

# **Proposed Staffing Pattern**

July 1, 2021 - June 30, 2022

**Metropolitan State University of Denver**

**METROPOLITAN STATE UNIVERSITY OF DENVER**

**DENVER, COLORADO**

**STAFFING PATTERN**

**July 1, 2021 - June 30, 2022**

# Metropolitan State University of Denver

Denver, Colorado

July 1, 2021 - June 30, 2022

## Index

	<u>Page Number</u>
<b>Discipline Designations</b>	3
<b>Special Condition Codes</b>	4

## Staffing Pattern

Professors / Associate Professors / Assistant Professors	5-13
12 Month Faculty	14
Vacant Faculty Positions	15
Administrative Positions	16-41
Classified Positions	42-46
Summary Total Pages	47-48

**FACULTY DISCIPLINE DESIGNATIONS**

AAS	=	African American Studies	HIS	=	History
ACC	=	Accounting	HMT	=	Hospitality and Meeting Administration
ACCM	=	Accounting-Masters Programs	HPS	=	Human Performance, Sport, and Leisure Studies
AES	=	Aerospace Science	HSP	=	Human Services
ANT	=	Anthropology	IND	=	Industrial Design
ART	=	Art	JRN	=	Journalism
BIO	=	Biology	LES	=	Leisure Studies
BUSMAS	=	Business Masters Programs	LUS	=	Land Use
BUSMBA	=	Business Admin - Masters Programs	MDL	=	Modern Languages
CET	=	Civil Engineering Technology	M&CS	=	Math & Computer Science - Office
CHE	=	Chemistry	MET	=	Mechanical Engineering Technology
CHS	=	Chicano Studies	MGT	=	Management
CJC	=	Criminal Justice and Criminology	MKT	=	Marketing
CLD	=	Culturally/Linguistically Diverse	MTH	=	Mathematical Sciences
CMS	=	Computer Information Systems	MTR	=	Meteorology
CSI	=	Computer Science	MUS	=	Music
EAS	=	Earth and Atmospheric Sciences	NUR	=	Nursing
ECE	=	Early Childhood Education	NUT	=	Nutrition
ECO	=	Economics	PHI	=	Philosophy
EDS	=	Secondary Education	PHY	=	Physics
EDT	=	Educational Technology	PSC	=	Political Science
EDUC	=	Department of Teacher Education	PSY	=	Psychology
EDUCM	=	Education Teaching - Masters Programs	RDG	=	Reading
EED	=	Elementary Education	RECR	=	Recreation Studies
EET	=	Electronics Engineering Technology	SED	=	Special Education
ENV	=	Environmental Science	SOC	=	Sociology
ENG	=	English	SPA	=	Spanish
FIN	=	Finance	SPE	=	Speech
FRE	=	French	SUR	=	Surveying and Mapping
GEG	=	Geography	SWK	=	Social Work
GEL	=	Geology	SWKM	=	Social Work - Masters Programs
GER	=	German	TCM	=	Technical Communications
HCM	=	Health Care Management	THE	=	Theater
HEADM	=	Health Administration	WMS	=	Gender, Women, Sexualities Studies
HEP	=	Health Professionals			

**SPECIAL CONDITION CODES**

- A - Advance in Rank or Promotion
- B - Department or Division Chair, Program Coordinator
- B2 - Previous Chair with 2 terms receives 5/6 of Chair salary
- C - Sabbatical, Professional Development Leave
- D - Inactive Condition Code
- E - Transitional Retirement
- F - Change in Assigned Duties
- G - Split Appointment
- H - Status of Contract Contingent Upon Degree Completion or Required Course Work by a Specified Date
- I - Change in FTE
- J - Faculty Member has Reached Retirement Age and is Employed on a Year-To-Year Basis
- K - New Position
- N - Retirement Effective Date (if known)
- O - Position is Subject to All Grant/Contract Provisions and are Subject to the Receipt and Approval of the Grant/Contract for the Fiscal Year
- P - Probationary - Years Toward Regular Status
- Q - Leave Without Pay
- R - Coaching
- U - Administrative Regular
- V - Terminal Seventh Year
- W - 12 Month Faculty
- X - Vacant Administrative Positions at 100% of CUPA
- Y - Classified Vacant Positions at Minimum Salary









Faculty Personnel - Academic Year 2021-2022

Fringe Rate: 29.6% & 28.1% (Effective 10/1/21)

FUND	COLLEGE	RANK	DISCIPLINE	PROG	SPEC COND	POS NO	TOTAL SALARY				PTR	TOTAL SALARY		CHAIR	TOTAL SALARY		AVERAGE BENEFITS		TOTAL COMP		FTE
							FY2020-21	PROMOTION	ATB INCREASE 1.75%	CUPA Equity Adj		FY2021-22	COMP- RESSION		FY2021-22	FY2021-22	FY2021-22	FY2021-22	FY2021-22	FY2021-22	
Professors cont.																					
1000	CLAS	PROF	JMP	1100		F102	85,102.00		1,489.00	2,861.00		89,452.00		89,452.00		89,452.00		19,157.46	108,609.46	1.0000	
1000	CLAS	PROF	MDL	1100		F545	82,164.00		1,438.00	553.00		84,155.00		84,155.00		84,155.00		17,875.53	102,030.53	1.0000	
1000	CLAS	PROF	MDL	1100		F135	94,234.00		1,649.00			95,883.00		95,883.00		95,883.00		20,323.04	116,206.04	1.0000	
1000	CLAS	PROF	MTH	1100		F142	93,148.00		1,630.00			94,778.00		94,778.00		94,778.00		20,088.97	114,866.97	1.0000	
1000	CLAS	PROF	MTH	1100		F456	87,781.00		1,536.00	686.00		90,003.00		90,003.00		90,003.00		19,124.30	109,127.30	1.0000	
1000	CLAS	PROF	MTH	1100		F263	86,871.00		1,520.00	694.00		89,085.00		89,085.00		89,085.00		18,930.13	108,015.13	1.0000	
1000	CLAS	PROF	MTH	1100		F262	93,496.00		1,636.00			95,132.00		95,132.00		95,132.00		20,164.00	115,296.00	1.0000	
1000	CLAS	PROF	MTH	1100		F256	91,686.00		1,605.00			93,291.00		93,291.00		93,291.00		19,773.69	113,064.69	1.0000	
1000	CLAS	PROF	MTH	1100	A	F515	70,252.00	8,000.00	1,369.00	9,464.00		89,085.00		89,085.00		89,085.00		19,535.68	108,620.68	1.0000	
1000	CLAS	PROF	MTH	1100		F239	90,496.00		1,584.00		3,000.00	95,080.00		95,080.00		95,080.00		20,149.39	115,229.39	1.0000	
1000	CLAS	PROF	MTH	1100		F253	86,871.00		1,520.00	1,612.00		90,003.00		90,003.00		90,003.00		19,188.09	109,191.09	1.0000	
1000	CLAS	PROF	MTH	1100	A, B	F260	69,521.00	8,000.00	1,357.00	9,288.00		88,166.00		88,166.00	26,450.00	114,616.00		25,296.18	139,912.18	1.0000	
1000	CLAS	PROF	MTH	1100		F241	93,496.00		1,636.00			95,132.00		95,132.00		95,132.00		20,164.00	115,296.00	1.0000	
1000	CLAS	PROF	MTH	1100		F408	89,558.00		1,567.00	715.00		91,840.00	3,292.00	95,132.00		95,132.00		20,440.50	115,572.50	1.0000	
1000	CLAS	PROF	MTR	1100		F231	91,647.00		1,604.00	164.00		93,415.00	3,000.00	96,415.00		96,415.00		20,654.34	117,069.34	1.0000	
1000	CLAS	PROF	MTR	1100		F224	97,842.00		1,712.00		3,000.00	102,554.00		102,554.00		102,554.00		21,733.38	124,287.38	1.0000	
1000	CLAS	PROF	MUS	1100	C(Fall 21)	F130	79,624.00		1,393.00	1,605.00		82,622.00		82,622.00		82,622.00		17,623.20	100,245.20	1.0000	
1000	CLAS	PROF	MUS	1100	A, C(Spr 22)	F570	65,372.00	8,000.00	1,284.00	7,966.00		82,622.00		82,622.00		82,622.00		18,062.40	100,684.40	1.0000	
1000	CLAS	PROF	MUS	1100		F382	84,620.00		1,481.00			86,101.00	3,901.00	90,002.00		90,002.00		19,346.01	109,348.01	1.0000	
1000	CLAS	PROF	MUS	1100		F093	80,972.00		1,417.00	1,084.00		83,473.00	6,529.00	90,002.00		90,002.00		19,602.28	109,604.28	1.0000	
1000	CLAS	PROF	MUS	1100		F474	81,620.00		1,428.00	1,277.00		84,325.00	5,677.00	90,002.00		90,002.00		19,556.76	109,556.76	1.0000	
1000	CLAS	PROF	MUS	1100		F478	81,283.00		1,422.00	768.00	3,000.00	86,473.00	3,529.00	90,002.00		90,002.00		19,369.61	109,371.61	1.0000	
1000	CLAS	PROF	MUS	1100	A	F149	80,454.00	8,000.00	1,548.00			90,002.00		90,002.00		90,002.00		19,076.53	109,076.53	1.0000	
1000	CLAS	PROF	MUS	1100	B	F128	80,787.00		1,414.00	1,272.00		83,473.00	6,529.00	90,002.00	27,001.00	117,003.00		25,499.91	142,502.91	1.0000	
1000	CLAS	PROF	MUS	1100	A	F132	65,372.00	8,000.00	1,284.00	7,966.00		82,622.00		82,622.00		82,622.00		18,062.40	100,684.40	1.0000	
1000	CLAS	PROF	PHI	1100	A	F585	64,894.00	8,000.00	1,276.00	10,266.00		84,436.00		84,436.00		84,436.00		18,605.57	103,041.57	1.0000	
1000	CLAS	PROF	PHI	1100	A	F548	64,894.00	8,000.00	1,276.00	10,266.00		84,436.00		84,436.00		84,436.00		18,605.57	103,041.57	1.0000	
1000	CLAS	PROF	PHI	1100		F143	84,279.00		1,475.00	441.00		86,195.00		86,195.00		86,195.00		18,300.13	104,495.13	1.0000	
1000	CLAS	PROF	PHI	1100		F144	94,307.00		1,650.00			95,957.00		95,957.00		95,957.00		20,338.78	116,295.78	1.0000	
1000	CLAS	PROF	PHY	1100	B	F237	96,381.00		1,687.00			98,068.00		98,068.00	29,420.00	127,488.00		27,022.08	154,510.08	1.0000	
1000	CLAS	PROF	PHY	1100		F234	98,368.00		1,721.00		3,000.00	103,089.00		103,089.00		103,089.00		21,846.91	124,935.91	1.0000	
1000	CLAS	PROF	PHY	1100		F233	97,375.00		1,704.00			99,079.00		99,079.00		99,079.00		21,000.54	120,079.54	1.0000	
1000	CLAS	PROF	PSC	1100		F198	92,302.00		1,615.00			93,917.00		93,917.00		93,917.00		19,906.32	113,823.32	1.0000	
1000	CLAS	PROF	PSC	1100	B	F199	89,534.00		1,567.00			91,101.00		91,101.00	27,330.00	118,431.00		25,102.29	143,533.29	1.0000	
1000	CLAS	PROF	PSC	1100		F197	89,534.00		1,567.00			91,101.00		91,101.00		91,101.00		19,309.48	110,410.48	1.0000	
1000	CLAS	PROF	PSC	1100	A	F549	69,157.00	8,000.00	1,350.00	9,653.00		88,160.00		88,160.00		88,160.00		19,352.75	107,512.75	1.0000	
1000	CLAS	PROF	PSC	1100	C (Fall 21)	F519	85,567.00		1,497.00	188.00		87,252.00		87,252.00		87,252.00		18,506.66	105,758.66	1.0000	
1000	CLAS	PROF	PSY	1100		F180	93,084.00		1,629.00			94,713.00	1,676.00	96,389.00		96,389.00		20,546.16	116,935.16	1.0000	
1000	CLAS	PROF	PSY	1100	A	F182	69,085.00	8,000.00	1,349.00	9,118.00		87,552.00		87,552.00		87,552.00		19,186.96	106,738.96	1.0000	
1000	CLAS	PROF	PSY	1100	B	F189	93,805.00		1,642.00			95,447.00		95,447.00	28,634.00	124,081.00		26,299.91	150,380.91	1.0000	
1000	CLAS	PROF	PSY	1100		F191	87,770.00		1,536.00			89,306.00	930.00	90,236.00		90,236.00		19,190.33	109,426.33	1.0000	
1000	CLAS	PROF	PSY	1100		F426	93,805.00		1,642.00			95,447.00		95,447.00		95,447.00		20,230.88	115,677.88	1.0000	
1000	CLAS	PROF	PSY	1100		F181	88,684.00		1,552.00			90,236.00		90,236.00		90,236.00		19,126.27	109,362.27	1.0000	
1000	CLAS	PROF	PSY	1100		F476	91,246.00		1,597.00			92,843.00	1,660.00	94,503.00		94,503.00		20,145.17	114,648.17	1.0000	
1000	CLAS	PROF	PSY	1100	A, C (Spr 22)	F184	79,647.00	8,000.00	1,534.00	2,019.00		91,200.00	7,079.00	98,279.00		98,279.00		21,459.13	119,738.13	1.0000	
1000	CLAS	PROF	PSY	1100		F404	95,658.00		1,674.00			97,332.00	947.00	98,279.00		98,279.00		20,896.28	119,175.28	1.0000	
1000	CLAS	PROF	PSY	1100		F395	87,770.00		1,536.00			89,306.00	930.00	90,236.00		90,236.00		19,190.33	109,426.33	1.0000	
1000	CLAS	PROF	PSY	1100		F190	91,731.00		1,605.00		3,000.00	96,336.00		96,336.00		96,336.00		20,415.49	116,751.49	1.0000	
1000	CLAS	PROF	PSY	1100		F185	92,878.00		1,625.00			94,503.00		94,503.00		94,503.00		20,030.52	114,533.52	1.0000	
1000	CLAS	PROF	PSY	1100		F489	87,770.00		1,536.00			89,306.00		89,306.00		89,306.00		18,929.00	108,235.00	1.0000	
1000	CLAS	PROF	PSY	1100		F177	88,684.00		1,552.00			90,236.00		90,236.00		90,236.00		19,126.27	109,362.27	1.0000	
1000	CLAS	PROF	PSY	1100		F175	94,731.00		1,658.00			96,389.00		96,389.00		96,389.00		20,430.39	116,819.39	1.0000	
1000	CLAS	PROF	PSY	1100		F176	69,493.00		1,216.00		3,000.00	73,709.00		73,709.00		73,709.00		15,619.67	89,328.67	0.7500	
1000	CLAS	PROF	PSY	1100		F179	89,878.00		1,573.00		3,0										

Faculty Personnel - Academic Year 2021-2022

Fringe Rate: 29.6% & 28.1% (Effective 10/1/21)

FUND	COLLEGE	RANK	DISCIPLINE	PROG	SPEC COND	POS NO	TOTAL SALARY FY2020-21	PROMOTION	ATB INCREASE 1.75%	CUPA Equity Adj	PTR	TOTAL SALARY FY2021-22	COMP- RESSION	TOTAL SALARY FY2021-22	CHAIR	TOTAL SALARY FY2021-22	AVERAGE BENEFITS FY2021-22	TOTAL COMP FY2021-22	FTE
Professors cont.																			
1000	CLAS	PROF	THE	1100	A	F415	65,437.00		1,285.00	9,965.00		84,687.00		84,687.00		84,687.00	18,638.17	103,325.17	1.0000
1000	CLAS	PROF	THE	1100	B	F473	87,929.00	8,000.00	1,539.00			89,468.00		89,468.00	28,500.00	117,968.00	24,969.94	142,937.94	1.0000
1000	CLAS	PROF	WMS	1100		F420	154,500.00		2,704.00			157,204.00		157,204.00		157,204.00	33,320.70	190,524.70	1.0000
							11,292,978.00	168,000.00	200,566.00	210,736.00	33,000.00	11,905,280.00	109,412.00	12,014,692.00	420,141.00	12,434,833.00	2,658,737.76	15,093,570.76	129.2500
Associate Professors																			
1000	CLAS	ASSC	ANT	1100		F577	67,856.00		1,187.00	1,631.00		70,674.00		70,674.00		70,674.00	15,092.51	85,766.51	1.0000
1000	CLAS	ASSC	ART	1100		F509	65,050.00		1,138.00	5,568.00		71,756.00		71,756.00		71,756.00	15,593.53	87,349.53	1.0000
1000	CLAS	ASSC	ART	1100		F507	63,696.00		1,115.00	1,057.00		65,868.00	5,148.00	71,016.00		71,016.00	15,480.85	86,496.85	1.0000
1000	CLAS	ASSC	ART	1100	C (Fall 21)	F248	64,752.00		1,133.00	5,131.00		71,016.00		71,016.00		71,016.00	15,406.67	86,422.67	1.0000
1000	CLAS	ASSC	ART	1100		F122	65,469.00		1,146.00	3,661.00		70,276.00		70,276.00		70,276.00	15,148.43	85,424.43	1.0000
1000	CLAS	ASSC	ART	1100	B	F115	67,067.00		1,174.00			68,241.00	3,515.00	71,756.00	21,527.00	93,283.00	20,087.57	113,370.57	1.0000
1000	CLAS	ASSC	ART	1100		F513	64,305.00		1,125.00	1,125.00		66,555.00	5,201.00	71,756.00		71,756.00	15,646.08	87,402.08	1.0000
1000	CLAS	ASSC	ART	1100		F536	63,033.00		1,103.00	1,732.00		65,868.00	4,408.00	70,276.00		70,276.00	15,319.56	85,595.56	1.0000
1000	CLAS	ASSC	ART	1100		F445	63,033.00		1,103.00	1,732.00		65,868.00	4,408.00	70,276.00		70,276.00	15,319.56	85,595.56	1.0000
1000	CLAS	ASSC	BIO	1100		F438	70,630.00		1,236.00			71,866.00		71,866.00		71,866.00	15,232.45	87,098.45	1.0000
1000	CLAS	ASSC	BIO	1100		F202	73,189.00		1,281.00			74,470.00		74,470.00		74,470.00	15,784.61	90,254.61	1.0000
1000	CLAS	ASSC	BIO	1100		F201	69,277.00		1,212.00	418.00		70,907.00		70,907.00		70,907.00	15,058.23	85,965.23	1.0000
1000	CLAS	ASSC	BIO	1100		F204	70,630.00		1,236.00			71,866.00		71,866.00		71,866.00	15,232.45	87,098.45	1.0000
1000	CLAS	ASSC	CHE	1100		F215	70,344.00		1,231.00	283.00		71,858.00		71,858.00		71,858.00	15,250.43	87,108.43	1.0000
1000	CLAS	ASSC	CHE	1100		F538	69,944.00		1,224.00	690.00		71,858.00		71,858.00		71,858.00	15,278.53	87,136.53	1.0000
1000	CLAS	ASSC	CHE	1100		F221	70,344.00		1,231.00	283.00		71,858.00		71,858.00		71,858.00	15,250.43	87,108.43	1.0000
1000	CLAS	ASSC	CHS	1100		F580	68,472.00		1,198.00	430.00		70,100.00		70,100.00		70,100.00	14,887.94	84,987.94	1.0000
1000	CLAS	ASSC	CHS	1100	B	F416	72,193.00		1,263.00			73,456.00		73,456.00	22,037.00	95,493.00	20,240.43	115,733.43	1.0000
1000	CLAS	ASSC	ENG	1100		F096	79,920.00		1,399.00			81,319.00		81,319.00		81,319.00	17,236.26	98,555.26	1.0000
1000	CLAS	ASSC	ENG	1100		F605	63,516.00		1,112.00	1,366.00		65,994.00		65,994.00		65,994.00	14,082.32	80,076.32	1.0000
1000	CLAS	ASSC	ENV	1100		F232	69,704.00		1,220.00	3,097.00		74,021.00		74,021.00		74,021.00	15,903.20	89,924.20	1.0000
1000	CLAS	ASSC	GEL	1100		F227	72,550.00		1,270.00	1,759.00		75,579.00		75,579.00		75,579.00	16,140.92	91,719.92	1.0000
1000	CLAS	ASSC	HIS	1100	C (Spr 22)	F574	66,459.00		1,163.00	112.00	3,000.00	70,734.00		70,734.00		70,734.00	14,996.69	85,730.69	1.0000
1000	CLAS	ASSC	HIS	1100		F495	65,766.00		1,151.00	119.00		67,036.00		67,036.00		67,036.00	14,216.91	81,252.91	1.0000
1000	CLAS	ASSC	HIS	1100		F575	66,459.00		1,163.00	112.00		67,734.00		67,734.00		67,734.00	14,364.44	82,098.44	1.0000
1000	CLAS	ASSC	HIS	1100		F369	69,332.00		1,213.00			70,545.00	1,189.00	71,734.00		71,734.00	15,286.68	87,020.68	1.0000
1000	CLAS	ASSC	JMP	1100	A, P-4	F275	56,575.00	5,000.00	1,078.00	3,528.00		66,181.00		66,181.00		66,181.00	14,271.15	80,452.15	1.0000
1000	CLAS	ASSC	JMP	1100		F583	65,577.00		1,148.00			66,725.00		66,725.00		66,725.00	14,143.01	80,868.01	1.0000
1000	CLAS	ASSC	MDL	1100		F140	67,204.00		1,176.00			68,380.00		68,380.00		68,380.00	14,493.70	82,873.70	1.0000
1000	CLAS	ASSC	MDL	1100		F134	65,499.00		1,146.00			66,645.00		66,645.00		66,645.00	14,125.87	80,770.87	1.0000
1000	CLAS	ASSC	MTH	1100		F244	70,252.00		1,229.00	254.00		71,735.00		71,735.00		71,735.00	15,222.33	86,957.33	1.0000
1000	CLAS	ASSC	MTH	1100		F522	73,985.00		1,295.00			75,280.00		75,280.00		75,280.00	15,956.30	91,236.30	1.0000
1000	CLAS	ASSC	MTH	1100		F257	70,252.00		1,229.00	254.00		71,735.00		71,735.00		71,735.00	15,222.33	86,957.33	1.0000
1000	CLAS	ASSC	MTH	1100		F242	68,641.00		1,201.00	414.00		70,256.00		70,256.00		70,256.00	14,919.98	85,175.98	1.0000
1000	CLAS	ASSC	MTH	1100		F247	69,521.00		1,217.00	258.00		70,996.00		70,996.00		70,996.00	15,066.10	86,062.10	1.0000
1000	CLAS	ASSC	MTH	1100	B2	F250	80,692.00		1,412.00			82,104.00		82,104.00		82,104.00	17,402.61	99,506.61	1.0000
1000	CLAS	ASSC	MTH	1100		F602	68,641.00		1,201.00	1,154.00		70,996.00		70,996.00		70,996.00	15,127.92	86,123.92	1.0000
1000	CLAS	ASSC	MTH	1100		F378	69,521.00		1,217.00	258.00		70,996.00		70,996.00		70,996.00	15,066.10	86,062.10	1.0000
1000	CLAS	ASSC	MUS	1100		F458	63,496.00		1,111.00	503.00		65,110.00		65,110.00		65,110.00	13,835.32	78,945.32	1.0000
1000	CLAS	ASSC	MUS	1100		F126	63,496.00		1,111.00			64,607.00		64,607.00		64,607.00	13,693.97	78,300.97	1.0000
1000	CLAS	ASSC	MUS	1100		F500	63,496.00		1,111.00	503.00		65,110.00		65,110.00		65,110.00	13,835.32	78,945.32	1.0000
1000	CLAS	ASSC	MUS	1100	A, P-5	F459	55,585.00	5,000.00	1,060.00	2,787.00		64,432.00		64,432.00		64,432.00	13,849.37	78,281.37	1.0000
1000	CLAS	ASSC	PHI	1100		F405	71,026.00		1,243.00			72,269.00		72,269.00		72,269.00	15,317.87	87,586.87	1.0000
1000	CLAS	ASSC	PHI	1100		F579	64,625.00		1,131.00			65,756.00		65,756.00		65,756.00	13,937.60	79,693.60	1.0000
1000	CLAS	ASSC	PHI	1100	B	F475	67,539.00		1,182.00			68,721.00	1,472.00	70,193.00	21,058.00	91,251.00	19,473.58	110,724.58	1.0000
1000	CLAS	ASSC	PHI	1100		F502	68,986.00		1,207.00			70,193.00		70,193.00		70,193.00	14,877.83	85,070.83	1.0000
1000	CLAS	ASSC	PHI	1100		F145	69,362.00		1,214.00			70,576.00		70,576.00		70,576.00	14,959.04	85,535.04	0.9400
1000	CLAS	ASSC	PHY	1100		F235	69,708.00		1,220.00	771.00		71,699.00		71,699.00		71,699.00	15,250.43	86,949.43	1.0000
1000	CLAS	ASSC	PSY	1100	A, P-4	F173	58,695.00	5,000.00	1,115.00	4,911.00		69,721.00		69,721.00		69,721.00	15,116.96	84,837.96	1.0000
1000	CLAS	ASSC	PSY	1100		F192	68,097.00		1,192.00	432.00		69,721.00		69,721.00		69,721.00	14,807.86	84,528.86	1.0000
1000	CLAS	ASSC	PSY	1100		F604	68,097.00		1,192.00	1,166.00		70,455.00		70,455.00		70,455.00	15,014.11	85,469.11	1.0000
1000	CLAS	ASSC	PSY	1100		F187	68,097.00		1,192.00	1,166.00		70,455							

