	24,444.99	84,802.99	-	-	-	1.0000	
<u>Student Media</u>																
201620	SPUBL	1500	Admin Assistant II	Y	C00610	G10	35,448.00		35,448.00	14,356.44	49,804.44				1.0000	
			Student Media Subtotal				35,448.00	-	35,448.00	14,356.44	49,804.44	-	-	-	1.0000	
Total Student Affairs Fee Programs							94,048.00	1,758.00	95,806.00	38,801.43	134,607.43	-	-	-	2.0000	
<u>Campus Recreation Fee</u>																
<u>Campus Recreation</u>																
200730	SRECR	1500	Admin Assistant III	Y	C00077	G16	44,052.00		44,052.00	17,841.06	61,893.06				1.0000	
Total Campus Recreation Fee							44,052.00	-	44,052.00	17,841.06	61,893.06	-	-	-	1.0000	
<u>Health Center</u>																
202510	SHEAL	1500	Diagnostic Procd Tech IV		C00504	C23	80,481.00	2,414.00	82,895.00	33,572.48	116,467.48				1.0000	
202510	SHEAL	1500	Mid-Level Provider		C00148	C24	94,065.00		94,065.00	38,096.33	132,161.33				1.0000	
202510	SHEAL	1500	Health Professional III		C00484	C17	72,830.00		72,830.00	29,496.15	102,326.15				1.0000	
202510	SHEAL	1500	Accounting Tech III	Y	C00503	H16	45,660.00		45,660.00	18,492.30	64,152.30				1.0000	
202510	SHEAL	1500	Mid-Level Provider	Y	C00507	C24	80,616.00		80,616.00	32,649.48	113,265.48				1.0000	
202510	SHEAL	1500	General Professional V	Y	C00514	H33	81,504.00		81,504.00	33,009.12	114,513.12				1.0000	
202510	SHEAL	1500	Mid-Level Provider	Y	C00617	C24	80,616.00		80,616.00	32,649.48	113,265.48				1.0000	
202510	SHEAL	1500	Accounting Tech III	Y	C00624	H16	45,660.00		45,660.00	18,492.30	64,152.30				1.0000	
			Health Center Subtotal				581,432.00	2,414.00	583,846.00	236,457.64	820,303.64	-	-	-	8.0000	
Total Health Center							581,432.00	2,414.00	583,846.00	236,457.64	820,303.64	-	-	-	8.0000	
<u>College of Health and Applied Sciences - Misc.</u>																
<u>Nursing Programs</u>																
205598	NUR	1400	Program Assistant I		C00538	G16	30,731.90	921.74	31,653.64	12,819.72	44,473.36				0.5556	
			Nursing Programs Subtotal				30,731.90	921.74	31,653.64	12,819.72	44,473.36	-	-	-	0.5556	
Total College of Health and Applied Sciences - Misc.							30,731.90	921.74	31,653.64	12,819.72	44,473.36	-	-	-	0.5556	
<u>Indirect Cost Recoveries</u>																
<u>Administration, Finance, & Facilities</u>																
206020	AFACSR	1600	Contract Administrator IV		C00469	H28	14,949.40	448.40	15,397.80	6,236.11	21,633.91				0.2000	
206020	AFACSR	1600	Accountant III (AP Manager)		C00426	H32	81,047.00	2,431.00	83,478.00	33,808.59	117,286.59				1.0000	
206020	AFACSR	1600	Accounting Tech III		C00049	H16	48,024.00	1,441.00	49,465.00	20,033.33	69,498.33				1.0000	
			Administration, Finance, and Facilities Subtotal				144,020.40	4,320.40	148,340.80	60,078.03	208,418.83	-	-	-	2.2000	
Total Indirect Cost Recoveries							144,020.40	4,320.40	148,340.80	60,078.03	208,418.83	-	-	-	2.2000	
<u>Masters of Arts Teaching</u>																
206541	EDUCM	1400	Administrator III		C00549	H19	3,187.80	95.65	3,283.45	1,329.80	4,613.25				0.0500	
206541	EDUCM	1400	Budget Analyst II		C00316	H22	17,467.75	524.00	17,991.75	7,286.66	25,278.41				0.2500	
			Masters of Arts Teaching Subtotal				20,655.55	619.65	21,275.20	8,616.46	29,891.66	-	-	-	0.3000	
Total Masters Programs							20,655.55	619.65	21,275.20	8,616.46	29,891.66	-	-	-	0.3000	
TOTAL BUSINESS ENTERPRISES							914,939.85	10,033.79	924,973.64	374,614.34	1,299,587.98	-	-	-	-	14.0556