**Faculty Personnel - Academic Year 2021-2022**

Fringe Rate: 29.6% & 28.1% (Effective 10/1/21)

FUND	COLLEGE	RANK	DISCIPLINE	PROG	SPEC COND	POS NO	TOTAL SALARY	PROMOTION	ATB	CUPA Equity	PTR	TOTAL SALARY	COMP-	TOTAL SALARY	CHAIR	TOTAL SALARY	AVERAGE	TOTAL COMP	FTE	
							FY2020-21		INCREASE			1.75%	FY2021-22	RESSION		FY2021-22	FY2021-22	BENEFITS		FY2021-22
<b>Associate Professors</b>																				
1000	CLAS	ASSC	SOC	1100		F148	67,047.00		1,173.00	349.00		68,569.00		68,569.00		68,569.00	14,557.77	83,126.77	1.0000	
1000	CLAS	ASSC	SPA	1100	B	F136	70,912.00		1,241.00			72,153.00		72,153.00	21,646.00	93,799.00	19,881.31	113,680.31	1.0000	
1000	CLAS	ASSC	SPE	1100	P-1	F370	77,372.00		1,354.00			78,726.00		78,726.00		78,726.00	16,686.62	95,412.62	1.0000	
1000	CLAS	ASSC	SPE	1100		F111	65,577.00		1,148.00	152.00		66,877.00		66,877.00		66,877.00	14,185.72	81,062.72	1.0000	
1000	CLAS	ASSC	SPE	1100		F110	65,577.00		1,148.00			66,725.00		66,725.00		66,725.00	14,143.01	80,868.01	1.0000	
1000	CLAS	ASSC	SPE	1100		F569	65,639.00		1,149.00	89.00		66,877.00		66,877.00		66,877.00	14,181.23	81,058.23	1.0000	
1000	CLAS	ASSC	SPE	1100		F584	67,035.00		1,173.00			68,208.00		68,208.00		68,208.00	14,457.17	82,665.17	1.0000	
1000	CLAS	ASSC	JMP	1100	A, P-5	F284	56,575.00	5,000.00	1,078.00	4,224.00		66,877.00		66,877.00		66,877.00	14,466.72	81,343.72	1.0000	
1000	CLAS	ASSC	JMP	1100		F277	66,337.00		1,161.00			67,498.00		67,498.00		67,498.00	14,306.83	81,804.83	1.0000	
1000	CLAS	ASSC	THE	1100	C (Spr 22)	F540	65,437.00		1,145.00	232.00		66,814.00		66,814.00		66,814.00	14,177.86	80,991.86	1.0000	
1000	CLAS	ASSC	WMS	1100		F531	103,986.00		1,820.00			105,806.00		105,806.00		105,806.00	22,426.33	128,232.33	1.0000	
1000	CLAS	ASSC	WMS	1100	B	F109	65,871.00		1,153.00	2,346.00		69,370.00		69,370.00	28,500.00	97,870.00	20,871.84	118,741.84	1.0000	
							<u>4,628,928.00</u>	<u>20,000.00</u>	<u>81,358.00</u>	<u>56,998.00</u>	<u>3,000.00</u>	<u>4,790,284.00</u>	<u>25,341.00</u>	<u>4,815,625.00</u>	<u>114,768.00</u>	<u>4,930,393.00</u>	<u>1,050,786.62</u>	<u>5,981,179.62</u>	<u>67.9400</u>	
<b>Assistant Professors</b>																				
1000	CLAS	ASST	AAS	1100	P-4	F468	59,602.00		1,043.00			60,645.00		60,645.00		60,645.00	12,854.06	73,499.06	1.0000	
1000	CLAS	ASST	ANT	1100	P-3	F159	56,474.00		988.00	1,523.00		58,985.00	2,015.00	61,000.00		61,000.00	13,173.56	74,173.56	1.0000	
1000	CLAS	ASST	ART	1100	P-5	F506	54,430.00		953.00			55,383.00	5,617.00	61,000.00		61,000.00	13,317.15	74,317.15	1.0000	
1000	CLAS	ASST	ART	1100	P-4	F119	54,430.00		953.00			55,383.00	5,617.00	61,000.00		61,000.00	13,317.15	74,317.15	1.0000	
1000	CLAS	ASST	ART	1100	P-5	F113	54,430.00		953.00			55,383.00	5,617.00	61,000.00		61,000.00	13,317.15	74,317.15	1.0000	
1000	CLAS	ASST	ART	1100	P-4	F443	58,020.00		1,015.00			59,035.00	1,965.00	61,000.00		61,000.00	13,065.10	74,065.10	1.0000	
1000	CLAS	ASST	ART	1100	P-5	F508	56,330.00		986.00			57,316.00	3,684.00	61,000.00		61,000.00	13,183.68	74,183.68	1.0000	
1000	CLAS	ASST	BIO	1100	P-5	F213	61,728.00		1,080.00	369.00		63,177.00		63,177.00		63,177.00	13,416.35	76,593.35	1.0000	
1000	CLAS	ASST	BIO	1100	P-3	F447	61,728.00		1,080.00	369.00		63,177.00		63,177.00		63,177.00	13,416.35	76,593.35	1.0000	
1000	CLAS	ASST	CHE	1100	P-2	F219	59,616.00		1,043.00	1,232.00		61,891.00		61,891.00		61,891.00	13,203.35	75,094.35	1.0000	
1000	CLAS	ASST	CHE	1100	P-5	F217	60,228.00		1,054.00	1,267.00		62,549.00		62,549.00		62,549.00	13,345.25	75,894.25	1.0000	
1000	CLAS	ASST	CHE	1100	P-3	F214	59,616.00		1,043.00	1,232.00		61,891.00		61,891.00		61,891.00	13,203.35	75,094.35	1.0000	
1000	CLAS	ASST	ENG	1100	P-4	F412	57,167.00		1,000.00			58,167.00	2,833.00	61,000.00		61,000.00	13,124.95	74,124.95	1.0000	
1000	CLAS	ASST	ENG	1100	P-3	F097	55,502.00		971.00			56,473.00	4,527.00	61,000.00		61,000.00	13,241.84	74,241.84	1.0000	
1000	CLAS	ASST	HIS	1100	P-1	F165	57,955.00					57,955.00	3,045.00	61,000.00		61,000.00	13,069.59	74,069.59	1.0000	
1000	CLAS	ASST	HIS	1100	P-2	F163	54,656.00		956.00	1,689.00		57,301.00	3,699.00	61,000.00		61,000.00	13,301.42	74,301.42	1.0000	
1000	CLAS	ASST	JMP	1100	P-4	F623	56,575.00		990.00	111.00		57,676.00	3,324.00	61,000.00		61,000.00	13,166.54	74,166.54	1.0000	
1000	CLAS	ASST	MTH	1100	P-5	F259	60,794.00		1,064.00	1,570.00		63,428.00		63,428.00		63,428.00	13,552.35	76,980.35	1.0000	
1000	CLAS	ASST	MTH	1100	P-4	F249	60,794.00		1,064.00	1,570.00		63,428.00		63,428.00		63,428.00	13,552.35	76,980.35	1.0000	
1000	CLAS	ASST	MTH	1100	P-3	F243	60,200.00		1,054.00	1,506.00		62,760.00		62,760.00		62,760.00	13,406.51	76,166.51	1.0000	
1000	CLAS	ASST	MUS	1100	P-4	F125	55,000.00		963.00	40.00		56,003.00	4,997.00	61,000.00		61,000.00	13,277.25	74,277.25	1.0000	
1000	CLAS	ASST	MUS	1100	P-2	F131	55,000.00		963.00	40.00		56,003.00	4,997.00	61,000.00		61,000.00	13,277.25	74,277.25	1.0000	
1000	CLAS	ASST	MUS	1100	P-4	F127	55,000.00		963.00	40.00		56,003.00	4,997.00	61,000.00		61,000.00	13,277.25	74,277.25	1.0000	
1000	CLAS	ASST	PHI	1100	P-2	F598	58,000.00		1,015.00			59,015.00	1,985.00	61,000.00		61,000.00	13,066.50	74,066.50	1.0000	
1000	CLAS	ASST	PSC	1100	P-2	F374	55,100.00		964.00	2,637.00		58,701.00	2,299.00	61,000.00		61,000.00	13,270.23	74,270.23	1.0000	
1000	CLAS	ASST	SOAN	1100	P-3	F589	56,474.00		988.00			57,462.00	3,538.00	61,000.00		61,000.00	13,173.56	74,173.56	1.0000	
1000	CLAS	ASST	SPA	1100	P-4	F392	57,090.00		999.00			58,089.00	2,911.00	61,000.00		61,000.00	13,130.29	74,130.29	1.0000	
1000	CLAS	ASST	SPE	1100	P-4	F603	56,575.00		990.00	111.00		57,676.00	3,324.00	61,000.00		61,000.00	13,166.54	74,166.54	1.0000	
1000	CLAS	ASST	SPE	1100	P-3	F112	56,575.00		990.00			57,565.00	3,435.00	61,000.00		61,000.00	13,166.54	74,166.54	1.0000	
1000	CLAS	ASST	SPE	1100	P-3	F634	56,575.00		990.00			57,565.00	3,435.00	61,000.00		61,000.00	13,166.54	74,166.54	1.0000	
1000	CLAS	ASST	THE	1100	P-5	F108	55,000.00		963.00			55,963.00	5,037.00	61,000.00		61,000.00	13,277.25	74,277.25	1.0000	
1000	CLAS	ASST	THE	1100	P-1	F397	54,153.00			781.00		54,934.00	6,066.00	61,000.00		61,000.00	13,336.82	74,336.82	1.0000	
1000	CLAS	ASST	WMS	1100	P-2	F183	59,602.00		1,043.00			60,645.00		60,645.00		60,645.00	12,854.06	73,499.06	1.0000	
1000	CLAS	ASST	WMS	1100	P-2	F594	59,602.00		1,043.00			60,645.00		60,645.00		60,645.00	12,854.06	73,499.06	1.0000	
							<u>1,950,021.00</u>	<u>-</u>	<u>32,164.00</u>	<u>16,087.00</u>	<u>-</u>	<u>1,998,272.00</u>	<u>88,964.00</u>	<u>2,087,236.00</u>	<u>-</u>	<u>2,087,236.00</u>	<u>449,522.19</u>	<u>2,536,758.19</u>	<u>34.0000</u>	
Total College of Letters, Arts, & Sciences E&G Faculty							<u>17,871,927.00</u>	<u>188,000.00</u>	<u>314,088.00</u>	<u>283,821.00</u>	<u>36,000.00</u>	<u>-</u>	<u>18,693,836.00</u>	<u>223,717.00</u>	<u>18,917,553.00</u>	<u>534,909.00</u>	<u>19,452,462.00</u>	<u>4,159,046.57</u>	<u>23,611,508.57</u>	<u>231.1900</u>
Total All Funds College of Letters, Arts, and Sciences Faculty							<u>17,871,927.00</u>	<u>188,000.00</u>	<u>314,088.00</u>	<u>283,821.00</u>	<u>36,000.00</u>	<u>-</u>	<u>18,693,836.00</u>	<u>223,717.00</u>	<u>18,917,553.00</u>	<u>534,909.00</u>	<u>19,452,462.00</u>	<u>4,159,046.57</u>	<u>23,611,508.57</u>	<u>231.1900</u>
<b>COLLEGE OF HEALTH AND APPLIED SCIENCES</b>																				
Educational & General Fund (1000)																				
Professors																				
1000	CHAS	PROF	AES	1100	B	F299	125,214.00		2,191.00			127,405.00		127,405.00	38,222.00	165,627.00	35,105.89	200,732.89	1.0000	
1000	CHAS	PROF	AES	1100		F300	119,745.00		2,096.00			121,841.00		121,841.00		121,841.00	25,825.31	147,666.31	1.0000	
1000	CHAS	PROF	AES	1100		F390	123,965.00		2,169.00			126,134.00	1,000.00	127,134.00		127,134.00	27,016.18	154,150.18	1.0000	
1000	CHAS	PROF	AES																	

Faculty Personnel - Academic Year 2021-2022

Fringe Rate: 29.6% & 28.1% (Effective 10/1/21)

FUND	COLLEGE	RANK	DISCIPLINE	PROG	SPEC COND	POS NO	TOTAL SALARY	ATB	CUPA Equity Adj	PTR	TOTAL SALARY	COMP-	TOTAL SALARY	CHAIR	TOTAL SALARY	AVERAGE	TOTAL COMP	FTE		
							FY2020-21	INCREASE 1.75%			FY2021-22	RESSION	FY2021-22		BENEFITS FY2021-22	FY2021-22				
Professors cont.																				
1000	CHAS	PROF	CET	1100	C (Fall 21)	F432	119,745.00	2,096.00			121,841.00	2,000.00	123,841.00		123,841.00	26,387.31	150,228.31	1.0000		
1000	CHAS	PROF	CJC	1100		F410	94,987.00	1,662.00			96,649.00		96,649.00		96,649.00	20,485.46	117,134.46	1.0000		
1000	CHAS	PROF	CJC	1100	B2	F490	96,898.00	1,696.00			98,594.00		98,594.00		98,594.00	20,897.69	119,491.69	1.0000		
1000	CHAS	PROF	CJC	1100	C (Spr 22)	F421	100,801.00	1,764.00		3,000.00	105,565.00		105,565.00		105,565.00	22,371.82	127,936.82	1.0000		
1000	CHAS	PROF	CJC	1100		F491	91,049.00	1,593.00			92,642.00		92,642.00		92,642.00	19,636.28	112,278.28	1.0000		
1000	CHAS	PROF	CJC	1100		F282	89,444.00	1,565.00			91,009.00		91,009.00		91,009.00	19,299.09	110,299.09	1.0000		
1000	CHAS	PROF	CS	1100	B	F245	121,193.00	2,121.00			123,314.00		123,314.00	36,994.00	160,308.00	33,978.52	194,286.52	1.0000		
1000	CHAS	PROF	CS	1100		F240	118,193.00	2,068.00			120,261.00		120,261.00		120,261.00	25,490.35	145,751.35	1.0000		
1000	CHAS	PROF	CS	1100		F265	113,015.00	1,978.00			114,993.00		114,993.00		114,993.00	24,373.66	139,366.66	1.0000		
1000	CHAS	PROF	EET	1100		F266	115,300.00	2,018.00	937.00		118,255.00	2,000.00	120,255.00		120,255.00	25,691.83	145,946.83	1.0000		
1000	CHAS	PROF	ETS	1100	B	F632	111,734.00	1,955.00	908.00		114,597.00	8,000.00	122,597.00	36,779.00	159,376.00	34,580.42	193,956.42	1.0000		
1000	CHAS	PROF	HCM	1100		F351	107,476.00	1,881.00			109,357.00		109,357.00		109,357.00	23,179.13	132,536.13	1.0000		
1000	CHAS	PROF	HCM	1100	B	F328	106,368.00	1,861.00			108,229.00		108,229.00	32,469.00	140,698.00	29,821.97	170,519.97	1.0000		
1000	CHAS	PROF	HEP	1100		F464	100,067.00	1,751.00			101,818.00		101,818.00		101,818.00	21,581.08	123,399.08	1.0000		
1000	CHAS	PROF	HEP	1100	A	F587	82,047.00	1,576.00	8,069.00		99,692.00		99,692.00		99,692.00	21,687.58	121,379.58	1.0000		
1000	CHAS	PROF	HPS	1100		F562	90,645.00	1,586.00			92,231.00	1,000.00	93,231.00		93,231.00	19,830.17	113,061.17	1.0000		
1000	CHAS	PROF	HPS	1100		F356	89,077.00	1,559.00			90,636.00	1,000.00	91,636.00		91,636.00	19,492.13	111,128.13	1.0000		
1000	CHAS	PROF	HPS	1100	B	F348	92,727.00	1,623.00			94,350.00	1,000.00	95,350.00	28,605.00	123,955.00	26,363.14	150,318.14	1.0000		
1000	CHAS	PROF	HPS	1100		F350	94,579.00	1,655.00			96,234.00	1,000.00	97,234.00		97,234.00	20,678.51	117,912.51	1.0000		
1000	CHAS	PROF	HPS	1100	C (Fall 21)	F355	95,509.00	1,671.00			97,180.00	1,000.00	98,180.00		98,180.00	20,879.14	119,059.14	1.0000		
1000	CHAS	PROF	HPS	1100		F353	89,281.00	1,562.00			90,843.00	1,000.00	91,843.00		91,843.00	19,535.96	111,378.96	1.0000		
1000	CHAS	PROF	HSP	1100		F307	82,917.00	1,451.00			84,368.00	3,000.00	87,368.00		87,368.00	18,725.56	106,093.56	1.0000		
1000	CHAS	PROF	HSP	1100	B	F303	88,997.00	1,557.00			90,554.00		90,554.00	27,166.00	117,720.00	24,951.68	142,671.68	1.0000		
1000	CHAS	PROF	HSP	1100		F304	96,384.00	1,687.00			98,071.00		98,071.00		98,071.00	20,786.98	118,857.98	1.0000		
1000	CHAS	PROF	IND	1100	C (Fall 21)	F268	96,647.00	1,691.00			98,338.00		98,338.00		98,338.00	20,843.46	119,181.46	1.0000		
1000	CHAS	PROF	IND	1100	B2, C(Spr 22)	F286	88,605.00	1,551.00		3,000.00	93,156.00		93,156.00		93,156.00	19,741.66	112,897.66	1.0000		
1000	CHAS	PROF	IND	1100	B	F280	81,558.00	1,427.00		3,000.00	85,985.00	7,000.00	92,985.00	28,500.00	121,485.00	26,194.82	147,679.82	1.0000		
1000	CHAS	PROF	MET	1100		F555	119,745.00	2,096.00			121,841.00	1,000.00	122,841.00		122,841.00	26,106.31	148,947.31	1.0000		
1000	CHAS	PROF	MET	1100	B2, C(Spr 22)	F276	136,736.00	2,393.00			139,129.00		139,129.00		139,129.00	29,489.55	168,618.55	1.0000		
1000	CHAS	PROF	MET	1100		F269	114,111.00	1,997.00	2,147.00		118,255.00	2,000.00	120,255.00		120,255.00	25,775.29	146,030.29	1.0000		
1000	CHAS	PROF	NUR	1100	B	F322	51,565.50	902.50			52,468.00		52,468.00	15,740.50	68,208.50	14,457.31	82,665.81	0.5000		
1000	CHAS	PROF	NUR	1100		F481	53,113.00	929.50			54,042.50		54,042.50		54,042.50	11,454.82	65,497.32	0.5000		
1000	CHAS	PROF	NUT	1100		F486	104,866.00	1,835.00		3,000.00	109,701.00		109,701.00		109,701.00	23,248.25	132,949.25	1.0000		
1000	CHAS	PROF	NUT	1100		F561	99,046.00	1,733.00			100,779.00		100,779.00		100,779.00	22,139.78	122,918.78	1.0000		
1000	CHAS	PROF	NUT	1100	C (Spr 22)	F324	103,221.00	1,806.00			105,027.00		105,027.00		105,027.00	22,261.38	127,288.38	1.0000		
1000	CHAS	PROF	SLHS	1100	B	F449	96,468.00	1,688.00			98,156.00		98,156.00	29,447.00	127,603.00	27,046.53	154,649.53	1.0000		
1000	CHAS	PROF	SWK	1100		F430	94,736.00	1,658.00			96,394.00		96,394.00		96,394.00	20,431.51	116,825.51	1.0000		
1000	CHAS	PROF	SWK	1100	A	F586	71,089.00	1,384.00	7,318.00		87,791.00		87,791.00		87,791.00	19,113.34	106,904.34	1.0000		
1000	CHAS	PROF	SWK	1100		F505	87,441.00	1,530.00			88,971.00		88,971.00		88,971.00	18,858.19	107,829.19	1.0000		
1000	CHAS	PROF	SWK	1100	A	F504	70,771.00	1,378.00	7,642.00		87,791.00		87,791.00		87,791.00	19,135.54	106,926.54	1.0000		
							4,599,015.50	24,000.00	80,901.00	27,021.00	12,000.00		4,742,937.50	32,000.00	4,774,937.50	273,922.50	5,048,860.00	1,074,378.26	6,123,238.26	45.0000
Associate Professors																				
1000	CHAS	ASSC	AES	1100		F295	88,202.00	1,544.00	2,353.00		92,099.00	1,000.00	93,099.00		93,099.00	19,964.49	113,063.49	1.0000		
1000	CHAS	ASSC	AES	1100		F554	93,639.00	1,639.00		3,000.00	98,278.00		98,278.00		98,278.00	20,827.16	119,105.16	1.0000		
1000	CHAS	ASSC	AES	1100		F293	87,273.00	1,527.00	2,329.00		91,129.00	1,000.00	92,129.00		92,129.00	19,757.39	111,886.39	1.0000		
1000	CHAS	ASSC	CJC	1100	B	F319	68,426.00	1,197.00	2,228.00		71,851.00		71,851.00	28,500.00	100,351.00	21,389.44	121,740.44	1.0000		
1000	CHAS	ASSC	CJC	1100		F316	78,238.00	1,369.00			79,607.00		79,607.00		79,607.00	16,873.21	96,480.21	1.0000		
1000	CHAS	ASSC	CJC	1100		F320	68,426.00	1,197.00	2,228.00		71,851.00	1,000.00	72,851.00		72,851.00	15,664.06	88,515.06	1.0000		
1000	CHAS	ASSC	HPS	1100		F641	75,000.00	1,313.00			76,313.00	1,000.00	77,313.00		77,313.00	16,456.20	93,769.20	1.0000		
1000	CHAS	ASSC	HPS	1100		F347	67,502.00	1,181.00	550.00		69,233.00	8,000.00	77,233.00		77,233.00	16,960.32	94,193.32	1.0000		
1000	CHAS	ASSC	HPS	1100	A, P-4	F557	59,164.00	1,123.00	3,225.00		68,512.00	8,801.00	77,313.00		77,313.00	17,217.43	94,530.43	1.0000		
1000	CHAS	ASSC	HSP	1100		F599	65,086.00	1,139.00			66,225.00	3,000.00	69,225.00		69,225.00	14,879.79	84,104.79	1.0000		
1000	CHAS	ASSC	HSP	1100		F305	65,086.00	1,139.00			66,225.00	3,000.00	69,225.00		69,225.00	14,879.79	84,104.79	1.0000		
1000	CHAS	ASSC	HSP	1100		F285	72,554.00	1,270.00			73,824.00		73,824.00		73,824.00	15,647.49	89,471.49	1.0000		
1000	CHAS	ASSC	IND	1100		F409	66,113.00	1,157.00	3,746.00		71,016.00		71,016.00		71,016.00	15,311.13	86,327.13	1.0000		
1000	CHAS	ASSC	NUR	1100	A, P-4	F330	36,923.00	690.00	821.00		40,934.00	3,000.00	43,934.00		43,934.00	9,575.92	53,509.92	0.5000		
1000	CHAS	ASSC	NUR	1100		F812	41,979.50	734.50			42,714.00	500.00	43,214.00		43,214.00	9,194.04	52,408.04	0.5000		
1000	CHAS	ASSC	NUR	1100	A, P-5	F329	36,923.00	690.00	821.00		40,934.00	3,000.00	43,934.00		43,934.00	9,575.92	53,509.92	0.5000		
1000	CHAS	ASSC	NUR	1100	A, P-4	F559	42,978.28	794.43			46,197.71		46,197.71		46,197.71	9,791.93	55,989.64	0.4850		
1000	CHAS	ASSC	NUR	1100		F482	41,979.50	734.50			42,714.00	500.00	43,214.00		43,214.00	9,194.04	52,408.04	0.5000		
1000	CHAS	ASSC	NUT	1100		F532	82,047.00	1,436.00	109.00		83,592.00		83,592.00		83,592.00	17,725.48	101,317.48	1.0000		
1000	CHAS	ASSC	NUT	1100	B	F560	79,761.00	1,396.00	711.00		81,868.00		81,868.00	28,500.00	110,368.00	23,408.14	133,776.14	1.0000		
1000	CHAS	ASSC	SWK	1100	A, P-4	F158	60,276.00	1,142.00	5,199.00		71,617.00		71,617.00		71,617.00	87,155				

Faculty Personnel - Academic Year 2021-2022

Fringe Rate: 29.6% & 28.1% (Effective 10/1/21)

FUND	COLLEGE	RANK	DISCIPLINE	PROG	SPEC COND	POS NO	TOTAL SALARY FY2020-21	PROMOTION	ATB INCREASE 1.75%	CUPA Equity Adj	PTR	TOTAL SALARY FY2021-22	COMP- RESSION	TOTAL SALARY FY2021-22	CHAIR	TOTAL SALARY FY2021-22	AVERAGE BENEFITS FY2021-22	TOTAL COMP FY2021-22	FTE
Assistant Professors																			
1000	CHAS	ASST	CET	1100	P-2	F479	79,081.00		1,384.00			80,465.00	2,000.00	82,465.00		82,465.00	17,617.30	100,082.30	1.0000
1000	CHAS	ASST	CET	1100	P-2	F639	79,081.00		1,384.00			80,465.00	2,000.00	82,465.00		82,465.00	17,617.30	100,082.30	1.0000
1000	CHAS	ASST	CJC	1100	P-4	F622	58,690.00		1,027.00	179.00		59,896.00	2,000.00	61,896.00		61,896.00	13,269.66	75,165.66	1.0000
1000	CHAS	ASST	CS	1100	P-2	F251	78,749.00		1,378.00			80,127.00		80,127.00		80,127.00	16,983.64	97,110.64	1.0000
1000	CHAS	ASST	CS	1100	P-5	F252	81,762.00		1,431.00			83,193.00		83,193.00		83,193.00	17,633.31	100,826.31	1.0000
1000	CHAS	ASST	CS	1100	P-5	F261	77,784.00		1,361.00			79,145.00	3,000.00	82,145.00		82,145.00	17,618.42	99,763.42	1.0000
1000	CHAS	ASST	EET	1100	P-6	F270	79,923.00		1,399.00			81,322.00	3,000.00	84,322.00		84,322.00	18,079.82	102,401.82	1.0000
1000	CHAS	ASST	EET	1100	P-1	F273	81,077.00					81,077.00		81,077.00		81,077.00	17,087.05	98,164.05	1.0000
1000	CHAS	ASST	HCM	1100	P-4	F814	84,183.00		1,473.00	7,760.00		93,416.00		93,416.00		93,416.00	20,335.97	113,751.97	1.0000
1000	CHAS	ASST	HCM	1100	P-2	F376	83,000.00		1,453.00			84,453.00		84,453.00		84,453.00	17,900.54	102,353.54	1.0000
1000	CHAS	ASST	HCM	1100	P-3	F465	84,000.00		1,470.00			85,470.00		85,470.00		85,470.00	18,116.07	103,586.07	1.0000
1000	CHAS	ASST	HEP	1100	P-1	F327	70,421.00		-	125.00		70,546.00		70,546.00		70,546.00	14,876.42	85,422.42	1.0000
1000	CHAS	ASST	HPS	1100	P-3	F595	58,021.00		1,015.00	1,015.00		60,051.00	9,000.00	69,051.00		69,051.00	15,327.43	84,378.43	1.0000
1000	CHAS	ASST	HPS	1100	P-7	F358	59,794.00		1,046.00			60,840.00	1,000.00	61,840.00		61,840.00	13,176.37	75,016.37	1.0000
1000	CHAS	ASST	HSP	1100	P-2	F306	58,170.00		1,018.00	6,644.00		65,832.00		65,832.00		65,832.00	14,412.21	80,244.21	1.0000
1000	CHAS	ASST	IND	1100	P-3	F558	60,469.00		1,058.00			61,527.00		61,527.00		61,527.00	13,041.21	74,568.21	1.0000
1000	CHAS	ASST	MET	1100	P-6	F608	79,882.00		1,398.00			81,280.00	3,000.00	84,280.00		84,280.00	18,070.83	102,350.83	1.0000
1000	CHAS	ASST	NUT	1100	P-3	F820	67,613.00		1,183.00	1,750.00		70,546.00		70,546.00		70,546.00	15,073.68	85,619.68	1.0000
1000	CHAS	ASST	NUR	1100	P-5	F588	36,923.00		646.00			37,569.00		37,569.00		37,569.00	7,962.98	45,531.98	0.5000
1000	CHAS	ASST	NUT	1100	P-1	F463	67,613.00			2,933.00		70,546.00		70,546.00		70,546.00	15,073.68	85,619.68	1.0000
1000	CHAS	ASST	NUT	1100	P-2	F593	67,613.00		1,183.00	1,750.00		70,546.00		70,546.00		70,546.00	15,073.68	85,619.68	1.0000
1000	CHAS	ASST	SLHS	1100	P-4	F414	62,560.00		1,095.00	62.00		63,717.00		63,717.00		63,717.00	13,509.64	77,226.64	1.0000
1000	CHAS	ASST	SLHS	1100	P-4	F539	61,798.00		1,081.00	838.00		63,717.00		63,717.00		63,717.00	13,563.03	77,280.03	1.0000
1000	CHAS	ASST	SWK	1100	P-1	F472	64,274.00					64,274.00		64,274.00		64,274.00	13,545.61	77,819.61	1.0000
1000	CHAS	ASST	SWK	1100	P-5	F393	60,276.00		1,055.00			61,331.00	3,000.00	64,331.00		64,331.00	13,842.62	78,173.62	1.0000
1000	CHAS	ASST	SWK	1100	P-4	F553	60,276.00		1,055.00			61,331.00	3,000.00	64,331.00		64,331.00	13,842.62	78,173.62	1.0000
							<b>1,803,033.00</b>	-	<b>26,593.00</b>	<b>23,056.00</b>	-	<b>1,852,682.00</b>	<b>31,000.00</b>	<b>1,883,682.00</b>	-	<b>1,883,682.00</b>	<b>402,651.09</b>	<b>2,286,333.09</b>	<b>25.5000</b>
<b>Subtotal College of Health and Applied Sciences E&amp;G Faculty</b>							<b>7,779,624.78</b>	<b>41,425.00</b>	<b>131,906.43</b>	<b>74,397.00</b>	<b>15,000.00</b>	<b>8,042,353.21</b>	<b>96,801.00</b>	<b>8,139,154.21</b>	<b>330,922.50</b>	<b>8,470,076.71</b>	<b>1,806,861.46</b>	<b>10,276,938.17</b>	<b>88.9850</b>
Auxiliary Funded Faculty																			
205598	CHAS	ASST	NUR	1100	A, P-4	F330	36,923.00	2,500.00	690.00	821.00		40,934.00	3,000.00	43,934.00		43,934.00	9,575.92	53,509.92	0.5000
205598	CHAS	ASSC	NUR	1100		F812	41,979.50		734.50			42,714.00	500.00	43,214.00		43,214.00	9,194.04	52,408.04	0.5000
205598	CHAS	ASST	NUR	1100	A, P-5	F329	36,923.00	2,500.00	690.00	821.00		40,934.00	3,000.00	43,934.00		43,934.00	9,575.92	53,509.92	0.5000
205598	CHAS	PROF	NUR	1100	B	F322	51,565.50		902.50			52,468.00		52,468.00	15,740.50	68,208.50	14,457.31	82,665.81	0.5000
205598	CHAS	ASST	NUR	1100	P-5	F588	36,923.00		646.00			37,569.00		37,569.00		37,569.00	7,962.98	45,531.98	0.5000
205598	CHAS	ASST	NUR	1100	A, P-4	F559	45,636.72	2,575.00	843.57			49,055.29		49,055.29		49,055.29	10,397.64	59,452.93	0.5150
205598	CHAS	ASSC	NUR	1100		F482	41,979.50		734.50			42,714.00	500.00	43,214.00		43,214.00	9,194.04	52,408.04	0.5000
205598	CHAS	PROF	NUR	1100		F481	53,113.00		929.50			54,042.50		54,042.50		54,042.50	11,454.82	65,497.32	0.5000
206571	CHAS	ASST	SWKM	1100	P-4	F802	60,276.00		1,055.00			61,331.00	3,000.00	64,331.00		64,331.00	13,842.62	78,173.62	1.0000
206571	CHAS	ASSC	SWKM	1100	B	F804	70,771.00		1,238.00	362.00		72,371.00	2,000.00	74,371.00	22,311.00	96,682.00	20,704.36	117,386.36	1.0000
206571	CHAS	ASSC	SWKM	1100	A, P-5	F813	60,363.00	5,000.00	1,144.00	5,110.00		71,617.00		71,617.00		71,617.00	15,532.56	87,149.56	1.0000
206571	CHAS	ASSC	SWKM	1100		F807	70,771.00		1,238.00	362.00		72,371.00	1,000.00	73,371.00		73,371.00	15,645.52	89,016.52	1.0000
<b>Subtotal College of Health and Applied Sciences Aux Faculty</b>							<b>607,224.22</b>	<b>12,575.00</b>	<b>10,845.57</b>	<b>7,476.00</b>	-	<b>638,120.79</b>	<b>13,000.00</b>	<b>651,120.79</b>	<b>38,051.50</b>	<b>689,172.29</b>	<b>147,537.73</b>	<b>836,710.02</b>	<b>8.0150</b>
<b>Subtotal All Funds College of Health and Applied Sciences</b>							<b>8,386,849.00</b>	<b>54,000.00</b>	<b>142,752.00</b>	<b>81,873.00</b>	<b>15,000.00</b>	<b>8,680,474.00</b>	<b>109,801.00</b>	<b>8,790,275.00</b>	<b>368,974.00</b>	<b>9,159,249.00</b>	<b>1,954,399.19</b>	<b>11,113,648.19</b>	<b>97.0000</b>
SCHOOL OF HOSPITALITY																			
Educational & General Fund (1000)																			
Professors																			
1000	HOSP	PROF	HTE	1100		F494	98,842.00		1,730.00	12,477.00		113,049.00		113,049.00		113,049.00	24,822.98	137,871.98	1.0000
1000	HOSP	PROF	HTE	1100	C (Spr 22)	F274	100,880.00		1,765.00	12,712.00		115,357.00		115,357.00		115,357.00	25,328.50	140,685.50	1.0000
1000	HOSP	PROF	HTE	1100		F366	100,880.00		1,765.00	12,712.00		115,357.00		115,357.00		115,357.00	25,328.50	140,685.50	1.0000
							<b>300,602.00</b>	-	<b>5,260.00</b>	<b>37,901.00</b>	-	<b>343,763.00</b>	-	<b>343,763.00</b>	-	<b>343,763.00</b>	<b>75,479.98</b>	<b>419,242.98</b>	<b>3.0000</b>
Associate Professors																			
1000	HOSP	ASSC	HTE	1100	B	F640			1,885.00			109,577.00		109,577.00	32,308.00	141,885.00	39,869.69	181,754.69	1.0000
							-	-	1,885.00	-	-	109,577.00	-	109,577.00	32,308.00	141,885.00	39,869.69	181,754.69	1.00

Faculty Personnel - Academic Year 2021-2022

Fringe Rate: 29.6% & 28.1% (Effective 10/1/21)

FUND	COLLEGE	RANK	DISCIPLINE	PROG	SPEC COND	POS NO	TOTAL SALARY FY2020-21	PROMOTION	ATB INCREASE 1.75%	CUPA Equity Adj	PTR	TOTAL SALARY FY2021-22	COMP- RESSION	TOTAL SALARY FY2021-22	CHAIR	TOTAL SALARY FY2021-22	AVERAGE BENEFITS FY2021-22	TOTAL COMP FY2021-22	FTE	
Assistant Professors																				
1000	HOSP	ASST	HTE	1100	P-4	F524	72,806.00		1,274.00			74,080.00	3,920.00	78,000.00		78,000.00	16,803.24	94,803.24	1.0000	
1000	HOSP	ASST	HTE	1100		F644			-			98,000.00		98,000.00		98,000.00	27,538.00	125,538.00	1.0000	
1000	HOSP	ASST	HTE	1100	P-1	F010			-	3,389.00		73,989.00	2,011.00	76,000.00		76,000.00	21,356.00	97,356.00	1.0000	
							72,806.00	-	1,274.00	3,389.00	-	246,069.00	5,931.00	252,000.00	-	252,000.00	65,697.24	317,697.24	3.0000	
Subtotal School of Hospitality E&G Faculty							373,408.00	-	8,419.00	41,290.00	-	699,409.00	5,931.00	705,340.00	32,308.00	737,648.00	181,046.91	918,694.91	7.0000	
Subtotal College Professional Studies & School of Hospitality E&G Faculty							8,153,032.78	41,425.00	140,325.43	115,687.00	15,000.00	8,741,762.21	102,732.00	8,844,494.21	363,230.50	9,207,724.71	1,987,908.37	11,195,633.08	95.9850	
Total All Funds College of Health and Applied Sciences & School of Hospitality Faculty							8,760,257.00	54,000.00	151,171.00	123,163.00	15,000.00	9,379,883.00	115,732.00	9,495,615.00	401,282.00	9,896,897.00	2,135,446.10	12,032,343.10	104.000	
FACULTY TOTALS																	-	-	-	-
E&G Funded																	-	-	-	-
	Total Professors All Colleges and Schools					Prof	21,889,549.50	216,000.00	386,844.00	316,851.00	54,000.00	22,863,244.50	198,140.00	23,061,384.50	931,105.50	23,992,490.00	5,119,369.37	29,111,859.37	227.25	
	Total Associate Professors All Colleges and Schools					Assc	8,272,716.28	57,425.00	147,663.43	99,880.00	9,000.00	8,694,376.71	89,912.00	8,784,288.71	243,826.00	9,028,114.71	1,936,536.79	10,964,651.50	112.43	
	Total Assistant Professors All Colleges and Schools					Asst	5,668,339.00	-	87,742.00	53,180.00	-	5,977,861.00	161,199.00	6,139,060.00	28,500.00	6,167,560.00	1,334,881.01	7,502,441.01	82.50	
	Total E&G Faculty All Colleges and Schools						35,830,604.78	273,425.00	622,249.43	469,911.00	63,000.00	37,535,482.21	449,251.00	37,984,733.21	1,203,431.50	39,188,164.71	8,390,787.17	47,578,951.88	422.1750	
Auxiliary Funded Faculty																				
	Total Auxiliary Faculty All Colleges and Schools						607,224.22	12,575.00	10,845.57	7,476.00	-	638,120.79	13,000.00	651,120.79	38,051.50	689,172.29	147,537.73	836,710.02	8.0150	
TOTAL ALL FACULTY							36,437,829.00	286,000.00	633,095.00	477,387.00	63,000.00	38,173,603.00	462,251.00	38,635,854.00	1,241,483.00	39,877,337.00	8,538,324.90	48,415,661.90	430.19	