Classified Personnel - Academic Year 2022-2023

FUND	ORG CODE	PROG CODE	CLASSIFICATION	SPEC CONDS	POS NO.	GRADE 2022	3%		40.50%			40.50%		40.50%		FTE	
							BASE SALARY FY2021-22	3% INC	BASE SALARY FY2022-23	BASE BENEFITS FY2022-23	BASE COMP FY2022-23	ONE - TIME SALARY FY2022-23	ONE - TIME BENEFITS FY2022-23	ONE - TIME TOTAL COMP FY2022-23	BASE & ONE-TIME BENEFITS FY2022-23		BASE & ONE-TIME TOTAL COMP FY2022-23
SPONSORED PROGRAMS																	
<i>Foundation</i>																	
485110	IAFDN	1600	Budget Analyst II		C00618	H28	60,361.32	1,811.00	62,172.32	25,179.79	87,352.11					0.8782	
		Foundation Subtotal					60,361.32	1,811.00	62,172.32	25,179.79	87,352.11	-	-	-	-	0.8782	
TOTAL SPONSORED PROGRAMS							60,361.32	1,811.00	62,172.32	25,179.79	87,352.11	-	-	-	-	0.8782	
GRAND TOTAL ALL CLASSIFIED PERSONNEL							3,891,169.00	97,366.00	3,987,904.00	1,615,101.27	5,603,005.27	631.00	255.56	886.56	26,125.34	90,632.34	60.0000

METROPOLITAN STATE UNIVERSITY OF DENVER
 Staffing Pattern and Personnel Roster
 Summary 2022-2023 Fiscal Year

	SALARY 2022-23	AVERAGE FRINGE BENEFITS 2022-23	TOTAL COMPENSATION 2022-23	FTE
Education and General Funds				
Instruction				
Faculty	\$ 40,490,787.51	11,377,911.48	51,868,698.99	422.1750
Vacant Faculty	9,078,226.85	2,550,532.34	11,628,759.19	163.5000
Summer Faculty	2,449,049.00	688,182.24	3,137,231.24	
Part-time Faculty	9,103,072.86	2,089,155.22	11,192,228.08	
12-Month Faculty	934,592.00	262,620.36	1,197,212.36	8.0000
Contract Administrator Personnel	1,713,248.32	481,422.78	2,194,671.10	26.0640
Classified Support Personnel - Base	331,509.00	134,261.16	465,770.16	5.0000
Total Instruction	\$ 64,100,485.54	17,584,085.58	81,684,571.12	624.7390
Academic Support				
Contract Administrator Personnel	\$ 16,214,160.86	4,556,179.30	20,770,340.16	226.2100
Classified Support Personnel - Base	1,184,426.52	479,692.79	1,664,119.31	20.1644
Total Academic Support	\$ 17,398,587.38	5,035,872.09	22,434,459.47	246.3744
Student Services				
Contract Administrator Personnel	\$ 11,799,500.04	3,315,659.52	15,115,159.56	180.5047
Classified Support Personnel - Base	743,010.14	300,919.14	1,043,929.28	11.9800
Total Student Services	\$ 12,542,510.18	3,616,578.66	16,159,088.84	192.4847
Institutional Support				
Contract Administrator Personnel	\$ 14,200,646.21	3,990,381.68	18,191,027.89	157.3304
Classified Support Personnel - Base	741,812.38	300,434.05	1,042,246.43	8.9218
Total Institutional Support	\$ 14,942,458.59	4,290,815.73	19,233,274.32	166.2522
Operations and Maintenance of Plant				
Contract Administrator Personnel	\$ 512,803.90	144,097.90	656,901.80	4.9000
Classified Support Personnel - Base	-	-	-	-
Total Operations and Maintenance of Plant	\$ 512,803.90	144,097.90	656,901.80	4.9000
Grand Total Education and General Funds	\$ 109,496,845.59	30,671,449.96	140,168,295.55	1,234.7503

METROPOLITAN STATE UNIVERSITY OF DENVER
 Staffing Pattern and Personnel Roster
 Summary 2022-2023 Fiscal Year

	SALARY 2022-23	AVERAGE FRINGE BENEFITS 2022-23	TOTAL COMPENSATION 2022-23	FTE
Non- Appropriated Funds				
Auxiliary Funds				
Faculty	\$ 782,811.49	219,970.00	1,002,781.49	9.0150
12- Month Faculty				
Contract Administrator Personnel	11,426,061.21	3,277,423.02	14,703,484.23	155.4936
Classified Support Personnel - Base	924,973.64	374,614.34	1,299,587.98	14.0556
Total Auxiliary Funds	\$ 13,133,846.34	3,872,007.36	17,005,853.70	178.5642
Sponsored Programs				
Contract Administrator Personnel	\$ 3,947,537.63	1,129,442.66	5,076,980.29	62.2723
Classified Support Personnel - Base	62,172.32	25,179.79	87,352.11	0.8782
Total Sponsored Programs	\$ 4,009,709.95	1,154,622.45	5,164,332.40	19.0000
Grand Total Non- Appropriated Funds	\$ 17,143,556.29	5,026,629.81	22,170,186.10	197.5642
GRAND TOTAL ALL FUNDS	\$ 126,640,401.88	35,698,079.77	162,338,481.65	1,432.3145