12 - Month Faculty - Academic Year 2021-2022

FUND	COLLEGE	DISCI-PLINE	PROG	SPEC COND	POS NO	TOTAL SALARY FY20-2021	12-MONTH	TOTAL SALARY FY20-2021	PROMOTION	ATB INCREASE 1.75%	CUPA Equity Adj	PTR	TOTAL SALARY FY2021-22	COMP-RESSION	TOTAL SALARY FY2021-22	12-MONTH	Fringe Rate: 29.6% & 28.1% (Effective 10/1/21)			FTE
																	TOTAL SALARY FY2021-22	AVERAGE BENEFITS FY2021-22	TOTAL COMP FY2021-22	
<b>COLLEGE OF LAS</b>																				
<b>Educational &amp; General Fund (1000)</b>																				
<b>Professors</b>																				
1000	CLAS	AACP86	1100		F637	87,156.00	26,147.00	113,303.00		1,525.00			88,681.00		88,681.00	26,604.00	115,285.00	32,819.98	148,104.98	1.0000
1000	CLAS	BIO	1100	W	F537	90,469.00	27,141.00	117,610.00		1,583.00		3,000.00	95,052.00		95,052.00	28,516.00	123,568.00	35,174.91	158,742.91	1.0000
1000	CLAS	ENG	1100	W	F542	84,847.00	25,454.00	110,301.00		1,485.00			86,332.00		86,332.00	25,900.00	112,232.00	31,950.82	144,182.82	1.0000
1000	CLAS	ENG	1100	A, W	F380	81,096.00	24,329.00	105,425.00		1,419.00	907.00		83,422.00		83,422.00	25,027.00	108,449.00	30,869.51	139,318.51	1.0000
1000	CLAS	MTR	1100	W	F578	89,410.00	26,823.00	116,233.00		1,565.00	1,486.00		92,461.00		92,461.00	27,738.00	120,199.00	34,211.79	154,410.79	1.0000
1000	CLAS	MTH	1100	W	F427	88,686.00	26,606.00	115,292.00		1,552.00	684.00	3,000.00	93,922.00		93,922.00	28,177.00	122,099.00	34,753.42	156,852.42	1.0000
1000	CLAS	PHI	1100	A, W	F501	84,279.00	25,284.00	109,563.00		1,475.00	441.00		86,195.00		86,195.00	25,859.00	112,054.00	31,898.04	143,952.04	1.0000
College of Letters Arts Sciences Professors Subtotal						605,943.00	181,784.00	787,727.00	-	10,604.00	3,518.00	6,000.00	626,065.00	-	626,065.00	187,821.00	813,886.00	231,678.47	1,045,564.47	7.0000
<b>Assistant</b>																				
1000	CLAS	ANT	1100	P-3, W	F477	56,474.00	16,942.00	73,416.00		988.00	1,523.00		58,985.00	2,015.00	61,000.00	18,300.00	79,300.00	22,558.61	101,858.61	1.0000
College of Letters Arts Sciences Asst Professors Subtotal						56,474.00	16,942.00	73,416.00	-	988.00	1,523.00	-	58,985.00	2,015.00	61,000.00	18,300.00	79,300.00	22,558.61	101,858.61	1.0000
Total All Funds College of Letters, Arts, & Sciences E&G Faculty						662,417.00	198,726.00	861,143.00	-	11,592.00	5,041.00	6,000.00	685,050.00	2,015.00	687,065.00	206,121.00	893,186.00	254,237.08	1,147,423.08	8.0000
<b>COLLEGE OF CHAS</b>																				
<b>Educational &amp; General Fund (1000)</b>																				
<b>Professors</b>																				
1000	CHAS	NUT	1100	W	F525	81,192.00	10,149.00	91,341.00	8,000.00	1,561.00	7,911.00		98,664.00		98,664.00	12,333.00	110,997.00	31,562.68	142,559.68	1.0000
College of Health and Applied Sciences Associate Professors Subtotal						81,192.00	10,149.00	91,341.00	8,000.00	1,561.00	7,911.00	-	98,664.00	-	98,664.00	12,333.00	110,997.00	31,562.68	142,559.68	1.0000
<b>Assistant Professors</b>																				
1000	CHAS	AES	1100	P-4, W	F292	79,882.00	19,971.00	99,853.00		1,398.00			81,280.00		81,280.00	20,320.00	101,600.00	28,924.05	130,524.05	1.0000
1000	CHAS	NUT	1100	P-3, W	F614	67,613.00	8,452.00	76,065.00		1,183.00	1,750.00		70,546.00		70,546.00	8,818.00	79,364.00	22,586.53	101,950.53	1.0000
College of Health and Applied Sciences Assistant Professors Subtotal						147,495.00	28,423.00	175,918.00	-	2,581.00	1,750.00	-	151,826.00	-	151,826.00	29,138.00	180,964.00	51,510.58	232,474.58	2.0000
Total All Funds College of Health and Applied Sciences E&G Faculty						228,687.00	38,572.00	267,259.00	8,000.00	4,142.00	9,661.00	-	250,490.00	-	250,490.00	41,471.00	291,961.00	83,073.26	375,034.26	3.0000
<b>Total E&amp;G Administrative Faculty</b>						<b>891,104.00</b>	<b>237,298.00</b>	<b>1,128,402.00</b>	<b>8,000.00</b>	<b>15,734.00</b>	<b>14,702.00</b>	<b>6,000.00</b>	<b>935,540.00</b>	<b>2,015.00</b>	<b>937,555.00</b>	<b>247,592.00</b>	<b>1,185,147.00</b>	<b>337,310.34</b>	<b>1,522,457.34</b>	<b>11.0000</b>
<b>TOTAL ALL ADMINISTRATIVE FACULTY</b>						<b>891,104.00</b>	<b>237,298.00</b>	<b>1,128,402.00</b>	<b>8,000.00</b>	<b>15,734.00</b>	<b>14,702.00</b>	<b>6,000.00</b>	<b>935,540.00</b>	<b>2,015.00</b>	<b>937,555.00</b>	<b>247,592.00</b>	<b>1,185,147.00</b>	<b>337,310.34</b>	<b>1,522,457.34</b>	<b>11.0000</b>

Vacant Faculty Positions Academic Year 2021-2022

POS NO	DISCIPLINE	FTE	POS NO	DISCIPLINE	FTE	POS NO	DISCIPLINE	FTE	
F001	ACC	1.000	F301	AES	1.000	F582	AAVP70	1.000	FY2021-2022
F009	ACC	1.000	F302	HSP	1.000	F590	CS	1.000	
F026	CIS	1.000	F308	HSP	1.000	F596	NUT	1.000	
F027	CIS	1.000	F310	HSP	1.000	F597	SPE	1.000	Total Vacant FTE
F035	FIN	1.000	F311	NUT	1.000	F600	WMS	1.000	<u>154.500</u>
F038	FIN	1.000	F314	CJC	1.000	F601	SWK	1.000	
F041	MGT	1.000	F315	CJC	1.000	F606	.HTE	1.000	
F046	MKT	1.000	F317	CJC	1.000	F607	NUR	1.000	
F049	MKT	1.000	F321	HEP	1.000	F609	ENG	1.000	
F060	MGT	1.000	F326	NUR	1.000	F610	HTE	1.000	
F068	ACC	1.000	F343	EDS	1.000	F612	HTE	1.000	
F087	ENG	1.000	F359	RDG	1.000	F613	DIME	1.000	
F089	AAS	1.000	F365	.HTE	1.000	F615	CHE	1.000	AY2021-2022 Salary
F091	ENG	1.000	F368	.HTE	1.000	F616	CHE	1.000	9,709,384.65
F092	ENG	1.000	F381	SLHS	1.000	F617	CHE	1.000	AY2021-2022 Avg Benefits
F098	ENG	1.000	F383	ANT	1.000	F618	CHE	1.000	2,765,232.75
F099	ENG	1.000	F394	MKT	1.000	F619	HPS	1.000	AY2021-2022 Total Comp
F101	JMP	1.000	F398	EED	1.000	F620	MTH	1.000	<u>12,474,617.40</u>
F103	JRN	1.000	F399	CHS	1.000	F621	AES	1.000	
F107	EED	1.000	F400	ENG	1.000	F626	BEER	1.000	Average Comp
F116	ART	1.000	F401	AAS	1.000	F627	DIME	1.000	<u>80,742.00</u>
F121	ART	1.000	F411	ENG	1.000	F631	NUR	1.000	
F123	ART	1.000	F413	MTH	1.000	F635	AES	1.000	
F129	MUS	1.000	F417	PSC	1.000	F636	AAVP30	1.000	
F133	MDL	1.000	F435	SED	1.000	F638	HPS/DANCE	1.000	
F151	ANT	1.000	F444	CJC	1.000	F642	NUT	1.000	
F160	SWK	1.000	F450	CHS	1.000	F643	BUS001	1.000	
F161	MTH	1.000	F457	MTH	1.000	F645	SWK	1.000	
F162	M&CS	1.000	F460	MUS	1.000	F646	SWKM	1.000	
F164	HIS	1.000	F485	SPE	1.000	F647	EDS	1.000	
F166	HIS	0.500	F496	.HTE	1.000	F648	MGT	1.000	
F167	HIS	1.000	F497	ACC	1.000	F649	FLP	1.000	
F168	BIO	1.000	F498	HIS	1.000	F800	ACCM	1.000	
F169	CAS	1.000	F499	ACC	1.000	F801	ACCM	1.000	
F170	HIS	1.000	F510	LUS	1.000	F803	SWKM	1.000	
F171	HIS	1.000	F511	HIS	1.000	F805	NUR	1.000	
F174	HIS	1.000	F517	EAS	1.000	F806	EDUCM	1.000	
F193	PSY	1.000	F518	PHY	1.000	F808	SWKM	1.000	
F195	PSY	1.000	F521	THE	1.000	F809	SWKM	1.000	
F196	PSC	1.000	F526	MTH	1.000	F810	SWKM	1.000	
F206	BIO	1.000	F527	MDL	1.000	F811	SWKM	1.000	
F218	CHE	1.000	F528	CIS&BA	1.000	F815	SWKM	1.000	
F222	CHE	1.000	F529	MTH	1.000	F816	SWKM	1.000	
F225	MTR	1.000	F530	PSC	1.000	F817	SWKM	1.000	
F229	GIS	1.000	F533	.HTE	1.000	F818	SWKM	1.000	
F230	LUS	1.000	F544	MDL	1.000	F819	NUR	1.000	
F246	CS	1.000	F547	MUS	1.000	F821	MHA	1.000	
F254	PSC	1.000	F551	MUS	1.000	F822	NUTM	1.000	
F258	CS	1.000	F565	EDUC	1.000	F824	MKT	1.000	
F279	JRN	1.000	F571	GIS	1.000	F825	MKT	1.000	
F298	AES	1.000	F576	MDL	1.000	F826	NUTM	1.000	
						F827	SWKM	1.000	
						F828	SWKM	1.000	
		<u>50.500</u>			<u>51.000</u>			<u>53.000</u>	



Administrative Personnel - Academic Year 2021-2022

Fringe Rate: 29.6% & 28.1% (Effective 10/1/21)

FUND	ORG CODE	PROG CODE	TITLE	SPEC COND	POS NO	TOTAL SALARY FY2020-21	System Rnd adj	TOTAL SALARY FY2021-22	ATB INCREASE 1.75%	TOTAL SALARY FY2021-22	AVG BENEFITS FY2021-22	BASE TOTAL COMP FY2021-22	FTE
<b>EDUCATIONAL &amp; GENERAL FUND (1000)</b>													
<b>Academic Affairs</b>													
<b>College of Business</b>													
1000	ACC	1400	Administrative Asst		E 1073	53,148.00		53,148.00	930.00	54,078.00	15,395.22	69,473.22	1.0000
1000	ACC	1400	Academic Advisor		E 939	47,750.00		47,750.00	836.00	48,586.00	13,831.73	62,417.73	1.0000
1000	BUS001	1500	Career Specialist, COB Liaison		E 1257	35,700.00		35,700.00	625.10	36,325.10	10,341.23	46,666.33	0.7000
1000	BUS001	1400	Administrative Asst		E 883	41,600.00		41,600.00	728.00	42,328.00	12,050.17	54,378.17	1.0000
1000	BUS001	1400	Dean, College of Business		E 040	218,000.00		218,000.00	3,815.00	221,815.00	63,147.52	284,962.52	1.0000
1000	BUS001	1400	Academic Advisor, Retention & Outreach Spec		E 1191	45,000.00		45,000.00	788.00	45,788.00	13,035.18	58,823.18	1.0000
10041	BUS001	1400	Assoc Dean		E 1002	161,507.00		161,507.00		161,507.00	45,989.12	207,496.12	1.0000
10041	BUS001	1400	Tutor		E 1187	53,760.00		53,760.00		53,760.00	15,308.16	69,068.16	0.9000
1000	CIS	1400	Academic Advisor & Retention Specialist		E 632	46,350.00		46,350.00	811.00	47,161.00	13,426.05	60,587.05	1.0000
1000	CIS	1400	Dep Admin Asst		E 1005	43,980.00		43,980.00	770.00	44,750.00	12,739.68	57,489.68	1.0000
1000	ECO	1400	Academic Advisor/Admin Asst		E 1149	45,000.00		45,000.00	788.00	45,788.00	13,035.18	58,823.18	1.0000
1000	FIN	1400	Advisor & Department Coordinator		E 1003	48,957.00		48,957.00	857.00	49,814.00	14,181.32	63,995.32	1.0000
1000	MGT	1400	Academic Advisor & Retention Specialist		E 1049	48,957.00		48,957.00	857.00	49,814.00	14,181.32	63,995.32	1.0000
1000	MKT	1400	Academic Advisor & Retention Specialist		E 243	60,503.00		60,503.00	1,059.00	61,562.00	17,525.81	79,087.81	1.0000
10041	MGT	1400	Academic Advisor & Retention Specialist		E 581	45,000.00		45,000.00		45,000.00	12,813.75	57,813.75	1.0000
						995,212.00	-	995,212.00	12,864.10	1,008,076.10	287,001.44	1,295,077.54	14.6000
<b>School of Education</b>													
1000	EDUC	1400	Assoc Dean, School of Educ		E 908	108,137.12		115,706.40	2,024.82	117,731.22	33,516.37	151,247.59	0.9250
1000	EDUC	1400	Dir of Clinical Exper & Partnerships		E 510	99,200.00		107,000.00		107,000.00	30,468.25	137,468.25	1.0000
1000	EDUC	1400	Dean's Asst & Operations Coordinator		E 895	52,227.20		52,227.20	913.90	53,141.10	15,128.50	68,269.60	0.9500
1000	EDUC	1400	Data Assessment Specialist		E 936	63,602.50		57,000.00		57,000.00	16,230.75	73,230.75	0.9500
1000	EDUC	1400	Dean, School of Education		E 864	190,458.43		205,901.00	3,603.00	209,504.00	59,642.75	269,146.75	1.0000
1000	EDUC	1400	Coordinator of Clinical Experiences & Partnerships		E 881	50,540.00		50,540.00	897.75	51,437.75	14,643.53	66,081.28	0.9500
1000	EDUC	1400	Academic Advisor - LAS Teacher Educ		E 854	38,326.81		38,326.81	670.62	38,997.43	11,102.00	50,099.43	0.8269
1000	EDUC	1400	Senior Academic Advisor		E 587	40,008.00		40,008.00	700.00	40,708.00	11,588.98	52,296.98	0.8000
1000	EDUC	1400	Asst to Associate Dean		E 906	45,863.15		45,863.15	802.75	46,665.90	13,285.10	59,951.00	0.9500
1000	EDUC	1400	Academic Asst		E 762	40,000.00		40,000.00	700.00	40,700.00	11,586.70	52,286.70	1.0000
1000	EDUC	1400	Admissions & Registration Coordinator		E 818	39,629.25		39,629.25	693.50	40,322.75	11,479.30	51,802.05	0.9500
10041	EDUC	1400	Coord of Early Clinical Experiences & Partnerships		E 652	49,874.01		49,874.01		49,874.01	14,201.63	64,075.64	0.9636
10041	EDUC	1400	Office of Clinical Experiences & Partnerships Administrator Asst		E 1170	40,185.00		40,185.00		40,185.00	11,442.68	51,627.68	0.9500
						858,051.47	-	882,260.82	11,006.34	893,267.16	254,316.54	1,147,583.70	12.2155
<b>College of Letters, Arts, and Sciences</b>													
1000	ART	1400	Art & Technology Support Staff		E 777	26,490.00		26,490.00	464.00	26,954.00	7,673.41	34,627.41	0.5000
1000	ART	1400	Administrative Asst		E 1111	38,316.00		38,316.00	671.00	38,987.00	11,099.03	50,086.03	1.0000
1000	ART	1400	Art Studio Support Staff		E 776	23,855.00		23,855.00	417.00	24,272.00	6,909.89	31,181.89	0.5000
1000	ART	1400	Budget and Procurement Manager		E 921	57,165.00		57,165.00	1,000.00	58,165.00	16,558.73	74,723.73	1.0000
1000	ARTLAB	1400	Art 3D Studio Manager		E 588	26,500.00		26,500.00	464.00	26,964.00	7,676.26	34,640.26	0.5000
10041	ARTLAB	1400	Photo Lab Manager		E 751	27,875.00		27,875.00		27,875.00	7,937.41	35,812.41	0.5000
1000	BIO	1400	Advising & Retention Specialist		E 346	45,000.00		45,000.00	788.00	45,788.00	13,035.18	58,823.18	1.0000
1000	BIO	1400	Academic Advisor & Retention Specialist		E 835	45,000.00		45,000.00	788.00	45,788.00	13,035.18	58,823.18	1.0000
1000	BIO	1100	General Biology Lab Asst		E 1082	46,865.00		46,865.00	820.00	47,685.00	13,575.23	61,260.23	1.0000
1000	BIO	1400	Program Coordinator		E 725	54,000.00		54,000.00	945.00	54,945.00	15,642.05	70,587.05	1.0000
1000	BIO	1400	Asst Academic Coord		E 678	23,175.00		23,175.00	405.50	23,580.50	6,713.03	30,293.53	0.5000

Administrative Personnel - Academic Year 2021-2022

Fringe Rate: 29.6% & 28.1% (Effective 10/1/21)

FUND	ORG CODE	PROG CODE	TITLE	SPEC COND	POS NO	TOTAL SALARY FY2020-21	System Rnd adj	TOTAL SALARY FY2021-22	ATB INCREASE 1.75%	TOTAL SALARY FY2021-22	AVG BENEFITS FY2021-22	BASE TOTAL COMP FY2021-22	FTE
College of Letters, Arts, and Sciences cont.													
1000	CHE	1100	Laboratory Manager		E 1045	53,000.00		53,000.00	928.00	53,928.00	15,352.52	69,280.52	1.0000
10041	CHE	1400	CLAS Academic Advisor & Retention Specialist		E 952	45,000.00		45,000.00		45,000.00	12,813.75	57,813.75	1.0000
1000	CHE	1400	Asst Academic Coord		E 678	23,175.00		23,175.00	405.50	23,580.50	6,713.03	30,293.53	0.5000
1000	CHE	1400	Academic Dept Coordinator		E 687	54,975.00		54,975.00	962.00	55,937.00	15,924.45	71,861.45	1.0000
1000	CHS	1400	Administrative Asst		E 1057	49,478.00		49,478.00	866.00	50,344.00	14,332.20	64,676.20	1.0000
1000	CHS	1400	K-12 Outreach Coordinator		E 648	55,729.00		55,729.00	975.00	56,704.00	16,142.81	72,846.81	1.0000
1000	EAS	1400	Program Coordinator		E 888	54,295.00		54,295.00	950.00	55,245.00	15,727.45	70,972.45	1.0000
1000	EAS	1100	Lab Coordinator - Earth and Atmospheric Science		E 772	52,963.00		52,963.00	927.00	53,890.00	15,341.70	69,231.70	1.0000
1000	ENG	1400	Program Coordinator		E 1248	65,000.00		65,000.00	1,138.00	66,138.00	18,828.53	84,966.53	1.0000
10041	ENG	1400	Office Coordinator English Dept		E 1008	54,975.00		54,975.00		54,975.00	15,654.13	70,629.13	1.0000
10041	ENG	1400	Administrative Asst		E 1007	43,260.00		43,260.00		43,260.00	12,318.29	55,578.29	1.0000
1000	HIS	1400	Academic Program Coordinator - HIS		E 711	49,268.00		49,268.00	862.00	50,130.00	14,271.28	64,401.28	1.0000
1000	HIS	1400	Asst to Academic Program Coordinator		E 885	41,231.00		41,231.00	722.00	41,953.00	11,943.41	53,896.41	1.0000
1000	IAART	1400	Director, Center for Visual Arts		E 292	80,456.00		80,456.00	1,408.00	81,864.00	23,305.49	105,169.49	1.0000
1000	IAART	1400	Gallery Manager, CVA		E 677	62,400.00		62,400.00	1,092.00	63,492.00	18,075.25	81,567.25	1.0000
1000	IAART	1400	Education Program Manager		E 374	63,860.00		63,860.00	1,118.00	64,978.00	18,498.29	83,476.29	1.0000
1000	JMP	1100	Media Technology Lab Coordinator		E 766	65,588.00		65,588.00	1,148.00	66,736.00	18,998.77	85,734.77	1.0000
1000	JMP	1400	Academic Dept Coordinator		E 816	51,500.00		51,500.00	901.00	52,401.00	14,917.81	67,318.81	1.0000
1000	LAAP	1400	Interim Prog Mngr - Learning Asst Prog		E 1205	39,750.00		39,750.00	696.00	40,446.00	11,514.39	51,960.39	0.7500
1000	LAS001	1400	CLAS Academic Advisor & Retention Specialist		E 947	46,350.00		46,350.00	811.00	47,161.00	13,426.05	60,587.05	1.0000
1000	LAS001	1400	CLAS Academic Advisor & Retention Specialist		E 951	46,350.00		46,350.00	811.00	47,161.00	13,426.05	60,587.05	1.0000
1000	LAS001	1400	Advising Coordinator - CLAS		E 1188	56,500.00		56,500.00	989.00	57,489.00	16,366.28	73,855.28	1.0000
1000	LAS001	1400	CLAS Academic Advisor & Retention Specialist		E 949	48,280.00		48,280.00	845.00	49,125.00	13,985.18	63,110.18	1.0000
1000	LAS001	1400	Asst Dir of Peer Study Program		E 367	56,150.00		56,150.00	983.00	57,133.00	16,264.94	73,397.94	1.0000
1000	LAS001	1400	Assoc Dean, College of LAS		E 775	127,816.00		127,816.00	2,237.00	130,053.00	37,024.20	167,077.20	1.0000
1000	LAS001	1400	Assoc Dean, College of LAS		E 529	127,816.00		127,816.00	2,237.00	130,053.00	37,024.20	167,077.20	1.0000
1000	LAS001	1400	CLAS Academic Advisor & Retention Specialist		E 962	46,350.00		46,350.00	811.00	47,161.00	13,426.05	60,587.05	1.0000
1000	LAS001	1400	Academic Advixor & Ret Spec		E 893	46,800.00		46,800.00	819.00	47,619.00	13,556.44	61,175.44	1.0000
1000	LAS001	1400	Unix Systems Programmer		E 789	67,452.00		67,452.00	1,180.00	68,632.00	19,538.54	88,170.54	1.0000
1000	LAS001	1400	CLAS Academic Advisor & Retention Specialist		E 950	46,350.00		46,350.00	811.00	47,161.00	13,426.05	60,587.05	1.0000
1000	LAS001	1400	Dean, College of LAS		E 042	185,400.00		200,000.00		200,000.00	56,950.00	256,950.00	1.0000
1000	LAS001	1400	Data Analyst & Web Manager		E 861	58,500.00		65,000.00	1,138.00	66,138.00	18,828.53	84,966.53	1.0000
1000	LAS001	1400	Assoc Dean for Personnel & Student Affairs		E 486	127,816.00		127,816.00	2,237.00	130,053.00	37,024.20	167,077.20	1.0000
1000	LAS001	1400	Asst to the Travel Manager		E 817	42,652.00		42,652.00	746.00	43,398.00	12,354.79	55,752.79	1.0000
1000	LAS001	1400	Office Manager/Asst to the Dean		E 685	61,216.00		61,216.00	1,071.00	62,287.00	17,732.20	80,019.20	1.0000
1000	LAS001	1400	Academic Advisor & Retention Specialist		E 836	48,050.00		48,050.00	841.00	48,891.00	13,918.56	62,809.56	1.0000
1000	LAS001	1400	Academic Advisor & Retention Specialist for the Arts		E 583	46,350.00		46,350.00	811.00	47,161.00	13,426.05	60,587.05	1.0000
1000	LAS001	1400	CLAS Academic Advisor & Retention Specialist		E 946	47,380.00		47,380.00	829.00	48,209.00	13,724.40	61,933.40	1.0000
1000	LAS001	1400	Assoc Dean, College of LAS		E 043	115,000.00		115,000.00	2,013.00	117,013.00	33,311.90	150,324.90	1.0000
10041	LAS001	1400	CLAS Academic Advisor & Retention Specialist		E 948	46,350.00		46,350.00		46,350.00	13,198.16	59,548.16	1.0000
1000	MDL	1400	Program Asst		E 900	54,975.00		54,975.00	962.00	55,937.00	15,924.45	71,861.45	1.0000
1000	MSE	1400	Program Development Manager		E 963	54,975.00		54,975.00	962.00	55,937.00	15,924.45	71,861.45	1.0000
1000	MSE	1400	Program Manager		E 870	54,975.00		54,975.00	962.00	55,937.00	15,924.45	71,861.45	1.0000
1000	MTH	1400	Dept Program Coord		E 1116	49,500.00		49,500.00	866.00	50,366.00	14,338.47	64,704.47	1.0000
1000	MTH	1400	Administrative Asst		E 1239	41,250.00		41,250.00	722.00	41,972.00	11,948.82	53,920.82	1.0000
1000	MTH	1400	Administrative Asst		E 1238	41,250.00		41,250.00	722.00	41,972.00	11,948.82	53,920.82	1.0000
1000	MTH	1100	Coordinator for Supplemental Instruction		E 788	57,000.00		57,000.00	998.00	57,998.00	16,511.19	74,509.19	1.0000

Administrative Personnel - Academic Year 2021-2022

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FUND	ORG CODE	PROG CODE	TITLE	SPEC COND	POS NO	TOTAL SALARY FY2020-21	System Rnd adj	TOTAL SALARY FY2021-22	ATB INCREASE 1.75%	TOTAL SALARY FY2021-22	AVG BENEFITS FY2021-22	BASE TOTAL COMP FY2021-22	FTE
College of Letters, Arts, and Sciences cont.													
10041	MTH	1100	Director, Mathematics Peer Study Program		E 263	58,047.00		58,047.00		58,047.00	16,528.89	74,575.89	1.0000
1000	MUS	1400	Manager, Music Events		E 348	58,513.00		58,513.00	1,024.00	59,537.00	16,949.32	76,486.32	1.0000
1000	MUS	1400	Music Department Coordinator		E 1012	49,995.00		49,995.00	875.00	50,870.00	14,481.95	65,351.95	1.0000
1000	MUS	1400	MUS Dept Technology Coordinator		E 819	61,763.00		61,763.00	1,081.00	62,844.00	17,890.77	80,734.77	1.0000
1000	MUS	1400	Music Dept Manager		E 1270			66,000.00	1,155.00	67,155.00	19,118.06	86,273.06	1.0000
10041	MUS	1400	Music Dept Business Manager		E 718	53,461.00		53,461.00		53,461.00	15,223.02	68,684.02	1.0000
1000	PHI	1400	Administrative Asst		E 907	49,051.00		49,051.00	858.00	49,909.00	14,208.37	64,117.37	1.0000
1000	SOAN	1400	Program Coordinator - SOAN		E 758	54,975.00		54,975.00	962.00	55,937.00	15,924.45	71,861.45	1.0000
1000	SOAN	1100	Laboratory Coordinator		E 984	53,055.00		53,055.00	928.00	53,983.00	15,368.18	69,351.18	1.0000
1000	THE	1400	Theatre Production Manager		E 311	74,953.00		74,953.00	1,312.00	76,265.00	21,711.54	97,976.54	1.0000
1000	THE	1400	Scene Shop Manager - Theatre		E 732	42,370.00		60,000.00	1,050.00	61,050.00	17,380.05	78,430.05	1.0000
1000	THE	1400	Costume Shop Manager		E 1164	46,475.00		56,500.00		56,500.00	16,088.38	72,588.38	1.0000
1000	THE	1400	Graphics Designer / Office Manager		E 1227	50,000.00		50,000.00	875.00	50,875.00	14,483.38	65,358.38	1.0000
1000	WMS	1400	Dept Coordinator		E 780	50,100.00		50,100.00	877.00	50,977.00	14,512.41	65,489.41	1.0000
1000	WMS	1400	Assoc Director, Gender Institute for Teaching and Advocacy		E 046	62,418.00		62,418.00	1,092.00	63,510.00	18,080.38	81,590.38	1.0000
						4,034,173.00	-	4,148,928.00	62,364.00	4,211,292.00	1,198,931.52	5,410,223.52	69.7500
College of Health and Applied Sciences													
1000	AES	1400	Academic Prog Coordinator		E 796	47,350.00		47,350.00	829.00	48,179.00	13,715.86	61,894.86	1.0000
1000	AES	1400	Student Retention and Academic Prog Analyst		E 1272			56,700.00	782.00	57,482.00	16,365.07	73,847.07	1.0000
1000	AES	1100	Aero Tech Specialist		E 748	53,265.00		53,265.00	932.00	54,197.00	15,429.10	69,626.10	1.0000
1000	AMSI	1100	AMSI Lab Coordinator		E 1134	69,293.00		74,000.00	1,295.00	75,295.00	21,435.40	96,730.40	1.0000
1000	AMSI	1400	AMSI Office Coordinator		E 1063	54,000.00		54,000.00	945.00	54,945.00	15,642.05	70,587.05	1.0000
1000	AMSI	1400	Lockeed Martin Endowed, Director of Advanced Manufacturing Sciences Institute (AMSI)		E 964	116,000.00		116,000.00	2,030.00	118,030.00	33,601.43	151,631.43	1.0000
1000	CJC	1100	Special Advisor to the Pres for Leader Dev and Exec in Residence		E 1195	60,000.00		60,000.00	1,050.00	61,050.00	17,380.05	78,430.05	0.5000
1000	CS	1400	Administrative Asst		E 1213	47,000.00		47,000.00	823.00	47,823.00	13,614.51	61,437.51	1.0000
1113	CYBER2	1400	Cybersecurity Program Manager		E 1141	28,325.00		28,325.00	495.50	28,820.50	8,204.78	37,025.28	0.5000
1113	CYBER2	1400	Interim Dir of Cyber Range		E 1202	63,854.00		63,854.00	1,117.45	64,971.45	18,496.43	83,467.88	0.4561
1113	CYBERM	1400	Cybersecurity Program Manager		E 1141	28,325.00		28,325.00	495.50	28,820.50	8,204.78	37,025.28	0.5000
1000	EET	1100	Lab Coordinator		E 821	52,515.00		52,515.00	919.00	53,434.00	15,211.89	68,645.89	1.0000
1000	ETS	1100	Lab Coordinator		E 724	55,177.00		55,177.00	966.00	56,143.00	15,983.10	72,126.10	1.0000
10041	ETS	1400	Engineering & Engineering Techn - Prog Manager		E 1199	55,000.00		55,000.00		55,000.00	15,661.25	70,661.25	1.0000
1000	HEP	1400	Health Institute Director of Development and Partnerships		E 1041	34,866.00		34,866.00	610.20	35,476.20	10,099.56	45,575.76	0.3000
1000	HEP	1400	Office Administrator		E 1046	53,560.00		53,560.00	937.00	54,497.00	15,514.51	70,011.51	1.0000
1000	HPS	1400	Academic Dept Coordinator		E 997	50,470.00		50,470.00	883.00	51,353.00	14,619.46	65,972.46	1.0000
1000	HSP	1400	Field Placement Coordinator		E 719	56,178.00		60,000.00	1,050.00	61,050.00	17,380.05	78,430.05	1.0000
1000	HSP	1400	Academic Advisor and Recruitment Specialist		E 795	44,290.00		44,291.52	775.10	45,066.62	12,829.81	57,896.43	0.9464
1000	HSP	1400	Academic Coordinator		E 1075	44,200.00		44,200.00	773.50	44,973.50	12,803.30	57,776.80	0.8500
1000	IND	1100	Interim Lab Coordinator		E 1223	60,000.00		60,000.00	1,050.00	61,050.00	17,380.05	78,430.05	1.0000
1000	IND	1400	Academic Dept Coordinator		E 713	54,975.00		54,975.00	962.00	55,937.00	15,924.45	71,861.45	1.0000
1000	MET	1100	MET Lab Asst		E 1030	49,414.00		49,414.00	865.00	50,279.00	14,313.71	64,592.71	1.0000
1000	NUT	1400	Academic Program Coord		E 1163	46,350.00		46,350.00	811.00	47,161.00	13,426.05	60,587.05	1.0000
10041	PS001	1400	Academic Advisor - CPS		E 931	46,350.00		46,350.00		46,350.00	13,198.16	59,548.16	1.0000
1000	PS001	1400	Academic Advisor - CPS		E 930	46,350.00		46,350.00	811.00	47,161.00	13,426.05	60,587.05	1.0000
1000	PS001	1400	Academic Dept Coordinator		E 1040	43,981.00		43,981.00	770.00	44,751.00	12,739.96	57,490.96	1.0000
1000	PS001	1400	Academic Advisor - CPS		E 932	46,350.00		46,350.00	811.00	47,161.00	13,426.05	60,587.05	1.0000
1000	PS001	1400	Academic Advisor - CPS		E 726	46,350.00		46,350.00	811.00	47,161.00	13,426.05	60,587.05	1.0000
1000	PS001	1400	Asst to the CPS Dean		E 833	63,500.00		63,500.00	1,111.00	64,611.00	18,393.82	83,004.82	1.0000
1000	PS001	1400	Academic Advisor - CPS		E 582	46,350.00		46,350.00	811.00	47,161.00	13,426.05	60,587.05	1.0000
1000	PS001	1400	Interim Academic Advisor - CPS		E 929	46,350.00		46,350.00	811.00	47,161.00	13,426.05	60,587.05	1.0000
1000	PS001	1400	Assoc Dean - College of PS		E 049	135,239.00		128,000.00	2,240.00	130,240.00	37,077.44	167,317.44	1.0000
1000	PS001	1400	Office Asst - CPS Advising Office		E 928	42,000.00		55,000.00		55,000.00	15,661.25	70,661.25	1.0000

Administrative Personnel - Academic Year 2021-2022

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FUND	ORG CODE	PROG CODE	TITLE	SPEC COND	POS NO	TOTAL SALARY FY2020-21	System Rnd adj	TOTAL SALARY FY2021-22	ATB INCREASE 1.75%	TOTAL SALARY FY2021-22	AVG BENEFITS FY2021-22	BASE TOTAL COMP FY2021-22	FTE
<u>College of Health and Applied Sciences cont.</u>													
1000	PS001	1400	Assoc Dean, College of Health and Applied Sciences		E 617	131,840.00		131,840.00	2,307.00	134,147.00	38,189.71	172,336.71	1.0000
10041	PS001	1400	Dean, College of Prof Studies		E 048	190,559.00		190,559.00		190,559.00	54,261.68	244,820.68	1.0000
1000	PS001	1400	Data Specialist		E 683	51,855.00		57,000.00	998.00	57,998.00	16,511.19	74,509.19	1.0000
10041	PS001	1400	Office Coordinator		E 779	53,374.00		53,374.00		53,374.00	15,198.25	68,572.25	1.0000
1000	SLHS	1400	Academic Dept Coordinator		E 1071	51,500.00		51,500.00	901.00	52,401.00	14,917.81	67,318.81	1.0000
1000	SWK	1400	Undergraduate Advising Services Coord		E 1006	38,999.22		38,999.22	682.50	39,681.72	11,296.81	50,978.53	0.7800
1000	SWK	1400	Welcome Desk Coordinator		E 1004	6,436.95		6,436.95	112.65	6,549.60	1,864.57	8,414.17	0.1500
1000	SWK	1400	Admin & Financial Services Coordinator		E 785	26,548.50		26,548.50	464.50	27,013.00	7,690.21	34,703.21	0.5000
1000	SWK	1500	Dir of Office of Social Work Student Services, Admin & Finance		E 723	38,487.49		38,487.49	673.46	39,160.95	11,148.55	50,309.50	0.4651
1000	SWK	1400	Asst Director of Field Education - Student Placement Support		E 790	68,000.00		68,000.00	1,190.00	69,190.00	19,697.39	88,887.39	1.0000
1000	SWK	1400	Dir of Graduate and Undergraduate Field Educ		E 649	17,530.60		17,530.60	306.82	17,837.42	5,078.05	22,915.47	0.2300
						2,462,357.76	-	2,538,494.28	37,208.18	2,575,702.46	733,291.75	3,308,994.21	39.1776
<u>School of Hospitality</u>													
1000	HTE	1400	Dean -School of Hospitality		E 1090	200,078.00		200,078.00	3,501.00	203,579.00	57,955.99	261,534.99	1.0000
1000	HTE	1400	Interim Communications Specialist		E 1127	46,350.00		50,000.00	875.00	50,875.00	14,483.38	65,358.38	1.0000
1000	HTE	1400	Administrative Asst		E 1254	41,250.00		41,250.00	722.00	41,972.00	11,948.82	53,920.82	1.0000
1000	HTE	1100	Interim Culinary Lab Coordinator		E 1115	52,530.00		52,530.00	919.00	53,449.00	15,216.16	68,665.16	1.0000
1000	HTE	1400	.HTE Career Counselor & Development Coord		E 1103	60,770.00		60,770.00	1,063.00	61,833.00	17,602.96	79,435.96	1.0000
10041	HTE	1400	Exec Asst to Dean/Fiscal Manager		E 1232	53,000.00		53,000.00		53,000.00	15,091.75	68,091.75	1.0000
						453,978.00	-	457,628.00	7,080.00	464,708.00	132,299.06	597,007.06	6.0000
<u>Academic Effectiveness</u>													
1000	NCACCR	1400	Data Manager - Acad Effectiveness		E 537	75,190.00		75,190.00	1,316.00	76,506.00	21,780.15	98,286.15	1.0000
1000	NCACCR	1400	Asst of the Assoc VP for Curriculum and Acad Effectiveness		E 1172	54,590.00		54,590.00	955.00	55,545.00	15,812.86	71,357.86	1.0000
1000	NCACCR	1400	Program Manager		E 679	66,636.00		66,636.00	1,166.00	67,802.00	19,302.24	87,104.24	1.0000
10041	NCACCR	1400	AVP Academic Effectiveness		E 506	132,500.00		132,500.00		132,500.00	37,729.38	170,229.38	1.0000
						328,916.00	-	328,916.00	3,437.00	332,353.00	94,624.63	426,977.63	4.0000
<u>Curriculum and Policy Development</u>													
1000	AVPCAE	1400	Dir, Curriculum & Catalog		E 532	73,000.00		73,000.00	1,278.00	74,278.00	21,145.87	95,423.87	1.0000
1000	AVPCAE	1400	AVP for Curriculum & Policy Development		E 261	137,313.00		137,313.00	2,403.00	139,716.00	39,775.12	179,491.12	1.0000
						210,313.00	-	210,313.00	3,681.00	213,994.00	60,920.99	274,914.99	2.0000
<u>Undergraduate Studies</u>													
1000	AAAD10	1400	Director of Advising Systems		E 1056	80,000.00		80,000.00	1,400.00	81,400.00	23,173.40	104,573.40	1.0000
1000	AAAD10	1400	Advising Systems Admin Asst		E 1182	46,000.00		46,000.00	805.00	46,805.00	13,324.71	60,129.71	1.0000
1000	AAAD10	1400	Advising Coord for Training & Development		E 022	58,000.00		58,000.00	1,015.00	59,015.00	16,800.72	75,815.72	1.0000
1000	AAAD10	1400	Assoc Director, Advising Intervention Svcs		E 019	72,892.00		72,892.00	1,276.00	74,168.00	21,114.56	95,282.56	1.0000
1000	AAAD10	1400	Advising Systems Coord for Intervention Svcs		E 020	49,379.00		49,379.00	864.00	50,243.00	14,303.46	64,546.46	1.0000
1000	AACP83	1400	Lead Individualized Degree Specialist		E 516	65,539.00		65,539.00	1,147.00	66,686.00	18,984.54	85,670.54	1.0000
1000	AACP83	1400	Director, Individualized Learning		E 027	82,400.00		82,400.00	1,442.00	83,842.00	23,868.60	107,710.60	1.0000
10041	AACP83	1400	Individualized Degree Specialist		E 341	62,676.00		62,676.00		62,676.00	17,846.99	80,522.99	1.0000
1000	AACP84	1400	Director, Honors Program		E 519	90,194.00		90,194.00	1,578.00	91,772.00	26,126.16	117,898.16	1.0000
1000	AACP84	1100	Honors Program Coordinator		E 729	54,975.00		54,975.00	962.00	55,937.00	15,924.45	71,861.45	1.0000
1000	AAIE94	1400	Study Abroad Advisor		E 658	44,213.00		44,213.00	774.00	44,987.00	12,807.14	57,794.14	1.0000
1000	AAIE94	1100	Program Manager & Events Coordinator		E 889	61,214.00		61,214.00	1,071.00	62,285.00	17,731.64	80,016.64	1.0000
1000	AAIE94	1400	Exec Director, International Studies		E 534	108,027.00		108,027.00	1,890.00	109,917.00	31,291.78	141,208.78	1.0000

Administrative Personnel - Academic Year 2021-2022

Fringe Rate: 29.6% & 28.1% (Effective 10/1/21)

FUND	ORG CODE	PROG CODE	TITLE	SPEC COND	POS NO	TOTAL SALARY FY2020-21	System Rnd adj	TOTAL SALARY FY2021-22	ATB INCREASE 1.75%	TOTAL SALARY FY2021-22	AVG BENEFITS FY2021-22	BASE TOTAL COMP FY2021-22	FTE
<u>Undergraduate Studies cont.</u>													
1000	AVPACP	1400	AVP of Undergraduate Studies		E 695	134,550.00		134,550.00	2,355.00	136,905.00	38,974.87	175,879.87	1.0000
1000	OWOW	1100	Director, OWOW		E 657	70,969.00		70,969.00	1,242.00	72,211.00	20,557.43	92,768.43	0.6000
1000	OWOW	1100	Assoc Director of OWOWC		E 669	82,110.00		82,110.00	1,437.00	83,547.00	23,784.62	107,331.62	1.0000
1000	STUT	1400	Coordinator of Tutoring & Early Alert		E 242	57,100.00		57,100.00	999.00	58,099.00	16,539.94	74,638.94	1.0000
1000	STUT	1400	Coordinator of Supplemental Instruction		E 832	56,200.00		56,200.00	984.00	57,184.00	16,279.45	73,463.45	1.0000
10041	STUT	1100	Supplemental Instruction Specialist		E 584	48,101.00		48,101.00		48,101.00	13,696.76	61,797.76	1.0000
						1,324,539.00	-	1,324,539.00	21,241.00	1,345,780.00	383,131.22	1,728,911.22	18.6000
<u>General Academic Affairs</u>													
1000	AAGR92	1100	Asst Director, OSRP		E 591	67,562.00		67,562.00	1,182.00	68,744.00	19,570.42	88,314.42	1.0000
1000	AAGR92	1100	Director, OSRP		E 055	108,150.00		108,150.00	1,893.00	110,043.00	31,327.65	141,370.65	1.0000
1000	AAGR92	1100	Post Award Coordinator		E 633	31,000.00		31,000.00	542.50	31,542.50	8,979.69	40,522.19	0.5000
160010	AAGR92	1100	Post Award Coordinator		E 633	31,000.00		31,000.00	542.50	31,542.50	8,979.69	40,522.19	0.5000
1000	AAGR92	1100	Proposal Development Specialist		E 1070	59,529.00		59,529.00	1,042.00	60,571.00	17,243.69	77,814.69	1.0000
1000	AAGR92	1100	Human Subjects Protection Prog Manager		E 731	64,499.00		64,499.00	1,129.00	65,628.00	18,683.34	84,311.34	1.0000
1000	AAGR92	1100	Proposal Development Specialist		E 1091	54,000.00		54,000.00	945.00	54,945.00	15,642.05	70,587.05	1.0000
10041	AAVMAS	1500	Graduate Admissions & Recruitment Coord		E 604	56,650.00		56,650.00		56,650.00	16,131.09	72,781.09	1.0000
1000	AAVP02	1400	Vice Provost for Faculty Affairs		E 1050	147,738.00		147,738.00	2,585.00	150,323.00	42,794.78	193,117.78	1.0000
1000	AAVP02	1400	Office Manager, Academic Affairs		E 676	52,205.00		52,205.00	914.00	53,119.00	15,122.21	68,241.21	1.0000
1000	AAVP02	1400	Asst to the Assoc VP for Faculty Affairs		E 690	55,620.00		55,620.00	973.00	56,593.00	16,111.21	72,704.21	1.0000
1000	AAVP02	1400	Asst to the Vice Provost for Faculty Affairs		E 1132	58,594.00		56,000.00		56,000.00	15,946.00	71,946.00	1.0000
1000	AAVP02	1400	Exec Asst. Provost/ VP Academic & Student Affairs		E 246	67,079.00		67,079.00	1,174.00	68,253.00	19,430.64	87,683.64	1.0000
1000	AAVP02	1400	Chief Budget Officer for Academic Affairs		E 279	99,000.00		99,000.00	1,733.00	100,733.00	28,677.22	129,410.22	1.0000
1000	AAVP02	1600	Provost/Exec VP Acad Affairs		E 002	285,000.00		285,000.00	4,988.00	289,988.00	82,555.38	372,543.38	1.0000
10041	AAVP02	1400	Deputy Provost		E 545	164,113.00		164,113.00		164,113.00	46,731.17	210,844.17	1.0000
1000	ACCESS	1500	Assistant Director		E 395	64,000.00		64,000.00	1,120.00	65,120.00	18,538.72	83,658.72	1.0000
1000	ACCESS	1500	Assoc Director		E 599	68,239.00		68,239.00	1,194.00	69,433.00	19,766.57	89,199.57	1.0000
1000	ACCESS	1500	Accessibility Coordinator		E 399	53,000.00		58,000.00		58,000.00	16,515.50	74,515.50	1.0000
1000	ACCESS	1500	Accessibility Techn Manager		E 714	58,195.00		58,195.00	1,018.00	59,213.00	16,857.08	76,070.08	1.0000
1000	ACCESS	1500	Office Coordinator		E 1079	41,231.00		41,231.00	722.00	41,953.00	11,943.41	53,896.41	1.0000
1000	ACCESS	1500	Accessibility Coordinator		E 469	54,096.00		54,096.00	947.00	55,043.00	15,669.94	70,712.94	1.0000
1000	ACCESS	1500	Accessibility Accommodation Specialist		E 398	50,470.00		50,470.00	883.00	51,353.00	14,619.46	65,972.46	1.0000
1000	ACCESS	1500	Director, Disability & Adaptive Tech		E 303	77,316.00		77,316.00	1,353.00	78,669.00	22,395.92	101,064.92	1.0000
						1,868,286.00	-	1,870,692.00	26,880.00	1,897,572.00	540,232.83	2,437,804.83	23.0000
<u>Online Learning</u>													
1000	CFFD	1400	Jr. Course Developer		E 872	51,000.00		51,000.00	893.00	51,893.00	14,773.18	66,666.18	1.0000
1000	CFFD	1400	Instructional Accessibility Specialist		E 1144	56,000.00		56,000.00	980.00	56,980.00	16,221.38	73,201.38	1.0000
1000	CFFD	1400	Director, Center for Faculty Excellence		E 527	119,738.00		119,738.00	2,095.00	121,833.00	34,684.09	156,517.09	1.0000
1000	CFFD	1400	Jr Instructional Media Developer		E 1118	53,663.00		62,000.00	939.00	62,939.00	17,918.36	80,857.36	1.0000
1000	CFFD	1400	Office Administrator		E 570	46,000.00		46,000.00	805.00	46,805.00	13,324.71	60,129.71	1.0000
1000	CFFD	1400	Junior Course Developer		E 799	52,000.00		52,000.00	910.00	52,910.00	15,062.71	67,972.71	1.0000
1000	CFFD	1400	Instructional Designer		E 988	64,000.00		64,000.00	1,120.00	65,120.00	18,538.72	83,658.72	1.0000
10041	CFFD	1400	Instructional Accessibility Manager		E 867	66,950.00		66,950.00		66,950.00	19,064.01	86,014.01	1.0000
10041	CFFD	1400	Assoc Dir of Teaching & Learning		E 917	78,280.00		78,280.00	-	78,280.00	22,290.23	100,570.23	1.0000
10041	CFFD	1400	Jr Course Developer		E 985	53,000.00		53,000.00		53,000.00	15,091.75	68,091.75	1.0000

Administrative Personnel - Academic Year 2021-2022

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FUND	ORG CODE	PROG CODE	TITLE	SPEC COND	POS NO	TOTAL SALARY FY2020-21	System Rnd adj	TOTAL SALARY FY2021-22	ATB INCREASE 1.75%	TOTAL SALARY FY2021-22	AVG BENEFITS FY2021-22	BASE TOTAL COMP FY2021-22	FTE
<u>Online Learning cont.</u>													
10041	CFFD	1400	Instructional Media Specialist		E 829	58,382.00		58,382.00		58,382.00	16,624.28	75,006.28	1.0000
171101	CFFD	1400	Instructional Designer		E 1145	67,000.00		67,000.00	1,173.00	68,173.00	19,407.86	87,580.86	1.0000
171101	CFFD	1400	Jr Course Developer		E 1157	51,000.00		51,000.00	893.00	51,893.00	14,773.18	66,666.18	1.0000
171101	CFFD	1400	Jr Media Course Developer		E 1193	53,000.00		53,000.00	928.00	53,928.00	15,352.52	69,280.52	1.0000
171101	CFFD	1400	Instructional Designer		E 1143	68,000.00		68,000.00	1,190.00	69,190.00	19,697.39	88,887.39	1.0000
171101	CFFD	1400	Jr Course Developer		E 1158	51,000.00		51,000.00	893.00	51,893.00	14,773.18	66,666.18	1.0000
171101	CFFD	1400	Assoc Dir of Instructional Design		E 1140	99,189.00		99,189.00	1,736.00	100,925.00	28,731.89	129,656.89	1.0000
171101	CFFD	1400	Jr Course Developer		E 1200	51,500.00		51,500.00	901.00	52,401.00	14,917.81	67,318.81	1.0000
171101	CFFD	1400	Jr Course Developer		E 1159	52,000.00		52,000.00	910.00	52,910.00	15,062.71	67,972.71	1.0000
171101	CFFD	1400	Instructional Media Developer		E 1142	73,542.00		73,542.00		73,542.00	20,941.09	94,483.09	1.0000
171101	CFFD	1400	Jr Course Developer		E 1156	51,000.00		51,000.00		51,000.00	14,522.25	65,522.25	1.0000
171101	ONLINE	1400	Online Operations & Prog Development Mgr		E 1204	68,600.00		68,600.00	1,201.00	69,801.00	19,871.33	89,672.33	1.0000
171101	ONLINE	1400	Online Student Services Manager		E 1203	60,000.00		60,000.00	1,050.00	61,050.00	17,380.05	78,430.05	1.0000
171101	ONLINE	1400	Program Marketing Manager		E 1152	30,750.00		30,750.00	538.00	31,288.00	8,907.24	40,195.24	0.5000
171101	ONLINE	1400	Online Learning Project Manager		E 1131	69,422.00		69,422.00	1,215.00	70,637.00	20,109.33	90,746.33	1.0000
171101	ONLINE	1400	Assoc VP of Online Programs		E 1022	139,050.00		139,050.00	2,433.00	141,483.00	40,278.16	181,761.16	1.0000
171101	ONLINE	1400	Online Operations & Prog Development Mgr		E 1196	61,500.00		61,500.00	1,076.00	62,576.00	17,814.48	80,390.48	1.0000
171101	ONLINE	1400	Online Student Services Manager		E 1194	62,000.00		62,000.00	1,085.00	63,085.00	17,959.39	81,044.39	1.0000
171101	ONLINE	1400	Industrial Design Sup Spec		E 1234	45,000.00		45,000.00	788.00	45,788.00	13,035.18	58,823.18	1.0000
171101	ONLINE	1400	Industrial Design Sup Spec		E 1235	42,000.00		42,000.00	735.00	42,735.00	12,166.04	54,901.04	1.0000
171101	ONLINE	1400	Instructional Media Manager		E 1211	81,000.00		81,000.00	1,418.00	82,418.00	23,463.21	105,881.21	1.0000
						1,975,566.00	-	1,983,903.00	27,905.00	2,011,808.00	572,757.71	2,584,565.71	30.5000
<b>Total Academic Affairs E&amp;G</b>						<b>14,511,392.23</b>		<b>14,740,886.10</b>	<b>213,666.62</b>	<b>14,954,552.72</b>	<b>4,257,507.69</b>	<b>19,212,060.41</b>	<b>219.8431</b>
<u>Student Affairs</u>													
<u>General Student Affairs</u>													
1000	SAVP	1500	Financial Analysis Manager		E 880	64,530.00		64,530.00	1,129.00	65,659.00	18,692.17	84,351.17	1.0000
1000	SAVP	1500	Communication & Social Media Manager		E 013	57,000.00		57,000.00	998.00	57,998.00	16,511.19	74,509.19	1.0000
1000	SAVP	1500	Mgr of Assessment & Eval		E 1231	57,500.00		57,500.00	1,006.00	58,506.00	16,655.81	75,161.81	1.0000
1000	SAVP	1500	Exec Asst to VP for Student Affairs		E 1114	62,830.00		62,830.00	1,100.00	63,930.00	18,199.94	82,129.94	1.0000
1000	SAVP	1500	VP for Student Affairs		E 601	206,000.00		206,000.00	3,605.00	209,605.00	59,671.51	269,276.51	1.0000
1000	SAVP	1500	Director of Operations & Planning		E 684	87,452.00		87,452.00	1,530.00	88,982.00	25,331.89	114,313.89	1.0000
						535,312.00	-	535,312.00	9,368.00	544,680.00	155,062.51	699,742.51	6.0000
<u>Enrollment Management</u>													
10061	ESCALL	1500	Director of Call Center		E 994	66,950.00		66,950.00		66,950.00	19,064.01	86,014.01	1.0000
10061	ESCALL	1500	Call Center Coordinator		E 896	45,300.00		45,300.00		45,300.00	12,899.18	58,199.18	1.0000
10061	ESCALL	1500	Call Center Coordinator		E 1062	45,773.00		45,773.00		45,773.00	13,033.86	58,806.86	1.0000
1000	ESCALL	1500	Call Center Coordinator		E 1078	45,320.00		45,320.00	793.00	46,113.00	13,127.70	59,240.70	1.0000
1000	EXCEL	1500	Excel Pre-Collegiate Counselor		E 637	40,000.00		40,000.00	700.00	40,700.00	11,586.70	52,286.70	1.0000
1000	EXCEL	1500	Excel Pre-Collegiate Counselor		E 638	40,500.00		40,500.00	709.00	41,209.00	11,731.60	52,940.60	1.0000
1000	EXCEL	1500	Excel Pre-Collegiate Counselor		E 752	43,693.00		43,693.00	765.00	44,458.00	12,656.54	57,114.54	1.0000
10061	EXCEL	1500	Assoc Director of Excel		E 954	61,750.00		61,750.00		61,750.00	17,583.31	79,333.31	0.9500
1000	SADM	1500	Recruitment Visits & Events Coord		E 064	50,000.00		50,000.00	875.00	50,875.00	14,483.38	65,358.38	1.0000
1000	SADM	1500	Admissions Counselor		E 944	40,294.00		40,294.00	705.00	40,999.00	11,671.83	52,670.83	1.0000
1000	SADM	1500	Asst Dir of Admissions Systems & CRM		E 722	57,600.00		57,600.00	1,008.00	58,608.00	16,684.85	75,292.85	1.0000
1000	SADM	1500	Admissions Data & Operations Analyst		E 1044	56,650.00		56,650.00	991.00	57,641.00	16,409.56	74,050.56	1.0000
1000	SADM	1500	Admissions Processor		E 991	46,958.00		46,958.00	822.00	47,780.00	13,602.27	61,382.27	1.0000

Administrative Personnel - Academic Year 2021-2022

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<u>Enrollment Management cont.</u>													
1000	SADM	1500	Assoc Dir of Admissions Systems & Data		E 285	63,500.00		63,500.00	1,111.00	64,611.00	18,393.82	83,004.82	1.0000
1000	SADM	1500	Associate Director		E 898	61,800.00		65,000.00		65,000.00	18,508.75	83,508.75	1.0000
1000	SADM	1500	Director of Internal Operations		E 283	72,615.00		72,615.00	1,271.00	73,886.00	21,034.27	94,920.27	1.0000
1000	SADM	1500	Assoc Director of Admissions, High School Outreach		E 286	65,920.00		65,920.00	1,154.00	67,074.00	19,094.99	86,168.99	1.0000
1000	SADM	1500	Sr. Transfer Admissions Counselor		E 067	45,572.00		45,572.00	798.00	46,370.00	13,200.87	59,570.87	1.0000
1000	SADM	1500	Assoc Dir. Admissions-Transf Svcs		E 240	80,000.00		80,000.00	1,400.00	81,400.00	23,173.40	104,573.40	1.0000
1000	SADM	1500	Assoc Dir. Admissions/Transfer Services		E 299	61,979.00		65,000.00		65,000.00	18,508.75	83,508.75	1.0000
1000	SADM	1500	Exec Director of Admissions & Outreach		E 484	113,158.00		113,158.00	1,980.00	115,138.00	32,778.12	147,916.12	1.0000
1000	SADM	1500	Admissions Counselor		E 232	42,000.00		42,000.00	735.00	42,735.00	12,166.04	54,901.04	1.0000
1000	SADM	1500	Admissions Counselor		E 443	40,294.00		40,294.00	705.00	40,999.00	11,671.83	52,670.83	1.0000
10061	SADM	1500	Transfer Counselor		E 468	42,230.00		42,230.00		42,230.00	12,024.99	54,254.99	1.0000
10061	SADM	1500	Admissions Counselor		E 897	40,294.00		40,294.00		40,294.00	11,473.72	51,767.72	1.0000
10061	SADM	1500	Transfer Counselor		E 943	40,300.00		40,300.00		40,300.00	11,475.43	51,775.43	1.0000
10061	SADM	1500	Admissions Counselor		E 1037	41,000.00		41,000.00		41,000.00	11,674.75	52,674.75	1.0000
10061	SADM	1500	International Admissions Coordinator		E 1039	41,300.00		41,300.00		41,300.00	11,760.18	53,060.18	1.0000
1000	SASS	1500	Director of Testing Services		E 422	68,972.00		68,972.00	1,207.00	70,179.00	19,978.95	90,157.95	1.0000
1000	SEN2	1500	Enrollment Management Research Analyst		E 1010	62,418.00		62,418.00	1,092.00	63,510.00	18,080.38	81,590.38	1.0000
1000	SEN2	1500	Asst to the AVP of Enrollment Management		E 1095	54,500.00		54,500.00	954.00	55,454.00	15,786.95	71,240.95	1.0000
1000	SEN2	1500	Director, Enrollment Management Systems and Operations		E 614	83,224.00		83,224.00	1,456.00	84,680.00	24,107.17	108,787.17	1.0000
1000	SEN2	1500	Assoc VP of Enrollment Management		E 061	135,000.00		135,000.00	2,363.00	137,363.00	39,105.25	176,468.25	1.0000
10061	SEN2	1500	Assoc Director of Excel		E 954	3,250.00		3,250.00		3,250.00	925.44	4,175.44	0.0500
1000	SFIN	1500	Asst Director, Fin Aid - Compliance		E 820	71,000.00		71,000.00	1,243.00	72,243.00	20,566.53	92,809.53	1.0000
1000	SFIN	1500	Scholarship Counselor		E 363	47,388.00		47,388.00	829.00	48,217.00	13,726.68	61,943.68	1.0000
1000	SFIN	1500	Senior Financial Aid Counselor/Outreach Coordinator		E 117	50,000.00		50,000.00	875.00	50,875.00	14,483.38	65,358.38	1.0000
1000	SFIN	1500	Student Services Representative		E 925	43,169.00		43,169.00	755.00	43,924.00	12,504.53	56,428.53	1.0000
1000	SFIN	1500	Financial Aid Operations Mgr		E 120	51,000.00		51,000.00	893.00	51,893.00	14,773.18	66,666.18	1.0000
1000	SFIN	1500	Financial Aid Accountant		E 927	63,666.00		63,666.00	1,114.00	64,780.00	18,441.92	83,221.92	1.0000
1000	SFIN	1500	FA Student Services Rep		E 419	42,000.00		42,000.00	735.00	42,735.00	12,166.04	54,901.04	1.0000
1000	SFIN	1500	Director of Scholarships		E 934	64,000.00		64,000.00	811.00	64,811.00	18,451.89	83,262.89	1.0000
1000	SFIN	1500	Counselor/Processor		E 122	43,169.00		43,169.00	755.00	43,924.00	12,504.53	56,428.53	1.0000
1000	SFIN	1500	Assoc Director, Scholarship Program		E 244	68,636.00		68,636.00	1,201.00	69,837.00	19,881.58	89,718.58	1.0000
1000	SFIN	1500	Student Eligibility Manager		E 781	58,500.00		58,500.00	1,024.00	59,524.00	16,945.62	76,469.62	1.0000
1000	SFIN	1500	Mgr of Comm & Marketing for EM		E 698	55,000.00		55,000.00	963.00	55,963.00	15,931.85	71,894.85	1.0000
1000	SFIN	1500	Graduate Scholarship Counselor		E 643	43,487.00		43,487.00	761.00	44,248.00	12,596.77	56,844.77	1.0000
10061	SFIN	1500	Exec Director of Financial Aid and Scholarships		E 114	98,829.00		98,829.00		98,829.00	28,141.56	126,970.56	1.0000
10061	SFIN	1500	Assoc Director of Financial Aid		E 115	62,000.00		62,000.00		62,000.00	17,654.50	79,654.50	1.0000
10061	SFIN	1500	Grant Processor		E 118	51,986.00		51,986.00		51,986.00	14,803.01	66,789.01	1.0000
10061	SFIN	1500	Financial Aid Representative		E 445	48,000.00		48,000.00		48,000.00	13,668.00	61,668.00	1.0000
10061	SFIN	1500	Work-Study Processor		E 642	45,575.00		45,575.00		45,575.00	12,977.48	58,552.48	1.0000
10061	SFIN	1500	Sr Counselor -Scholarships		E 691	46,350.00		46,350.00		46,350.00	13,198.16	59,548.16	1.0000
10061	SFIN	1500	Eligibility Processing Counselor		E 792	44,805.00		44,805.00		44,805.00	12,758.22	57,563.22	1.0000
10061	SFIN	1500	Dir, Operations and Systems		E 923	76,735.00		76,735.00		76,735.00	21,850.29	98,585.29	1.0000
10061	SFIN	1500	Student Services Representative		E 926	43,169.00		43,169.00		43,169.00	12,292.38	55,461.38	1.0000
1000	SORN	1500	Assoc Director, Orientation, Transition & Retention		E 340	43,946.29		43,946.29	769.08	44,715.37	12,729.82	57,445.19	0.6630
1000	SORN	1500	Advising Services Coordinator		E 823	53,066.00		53,066.00	929.00	53,995.00	15,371.59	69,366.59	1.0000

Administrative Personnel - Academic Year 2021-2022

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FUND	ORG CODE	PROG CODE	TITLE	SPEC COND	POS NO	TOTAL SALARY FY2020-21	System Rnd adj	TOTAL SALARY FY2021-22	ATB INCREASE 1.75%	TOTAL SALARY FY2021-22	AVG BENEFITS FY2021-22	BASE TOTAL COMP FY2021-22	FTE
<u>Enrollment Management cont.</u>													
1000	SORN	1500	Asst Director, Family, Spanish & Outreach Programs		E 745	52,110.00		52,110.00	912.00	53,022.00	15,094.59	68,116.59	1.0000
1000	SORN	1500	Coord of Transfer Student Success		E 957	45,578.00		45,578.00	798.00	46,376.00	13,202.57	59,578.57	1.0000
1000	SORN	1500	Assistant to the Director/Office Manager		E 977	54,975.00		54,975.00	962.00	55,937.00	15,924.45	71,861.45	1.0000
1000	SORN	1500	CLAS Liaison		E 1099	10,001.25		39,921.00	698.81	40,619.81	11,563.87	52,183.68	0.7604
1000	SORN	1500	Director of Orientation, Transition & Retention		E 024	75,808.00		75,808.00	1,326.64	77,134.64	21,959.11	99,093.75	0.9200
1000	SORN	1500	Peer Mentoring Specialist		E 1100	37,904.00		51,500.00		51,500.00	14,664.63	66,164.63	1.0000
1000	SREG	1500	Transfer Evaluator		E 1015	44,290.00		44,290.00	775.00	45,065.00	12,829.35	57,894.35	1.0000
1000	SREG	1500	Student System Analyst		E 924	54,000.00		53,000.00		53,000.00	15,091.75	68,091.75	1.0000
1000	SREG	1500	Assoc Registrar of Transfer Evaluation		E 791	68,000.00		68,000.00	1,190.00	69,190.00	19,697.39	88,887.39	1.0000
1000	SREG	1500	Asst Registrar Graduation		E 856	55,620.00		55,620.00	973.00	56,593.00	16,111.21	72,704.21	1.0000
1000	SREG	1500	Records Specialist		E 736	48,410.00		48,410.00	847.00	49,257.00	14,022.75	63,279.75	1.0000
1000	SREG	1500	Customer Service Manager		E 801	29,299.54		29,299.54	511.95	29,811.49	8,486.91	38,298.40	0.7710
1000	SREG	1500	Assoc Registrar of Records & Registration		E 708	65,000.00		65,000.00	1,138.00	66,138.00	18,828.53	84,966.53	1.0000
1000	SREG	1500	Assoc Registrar of Curriculum & Systems		E 068	64,000.00		64,000.00	1,120.00	65,120.00	18,538.72	83,658.72	1.0000
1000	SREG	1500	Tuition and Classification Officer		E 737	44,442.00		44,442.00	778.00	45,220.00	12,873.48	58,093.48	1.0000
1000	SREG	1500	Transfer Evaluator		E 787	46,865.00		46,865.00	820.00	47,685.00	13,575.23	61,260.23	1.0000
1000	SREG	1500	Transfer Evaluator		E 1147	47,380.00		47,380.00	829.00	48,209.00	13,724.40	61,933.40	1.0000
1000	SREG	1500	Transfer Evaluator		E 1138	46,608.00		46,608.00	816.00	47,424.00	13,500.92	60,924.92	1.0000
1000	SREG	1500	Veteran Certifying Official		E 712	47,334.00		47,334.00	828.00	48,162.00	13,711.03	61,873.03	1.0000
1000	SREG	1500	Transfer Evaluator		E 811	48,636.00		48,636.00	851.00	49,487.00	14,088.23	63,575.23	1.0000
1000	SREG	1500	Asst to Registrar		E 636	51,000.00		51,000.00	893.00	51,893.00	14,773.18	66,666.18	1.0000
1000	SREG	1500	Registrar		E 059	96,820.00		96,820.00	1,694.00	98,514.00	28,045.51	126,559.51	1.0000
1000	SREG	1500	Records & Registration Coordinator		E 769	49,000.00		49,000.00	858.00	49,858.00	14,193.85	64,051.85	1.0000
1000	SREG	1500	Asst Reg Trsr Eval & PL Splst		E 730	55,620.00		55,620.00	973.00	56,593.00	16,111.21	72,704.21	1.0000
1000	SREG	1500	Transfer Evaluator		E 1161	43,433.74	(0.24)	41,418.40		41,418.40	11,793.89	53,212.29	0.9004
1000	SREG	1500	Graduation Evaluator		E 735	49,440.00		49,440.00	865.00	50,305.00	14,321.11	64,626.11	1.0000
10061	SREG	1500	Coordinator of International Student Support		E 980	48,455.26	1.65	48,456.91		48,456.91	13,798.10	62,255.01	0.8704
1000	URBEDU	1400	Program Manager		E 440	42,722.40		42,722.40	748.00	43,470.40	12,375.39	55,845.79	0.8000
10061	URBEDU	1400	Director, Center for Urban Education		E 438	67,945.65		67,945.65		67,945.65	19,347.53	87,293.18	0.7870
10061	URBEDU	1400	Program Coordinator		E 523	20,394.00		20,394.00		20,394.00	5,807.20	26,201.20	0.4500
130030	URBEDU	1100	Program Coordinator		E 523	6,798.00		6,798.00		6,798.00	1,935.73	8,733.73	0.1500
						4,733,480.13	1.41	4,780,203.19	59,456.48	4,839,659.67	1,377,870.17	6,217,529.84	85.0722
<u>Student Care Center</u>													
1000	CAREC	1500	Assoc Dir of Basic Needs and Public Benefit Initiatives		E 1207	57,000.00		66,000.00		66,000.00	18,793.50	84,793.50	1.0000
1000	CAREC	1500	CARE Case Management		E 551	53,000.00		53,000.00	928.00	53,928.00	15,352.52	69,280.52	1.0000
1000	CAREC	1500	Case Mgr/EPIC Scholars Coord		E 1069	54,590.00		54,590.00	955.00	55,545.00	15,812.86	71,357.86	1.0000
1000	CAREC	1500	Dir of Student Care Center		E 1061	65,520.00		65,520.00	1,146.60	66,666.60	18,979.01	85,645.61	0.9100
1000	CAREC	1500	Office Manager/Care Case Asst		E 1221	46,000.00		46,000.00	805.00	46,805.00	13,324.71	60,129.71	1.0000
						276,110.00	-	285,110.00	3,834.60	288,944.60	82,262.60	371,207.20	4.9100
<u>Student Engagement &amp; Wellness</u>													
1000	CESA	1500	Assoc Dean for Equity & Student Engagement		E 511	85,096.30		85,096.30	1,489.58	86,585.88	24,649.75	111,235.63	0.7807
1000	CESA	1500	ESL & Student Success Specialist		E 902	47,000.00		47,000.00	823.00	47,823.00	13,614.51	61,437.51	1.0000
1000	CESA	1500	Student Success Specialist		E 150	47,000.00		47,000.00	823.00	47,823.00	13,614.51	61,437.51	1.0000
10061	CESA	1500	Coordinator International Student Support		E 975	50,470.00		50,470.00		50,470.00	14,371.33	64,841.33	1.0000
1000	CMEI	1500	Assoc Dir CMEI Sudent Orgs & Ldr		E 1246	64,000.00		64,000.00	1,120.00	65,120.00	18,538.72	83,658.72	1.0000
10061	CMEI	1500	Associate Director, Center for Multicultural Engagement-Equity and Racial Justice Programs		E 945	61,294.35		61,294.35		61,294.35	17,453.56	78,747.91	0.9503



Administrative Personnel - Academic Year 2021-2022

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<u>Student Engagement &amp; Wellness cont.</u>													
1000	ISP	1500	Director Immigrant Services Program		E 156	66,751.00		66,751.00	1,168.00	67,919.00	19,335.55	87,254.55	1.0000
1000	LGBT	1500	Director, LGBTQ Student Resource Center		E 186	8,425.14		8,640.00		8,640.00	2,460.24	11,100.24	0.1200
10061	SHEAL	1500	Clinical Outreach Coord MH & HE		E 1106	63,860.00		63,860.00		63,860.00	18,184.14	82,044.14	1.0000
1000	SLIFE2	1500	Compliance & Prev Coordinator		E 720	50,000.00		50,000.00	875.00	50,875.00	14,483.38	65,358.38	1.0000
1000	SLIFE2	1500	Special Projects Manager & Office Manager / Asst to the AVP		E 794	5,174.00		5,174.00	90.54	5,264.54	1,498.74	6,763.28	0.0995
1000	SLIFE2	1500	Assistant Director for Student Accountability and Behavioral Intervention		E 959	53,500.00		53,500.00	936.00	54,436.00	15,497.14	69,933.14	1.0000
1000	SLIFE2	1500	Assoc VP for Student Engagement & Wellness / Dean of Students		E 159	82,954.50		82,954.50	1,451.99	84,406.49	24,029.30	108,435.79	0.5721
1000	SLIFE2	1500	Assoc Dir for Student Conduct		E 342	66,434.40		66,434.40	1,162.60	67,597.00	19,243.89	86,840.89	0.9227
10061	SLIFE2	1500	Assoc Dean for Student Engagement & Wellness		E 352	76,982.40		76,982.40		76,982.40	21,920.74	98,903.14	0.8000
1000	STRIO	1500	Assistant Dean/Director of TRIO Student Support Services		E 014	25,500.00		25,500.00	446.40	25,946.40	7,386.56	33,332.96	0.3000
1000	STRIO	1500	Assistant Director		E 580	2,369.00		2,340.00	40.95	2,380.95	677.82	3,058.77	0.0390
1000	VETML	1500	Asst Director for Veteran & Military Student Recruitment		E 065	64,327.00		64,327.00	1,126.00	65,453.00	18,633.52	84,086.52	1.0000
1000	VETML	1500	Assoc Dir of Veteran & Military Benefits		E 747	64,819.00		64,819.00	1,134.00	65,953.00	18,775.87	84,728.87	1.0000
10061	VETML	1500	Dir of Veteran & Military Student Svcs		E 743	74,675.00		74,675.00		74,675.00	21,263.71	95,938.71	1.0000
						1,060,632.09	-	1,060,817.95	12,687.06	1,073,505.01	305,632.98	1,379,137.99	15.5843
<u>Career Engagement</u>													
1000	AACP82	1500	Applied Learning Coordinator		E 701	48,000.00		48,000.00	840.00	48,840.00	13,904.04	62,744.04	1.0000
1000	AACP82	1500	Assoc Dir of Industry Partnerships		E 032	70,000.00		70,000.00	1,225.00	71,225.00	20,276.73	91,501.73	1.0000
1000	AACP82	1500	Industry Navigator		E 639	53,560.00		53,560.00	937.00	54,497.00	15,514.51	70,011.51	1.0000
10061	AACP82	1500	Industry Navigator		E 307	57,000.00		57,000.00		57,000.00	16,230.75	73,230.75	1.0000
10061	AACP82	1500	Industry Navigator		E 869	58,000.00		58,000.00		58,000.00	16,515.50	74,515.50	1.0000
1000	AACP85	1500	Service Learning Specialist		E 700	63,639.00		63,639.00	1,114.00	64,753.00	18,434.24	83,187.24	1.0000
1000	AACP85	1500	Graduate School Pathways Coord		E 1256	55,000.00		55,000.00		55,000.00	15,661.25	70,661.25	1.0000
1000	AACP87	1500	Student Employment & Equity Prog Asst Dir		E 1198	55,000.00		55,000.00	963.00	55,963.00	15,931.85	71,894.85	1.0000
1000	AACP87	1500	Office Manager & Assistant to the AVP		E 741	55,105.00		52,000.00		52,000.00	14,807.00	66,807.00	1.0000
1000	AACP87	1500	Asst Dir of Industry Partnerships		E 824	36,000.00		40,000.00	700.00	40,700.00	11,586.70	52,286.70	0.6250
1000	AACP87	1500	AVP of Classroom to Career Initiatives		E 021	135,000.00		135,000.00	2,363.00	137,363.00	39,105.25	176,468.25	1.0000
1000	AACP87	1500	Industry Navigator		E 868	27,488.00		27,488.00	481.00	27,969.00	7,962.37	35,931.37	0.5000
10061	AACP87	1500	Dir Applied Learning Center		E 029	90,912.00		90,912.00		90,912.00	25,887.19	116,799.19	1.0000
10061	AACP87	1500	Database Analyst		E 033	61,000.00		61,000.00		61,000.00	17,369.75	78,369.75	1.0000
10061	AACP87	1500	Assoc Dir of Industry Partnerships		E 034	57,600.00		57,600.00		57,600.00	16,401.60	74,001.60	1.0000
1000	FSS	1400	Assoc. Dir. Peer Mentoring		E 589	66,000.00		66,000.00	1,155.00	67,155.00	19,118.06	86,273.06	1.0000
1000	FSS	1500	Director of Orientation, Transition & Retention		E 024	6,592.00		6,592.00	115.36	6,707.36	1,909.49	8,616.85	0.0800
1000	FSS	1500	Outreach and Operations Project Manager		E 979	56,000.00		56,000.00	980.00	56,980.00	16,221.38	73,201.38	1.0000
1000	SACR	1500	Exec Dir of Ind Partnership/ Empl Engagmnt		E 181	20,002.20		20,002.20	350.04	20,352.24	5,793.98	26,146.22	0.1887
1000	SACR	1500	Industry Partnerships, Event Manager		E 1038	28,000.00		28,000.00	490.00	28,490.00	8,110.69	36,600.69	0.5000
1000	SSSP	1500	Coordinator Student Academic Success & Denver Scholarships		E 362	46,795.00		46,795.00	819.00	47,614.00	13,555.02	61,169.02	1.0000
1000	SSSP	1500	Asst Dir of Transfer Student Success		E 514	53,586.00		53,586.00	938.00	54,524.00	15,522.19	70,046.19	1.0000
1000	SSSP	1500	Exploratory Advisor		E 493	48,294.00		48,294.00	845.00	49,139.00	13,989.17	63,128.17	1.0000
1000	SSSP	1500	Navigator		E 1175	41,000.00		41,000.00	718.00	41,718.00	11,876.51	53,594.51	1.0000
1000	SSSP	1500	Executive Director		E 174	100,000.00		100,000.00	1,750.00	101,750.00	28,966.75	130,716.75	1.0000
1000	SSSP	1500	Asst Director of Schol Support & Retn		E 834	56,135.00		56,135.00	982.00	57,117.00	16,260.38	73,377.38	1.0000

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<u>Career Engagement cont.</u>													
1000	SSSP	1500	Assoc Director of Roadways Advising		E 728	68,954.00		68,954.00	1,207.00	70,161.00	19,973.82	90,134.82	1.0000
1000	SSSP	1500	Undeclared/Exploratory-Acad Advisor & Retention Spec		E 953	46,350.00		46,350.00	811.00	47,161.00	13,426.05	60,587.05	1.0000
1000	SSSP	1500	Undeclared/Exploratory-Acad Advisor & Retention Specialist		E 549	48,375.00		48,375.00	847.00	49,222.00	14,012.79	63,234.79	1.0000
1000	SSSP	1500	Coord of Schol, Leadership, & Comm Partner Prog		E 345	44,000.00		44,000.00	770.00	44,770.00	12,745.37	57,515.37	1.0000
10061	SSSP	1500	Navigator		E 1174	41,000.00		41,000.00		41,000.00	11,674.75	52,674.75	1.0000
10061	SSSP	1500	Reengagement Navigator		TBD20V	51,500.00		51,500.00		51,500.00	14,664.63	66,164.63	1.0000
						1,745,887.20	-	1,746,782.20	21,400.40	1,768,182.60	503,409.76	2,271,592.36	28.8937
<b>Total Student Affairs E&amp;G</b>						<b>8,351,421.42</b>	<b>1.41</b>	<b>8,408,225.34</b>	<b>106,746.54</b>	<b>8,514,971.88</b>	<b>2,424,238.02</b>	<b>10,939,209.90</b>	<b>140.4602</b>
<u>Administration, Finance, &amp; Facilities</u>													
<u>Accounting Services</u>													
1000	AFACSR	1600	Accounts Payable Specialist		E 750	47,380.00		47,380.00	829.00	48,209.00	13,724.40	61,933.40	1.0000
1000	AFACSR	1600	Accounts Payable Specialist		E 1102	46,350.00		46,350.00	811.00	47,161.00	13,426.05	60,587.05	1.0000
1000	AFACSR	1600	Sr Contracts Administrator		E 1043	52,029.00		65,000.00	1,138.00	66,138.00	18,828.53	84,966.53	1.0000
1000	AFACSR	1600	Sr Manager of Accounting Services		E 1101	71,000.00		71,000.00	1,243.00	72,243.00	20,566.53	92,809.53	1.0000
1000	AFACSR	1600	Accounts Payable Specialist		E 1088	45,200.00		45,200.00	791.00	45,991.00	13,092.97	59,083.97	1.0000
1000	AFACSR	1600	Manager of Payroll		E 481	40,170.00		40,170.00	703.00	40,873.00	11,635.95	52,508.95	0.5000
1000	AFACSR	1600	Corporate Card Administrator		E 797	52,530.00		54,000.00		54,000.00	15,376.50	69,376.50	1.0000
1000	AFACSR	1600	Payroll Accountant		E 764	48,000.00		48,000.00	840.00	48,840.00	13,904.04	62,744.04	1.0000
1000	AFACSR	1600	Fixed Asset Accountant		E 1011	56,000.00		56,500.00		56,500.00	16,088.38	72,588.38	1.0000
1000	AFACSR	1600	Grants Manager		E 1058	73,000.00		73,000.00	1,278.00	74,278.00	21,145.87	95,423.87	1.0000
1000	AFACSR	1600	Purchasing / Accounts Payable Specialist		E 749	50,000.00		50,000.00	875.00	50,875.00	14,483.38	65,358.38	1.0000
1000	AFACSR	1600	Corporate Card Administrator		E 1059	50,000.00		50,000.00	875.00	50,875.00	14,483.38	65,358.38	1.0000
1000	AFACSR	1600	Systems Accountant		E 1097	51,000.00		51,000.00	893.00	51,893.00	14,773.18	66,666.18	1.0000
1000	AFACSR	1600	Tax Compliance Accountant		E 704	51,105.00		61,000.00	1,068.00	62,068.00	17,669.86	79,737.86	1.0000
160052	AFACSR	1600	Grant Compliance Spec		E 1080	63,000.00		63,000.00	1,103.00	64,103.00	18,249.19	82,352.19	1.0000
						796,764.00	-	821,600.00	12,447.00	834,047.00	237,448.21	1,071,495.21	14.5000
<u>Budget Office</u>													
1000	AFBUD	1600	President's Office Fiscal Manager & Senior Budget Analyst		E 555	79,869.00		79,869.00	1,398.00	81,267.00	23,135.54	104,402.54	1.0000
1000	AFBUD	1600	Budget Office Coordinator		E 1031	43,980.00		43,980.00	770.00	44,750.00	12,739.68	57,489.68	0.8000
10101	AFBUD	1600	Budget Director		E 078	121,000.00		121,000.00		121,000.00	34,454.75	155,454.75	1.0000
						244,849.00	-	244,849.00	2,168.00	247,017.00	70,329.97	317,346.97	2.8000
<u>Office of University Effectiveness</u>													
10101	CAVEA	1600	Office & Events Manager		E 812	57,727.00		57,727.00		57,727.00	16,437.77	74,164.77	1.0000
10101	PTFM	1600	Process Transformation Specialist		E 884	69,525.00		69,525.00		69,525.00	19,797.24	89,322.24	1.0000
1000	UNVE	1600	Office Systems Manager		E 1083	51,500.00		51,500.00	901.00	52,401.00	14,917.81	67,318.81	1.0000
						178,752.00	-	178,752.00	901.00	179,653.00	51,152.82	230,805.82	3.0000
<u>Business Intelligence</u>													
1000	DELTA	1600	Institutional Research Analyst		E 1029	57,000.00		57,000.00	998.00	57,998.00	16,511.19	74,509.19	1.0000
1000	DELTA	1600	Business Intelligence Analyst		E 967	53,000.00		53,000.00	928.00	53,928.00	15,352.52	69,280.52	1.0000
1000	DELTA	1600	Dir of Data and Analytics		E 961	100,000.00		100,000.00	1,750.00	101,750.00	28,966.75	130,716.75	1.0000
1000	DELTA	1600	Assistant Director of Data Analytics		E 966	67,000.00		67,000.00	1,173.00	68,173.00	19,407.86	87,580.86	1.0000
						277,000.00	-	277,000.00	4,849.00	281,849.00	80,238.32	362,087.32	4.0000
<u>Enterprise Data Warehouse</u>													
1000	EDW	1600	Sr Enterprise Data Warehouse Architect		E 1051	99,340.00		99,340.00	1,738.00	101,078.00	28,775.44	129,853.44	1.0000
1000	EDW	1600	Data Product Manager/Technical Lead		E 418	99,340.00		99,340.00	1,738.00	101,078.00	28,775.44	129,853.44	1.0000

**Administrative Personnel - Academic Year 2021-2022**

Fringe Rate: 29.6% & 28.1% (Effective 10/1/21)

FUND	ORG CODE	PROG CODE	TITLE	SPEC COND	POS NO	TOTAL SALARY FY2020-21	System Rnd adj	TOTAL SALARY FY2021-22	ATB INCREASE 1.75%	TOTAL SALARY FY2021-22	AVG BENEFITS FY2021-22	BASE TOTAL COMP FY2021-22	FTE
<b>Enterprise Data Warehouse cont.</b>													
1000	EDW	1600	Mgr Data Warehouse & Reporting		E 696	106,000.00		106,000.00	1,855.00	107,855.00	30,704.76	-	1.0000
						304,680.00	-	304,680.00	5,331.00	310,011.00	88,255.64	398,266.64	3.0000
<b>Facilities</b>													
1000	FCILTS	1700	Facilities Office Manager		E 755	54,975.00		54,975.00	962.00	55,937.00	15,924.45	71,861.45	1.0000
1000	FCILTS	1700	Dir of Operation & Maintenance		E 1169	128,000.00		128,000.00	2,240.00	130,240.00	37,077.44	167,317.44	1.0000
1000	FCILTS	1700	Dir, Planning, Design & Construction		E 338	90,846.00		90,846.00	1,589.70	92,435.70	26,315.10	118,750.80	0.7000
1000	FCILTS	1700	Project Manager		E 590	85,000.00		85,000.00	1,488.00	86,488.00	24,621.88	111,109.88	1.0000
10101	FCILTS	1700	Emergency Preparedness Manager		E 1136	79,310.00		79,310.00		79,310.00	22,583.52	101,893.52	1.0000
						438,131.00	-	438,131.00	6,279.70	444,410.70	126,522.39	570,933.09	4.7000
<b>Human Resources</b>													
1000	AFHRS	1400	Senior Human Resources Partner		E 1258			47,250.00	827.25	48,077.25	13,686.89	61,764.14	0.7500
1000	AFHRS	1600	Senior Human Resources Partner		E 1258			15,750.00	275.75	16,025.75	4,562.30	20,588.05	0.2500
1000	AFHRS	1600	Director of Total Rewards		E 807	109,000.00		109,000.00	1,908.00	110,908.00	31,573.90	142,481.90	1.0000
1000	AFHRS	1600	Sr HR Generalist - Talent Team		E 1085	58,500.00		58,500.00	1,024.00	59,524.00	16,945.62	76,469.62	1.0000
1000	AFHRS	1600	Assoc VP of Human Services		E 522	112,000.00		112,000.00	1,960.00	113,960.00	32,442.76	146,402.76	0.7000
1000	AFHRS	1600	Dir, Human Resources Partners		E 851	115,000.00		115,000.00	2,013.00	117,013.00	33,311.90	150,324.90	1.0000
1000	AFHRS	1600	Compensation Analyst		E 1026	51,000.00		51,000.00	893.00	51,893.00	14,773.18	66,666.18	1.0000
10101	AFHRS	1600	Program Manager, Learning & Development		E 805	54,000.00		54,000.00		54,000.00	15,376.50	69,376.50	1.0000
1000	AFHRS	1600	HR Generalist		E 556	54,500.00		54,500.00	954.00	55,454.00	15,786.95	71,240.95	1.0000
1000	AFHRS	1600	Director for Engagement, Culture and Organizational Development		E 937	73,645.00		105,800.00		105,800.00	30,126.55	135,926.55	1.0000
1000	AFHRS	1600	Sr HR Partner		E 1025	64,852.00		67,500.00	1,181.00	68,681.00	19,552.49	88,233.49	1.0000
1000	AFHRS	1600	Sr Program Manager, Learning & Development		E 1153	57,000.00		57,000.00	998.00	57,998.00	16,511.19	74,509.19	1.0000
1000	AFHRS	1600	Sr HR Program Manager		E 850	73,000.00		73,000.00	1,278.00	74,278.00	21,145.87	95,423.87	1.0000
1000	AFHRS	1400	Sr Human Resources Partner - AA		E 870	51,885.00		51,885.00	908.25	52,793.25	15,029.47	67,822.72	0.7500
1000	AFHRS	1600	Sr Human Resources Partner - AA		E 870	17,295.00		17,295.00	302.75	17,597.75	5,009.82	22,607.57	0.2500
1000	AFHRS	1600	Senior Benefits Coordinator		E 550	62,400.00		62,400.00	1,092.00	63,492.00	18,075.25	81,567.25	1.0000
1000	AFHRS	1400	Senior Human Resources Partner		E 1271	49,500.00		49,500.00	866.25	50,366.25	14,338.54	64,704.79	0.7500
1000	AFHRS	1600	Senior Human Resources Partner		E 1271	16,500.00		16,500.00	288.75	16,788.75	4,779.51	21,568.26	0.2500
10101	AFHRS	1600	Employment Manager		E 300	60,500.00		60,500.00		60,500.00	17,227.38	77,727.38	1.0000
10101	AFHRS	1600	Sr Compensation Prog Manager		E 803	63,000.00		63,000.00		63,000.00	17,939.25	80,939.25	1.0000
						1,077,577.00	-	1,241,380.00	16,770.00	1,258,150.00	358,195.32	1,616,345.32	16.70
<b>Student Accounts &amp; Business Services</b>													
1000	AFSABS	1600	AR Collector & Recon Spec		E 1183	42,100.00		42,100.00	737.00	42,837.00	12,195.07	55,032.07	1.0000
1000	AFSABS	1500	Student Account Specialist		E 689	40,345.00		40,345.00	706.00	41,051.00	11,686.62	52,737.62	1.0000
1000	AFSABS	1600	Asst Bursar		E 1053	68,500.00		68,500.00	1,199.00	69,699.00	19,842.29	89,541.29	1.0000
1000	AFSABS	1600	Collections Advisor		E 990	45,773.00		45,773.00	801.00	46,574.00	13,258.94	59,832.94	1.0000
1000	AFSABS	1600	Executive Dir, Bursar		E 1277	140,000.00		140,000.00		140,000.00	39,865.00	179,865.00	1.0000
1000	AFSABS	1600	Senior Cashier Specialist		E 844	49,236.00		49,236.00	862.00	50,098.00	14,262.17	64,360.17	1.0000
10101	AFSABS	1600	Cashiering Specialist		E 809	48,410.00		48,410.00		48,410.00	13,784.75	62,194.75	1.0000
10101	AFSABS	1600	Collector & Reconciliation Specialist		E 1001	42,000.00		42,000.00		42,000.00	11,959.50	53,959.50	1.0000
						336,364.00	-	476,364.00	4,305.00	480,669.00	136,854.34	617,523.34	8.0000
<b>VP of Administration, Finance, and Facilities</b>													
1000	AFVAVP	1600	Assoc VP for Admin, Finance, & Facilities and Chief Financial Officer		E 491	171,907.00		171,907.00	3,008.00	174,915.00	49,795.77	224,710.77	1.0000
1000	AFVPOF	1600	Executive Asst to the VP & to Assoc VP - Admin Fin & Facilities		E 427	63,857.00		63,857.00	1,117.00	64,974.00	18,497.16	83,471.16	1.0000
1000	AFVPOF	1600	VP, Admin, Finance & Facilities/COO		E 003	185,400.00		185,400.00	3,244.80	188,644.80	53,704.44	242,349.24	0.8000
1000	AFVPOF	1700	VP, Admin, Finance & Facilities/COO		E 003	46,350.00		46,350.00	811.20	47,161.20	13,426.11	60,587.31	0.2000
						467,514.00	-	467,514.00	8,181.00	475,695.00	135,423.48	611,118.48	3.0000

Administrative Personnel - Academic Year 2021-2022

Fringe Rate: 29.6% & 28.1% (Effective 10/1/21)

FUND	ORG CODE	PROG CODE	TITLE	SPEC COND	POS NO	TOTAL SALARY FY2020-21	System Rnd adj	TOTAL SALARY FY2021-22	ATB INCREASE 1.75%	TOTAL SALARY FY2021-22	AVG BENEFITS FY2021-22	BASE TOTAL COMP FY2021-22	FTE
<b>Information Technology Services</b>													
1000	APSVIT	1400	Enterprise Applications Admin		E 1229	36,000.00		36,000.00	630.00	36,630.00	10,428.03	47,058.03	0.5000
1000	APSVIT	1600	Enterprise Applications Admin		E 1229	36,000.00		36,000.00	630.00	36,630.00	10,428.03	47,058.03	0.5000
1000	APSVIT	1400	Instructional Technology Specialist		E 935	54,590.00		54,590.00	955.00	55,545.00	15,812.86	71,357.86	1.0000
1000	APSVIT	1400	Applications Services Senior Business Analyst		E 858	82,400.00		82,400.00	1,442.00	83,842.00	23,868.60	107,710.60	1.0000
1000	APSVIT	1500	Jr Software Analyst		E 1180	62,000.00		62,000.00	1,085.00	63,085.00	17,959.39	81,044.39	1.0000
1000	APSVIT	1600	Application Services Business Analyst		E 1224	74,000.00		74,000.00	1,295.00	75,295.00	21,435.40	96,730.40	1.0000
1000	APSVIT	1600	Applications Services Business Analyst		E 1166	74,950.00		74,950.00	1,312.00	76,262.00	21,710.68	97,972.68	1.0000
1000	APSVIT	1600	Applications Services Business Analyst		E 913	74,000.00		74,000.00	1,295.00	75,295.00	21,435.40	96,730.40	1.0000
1000	APSVIT	1500	Senior Systems Analyst		E 721	80,064.00		80,064.00	1,401.00	81,465.00	23,191.91	104,656.91	1.0000
1000	APSVIT	1600	ITS Architect / Systems Engineer		E 624	99,134.00		88,500.00		88,500.00	25,200.38	113,700.38	1.0000
1000	APSVIT	1600	Instructional Technology Specialist		E 1074	53,711.00		53,711.00	940.00	54,651.00	15,558.34	70,209.34	1.0000
1000	APSVIT	1500	Data Warehouse Manager		E 474	80,346.00		80,346.00	1,406.00	81,752.00	23,273.61	105,025.61	1.0000
1000	APSVIT	1600	Jr Applications Developer		E 615	67,000.00		67,000.00	1,173.00	68,173.00	19,407.86	87,580.86	1.0000
1000	APSVIT	1400	Enterprise Applications Admin		E 1228	36,000.00		36,000.00	630.00	36,630.00	10,428.03	47,058.03	0.5000
1000	APSVIT	1600	Enterprise Applications Admin		E 1228	36,000.00		36,000.00	630.00	36,630.00	10,428.03	47,058.03	0.5000
1000	APSVIT	1400	Asst Dir, Database & Application Admin		E 1167	87,750.00		87,750.00	1,536.00	89,286.00	25,418.43	114,704.43	0.7500
1000	APSVIT	1500	Asst Dir, Database & Application Admin		E 1167	29,250.00		29,250.00	512.00	29,762.00	8,472.81	38,234.81	0.2500
1000	APSVIT	1600	Manager, IT Project Management		E 1137	108,000.00		108,000.00	1,890.00	109,890.00	31,284.09	141,174.09	1.0000
10121	APSVIT	1600	Senior Enterprise Architect		E 703	108,000.00		108,000.00		108,000.00	30,753.00	138,753.00	1.0000
10121	APSVIT	1600	Jr. Software Developer		E 1244	72,500.00		72,500.00		72,500.00	20,644.38	93,144.38	1.0000
1000	BSVCIT	1600	Sr. ITAM Specialist		E 1048	59,570.00		59,570.00	1,042.00	60,612.00	17,255.36	77,867.36	1.0000
1000	BSVCIT	1600	ITS Asset Manager		E 989	101,548.00		101,548.00	1,777.00	103,325.00	29,415.13	132,740.13	1.0000
1000	INFRIT	1600	ITS Network Telephone Engineer Manager, Data Center Information & Disaster Recovery		E 1028	67,620.00		67,620.00	1,183.00	68,803.00	19,587.22	88,390.22	1.0000
1000	INFRIT	1600	Manager, Data Center Information & Disaster Recovery		E 846	85,490.00		85,490.00	1,496.00	86,986.00	24,763.65	111,749.65	1.0000
1000	INFRIT	1600	Jr. Storage & Data Ctr Administrator		E 866	60,255.00		60,255.00	1,054.00	61,309.00	17,453.79	78,762.79	1.0000
1000	INFRIT	1600	Enterprise Systems Administrator		E 860	70,585.00		70,585.00	1,235.00	71,820.00	20,446.11	92,266.11	1.0000
1000	INFRIT	1400	Network Security Engineer		E 825	44,272.50		46,500.00	775.00	47,275.00	13,458.65	60,733.65	0.5000
1000	INFRIT	1600	Network Security Engineer		E 825	44,272.50		46,500.00	775.00	47,275.00	13,458.65	60,733.65	0.5000
1000	INFRIT	1600	Assoc Dir of ITS Infrastructure & Systems Administration		E 692	96,352.00		96,352.00	1,686.00	98,038.00	27,910.00	125,948.00	1.0000
1000	INFRIT	1600	Asse Network Arch Engineer		E 1081	90,000.00		90,000.00	1,575.00	91,575.00	26,070.08	117,645.08	1.0000
1000	INFRIT	1600	Linux Systems Technician		E 886	60,337.00		60,337.00	1,056.00	61,393.00	17,477.70	78,870.70	1.0000
1000	INFRIT	1600	ITS Service Network Administrator		E 956	67,223.00		67,223.00	1,176.00	68,399.00	19,472.20	87,871.20	1.0000
1000	INFRIT	1600	Red Hat Administrator		E 1206	73,000.00		73,000.00	1,278.00	74,278.00	21,145.87	95,423.87	1.0000
1000	INFRIT	1600	ITS Network Telephone Adminstrator		E 1089	61,594.00		61,594.00	1,078.00	62,672.00	17,841.81	80,513.81	1.0000
1000	INFRIT	1600	Red Hat Administrator		E 901	84,300.00		84,300.00	1,475.00	85,775.00	24,418.90	110,193.90	1.0000
1000	INFRIT	1600	ITS Service Network Administrator		E 847	66,039.00		66,039.00	1,156.00	67,195.00	19,129.45	86,324.45	1.0000
1000	INFRIT	1600	Storage & Data Center Admin		E 830	62,500.00		62,500.00	1,094.00	63,594.00	18,104.29	81,698.29	1.0000
1000	ITSEC	1600	Jr. Security Analyst		E 1168	54,000.00		54,000.00	945.00	54,945.00	15,642.05	70,587.05	1.0000
10121	ITSEC	1600	ITS Security Manager		E 742	100,062.00		100,062.00		100,062.00	28,492.66	128,554.66	1.0000
1000	LEADIT	1400	Director, Infrastructure Svcs & Chief Information Security Officer		E 520	145,371.00		145,371.00	2,544.00	147,915.00	42,109.25	190,024.25	1.0000
1000	LEADIT	1600	Dir, Networking & Infrastructure		E 840	140,000.00		140,000.00	2,450.00	142,450.00	40,553.45	183,003.45	1.0000
1000	LEADIT	1600	ITS Fiscal & Budget Manager		E 806	76,220.00		76,220.00	1,334.00	77,554.00	22,078.50	99,632.50	1.0000
1000	LEADIT	1600	Director, ITS Client Services		E 499	132,000.00		132,000.00	2,310.00	134,310.00	38,236.11	172,546.11	1.0000
1000	LEADIT	1400	Exec Director, ITS Application Services		E 298	73,073.00		73,073.00	1,279.00	74,352.00	21,166.93	95,518.93	0.5000
1000	LEADIT	1500	Exec Director, ITS Application Services		E 298	73,073.00		73,073.00	1,279.00	74,352.00	21,166.93	95,518.93	0.5000
1000	LEADIT	1600	CIO and AVP for ITS		E 616	171,650.00		171,650.00	3,004.00	174,654.00	49,721.46	224,375.46	1.0000
10121	LEADIT	1600	Asst Director		E 176	52,457.00		52,457.00		52,457.00	14,937.13	67,394.13	0.7500
1000	USSVIT	1600	Desktop Support Liaison		E 1253	58,000.00		58,000.00	1,015.00	59,015.00	16,800.72	75,815.72	1.0000

Administrative Personnel - Academic Year 2021-2022

Fringe Rate: 29.6% & 28.1% (Effective 10/1/21)

FUND	ORG CODE	PROG CODE	TITLE	SPEC COND	POS NO	TOTAL SALARY FY2020-21	System Rnd adj	TOTAL SALARY FY2021-22	ATB INCREASE 1.75%	TOTAL SALARY FY2021-22	AVG BENEFITS FY2021-22	BASE TOTAL COMP FY2021-22	FTE
<u>Information Technology Services cont.</u>													
1000	USSVIT	1400	Helpdesk Specialist		E 1130	25,250.00		25,250.00		25,250.00	7,189.94	32,439.94	0.5000
1000	USSVIT	1500	Helpdesk Specialist		E 1130	10,100.00		10,100.00		10,100.00	2,875.98	12,975.98	0.2000
1000	USSVIT	1600	Helpdesk Specialist		E 1130	15,150.00		15,150.00		15,150.00	4,313.96	19,463.96	0.3000
1000	USSVIT	1500	ITS Helpdesk Manager		E 1018	71,070.00		71,070.00	1,244.00	72,314.00	20,586.75	92,900.75	1.0000
1000	USSVIT	1500	Sr Desktop Systems Engineer		E 970	65,000.00		65,000.00	1,138.00	66,138.00	18,828.53	84,966.53	1.0000
1000	USSVIT	1400	Desktop Support Supervisor		E 1042	68,000.00		68,000.00	1,190.00	69,190.00	19,697.39	88,887.39	1.0000
1000	USSVIT	1500	Client Hardware Services Mgr		E 822	20,000.00		20,000.00	350.00	20,350.00	5,793.35	26,143.35	0.2500
1000	USSVIT	1600	Client Hardware Services Mgr		E 822	60,000.00		60,000.00	1,050.00	61,050.00	17,380.05	78,430.05	0.7500
1000	USSVIT	1600	Service Desk Specialist		E 1177	50,500.00		50,500.00		50,500.00	14,379.88	64,879.88	1.0000
1000	USSVIT	1500	Desktop Systems Engineer		E 1052	68,000.00		68,000.00	1,190.00	69,190.00	19,697.39	88,887.39	1.0000
1000	USSVIT	1600	Client Configuration Spec		E 1220	51,000.00		51,000.00	893.00	51,893.00	14,773.18	66,666.18	1.0000
1000	USSVIT	1400	Desktop Support Liaison		E 974	52,029.00		27,500.00		27,500.00	7,830.63	35,330.63	0.5000
1000	USSVIT	1600	Desktop Support Liaison		E 974	52,029.00		27,500.00		27,500.00	7,830.63	35,330.63	0.5000
1000	USSVIT	1400	Desktop Support Liaison		E 982	55,000.00		55,000.00	963.00	55,963.00	15,931.85	71,894.85	1.0000
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1000	USSVIT	1400	Learning Spaces Specialist		E 904	33,743.40		33,743.40	590.40	34,333.80	9,774.33	44,108.13	0.6000
1000	USSVIT	1500	Learning Spaces Specialist		E 904	22,495.60		22,495.60	393.60	22,889.20	6,516.22	29,405.42	0.4000
1000	USSVIT	1600	Technical Writer		E 916	61,000.00		61,000.00	1,068.00	62,068.00	17,669.86	79,737.86	1.0000
1000	USSVIT	1600	Desktop Systems Engineer Mgr		E 1215	85,000.00		85,000.00	1,488.00	86,488.00	24,621.88	111,109.88	1.0000
1000	USSVIT	1400	Asst Director of Learning Spaces		E 879	82,264.00		82,264.00	1,440.00	83,704.00	23,829.32	107,533.32	1.0000
1000	USSVIT	1600	Service Desk Specialist		E 920	50,500.00		50,500.00	884.00	51,384.00	14,628.28	66,012.28	1.0000
1000	USSVIT	1400	Learning Spaces Specialist		E 903	30,600.00		30,600.00	535.80	31,135.80	8,863.91	39,999.71	0.6000
1000	USSVIT	1500	Learning Spaces Specialist		E 903	20,400.00		20,400.00	357.20	20,757.20	5,909.27	26,666.47	0.4000
1000	USSVIT	1400	Lead Helpdesk Specialist		E 992	26,226.50		26,226.50	459.00	26,685.50	7,596.97	34,282.47	0.5000
1000	USSVIT	1500	Lead Helpdesk Specialist		E 992	10,490.60		10,490.60	183.60	10,674.20	3,038.79	13,712.99	0.2000
1000	USSVIT	1600	Lead Helpdesk Specialist		E 992	15,735.90		15,735.90	275.40	16,011.30	4,558.19	20,569.49	0.3000
1000	USSVIT	1400	Desktop Systems Engineer		E 993	60,000.00		60,000.00	1,050.00	61,050.00	17,380.05	78,430.05	1.0000
						4,784,143.00	-	4,728,906.00	72,576.00	4,801,482.00	1,366,949.89	6,168,431.89	60.7500
<hr/>													
<b>Total Administration, Finance, Facilities &amp; Information Tech E&amp;G</b>						<b>8,905,774.00</b>	<b>-</b>	<b>9,179,176.00</b>	<b>133,807.70</b>	<b>9,312,983.70</b>	<b>2,651,370.38</b>	<b>11,964,354.08</b>	<b>120.4500</b>
<hr/>													
<u>President's Office</u>													
<u>Athletics</u>													
1000	AFATHL	1500	Head Men's Basketball Coach		E 095	92,973.00		92,973.00	1,627.00	94,600.00	26,931.25	121,531.25	1.0000
1000	AFATHL	1500	Assistant Athletic Trainer		E 1222	49,414.00		49,414.00	865.00	50,279.00	14,313.71	64,592.71	1.0000
1000	AFATHL	1500	Athletics Business Manager		E 558	58,002.00		63,000.00	1,103.00	64,103.00	18,249.19	82,352.19	1.0000
1000	AFATHL	1100	Head Coach M&W Trok Fid & Crss		E 450	9,614.00		9,614.00	168.34	9,782.34	2,784.89	12,567.23	0.1748
1000	AFATHL	1500	Head Coach M&W Trok Fid & Crss		E 450	45,386.00		45,386.00	794.66	46,180.66	13,146.96	59,327.62	0.8252
1000	AFATHL	1100	Second Asst Volleyball Coach		E 154	3,128.93		3,128.93	54.76	3,183.69	906.35	4,090.04	0.0820
1000	AFATHL	1500	Head Women's Golf Coach		E 771	31,930.00		31,930.00	559.00	32,489.00	9,249.15	41,738.15	0.7500
1000	AFATHL	1100	Second Asst Men's Basketball Coach		E 167	4,268.70		4,268.70	74.77	4,343.47	1,236.52	5,579.99	0.1033
1000	AFATHL	1500	Head Women's Volleyball Coach		E 098	71,099.00		71,099.00	1,244.00	72,343.00	20,595.01	92,938.01	1.0000
1000	AFATHL	1100	Head M&W Tennis Coach		E 557	4,432.90		4,432.90	77.60	4,510.50	1,284.07	5,794.57	0.1000
1000	AFATHL	1500	Head M&W Tennis Coach		E 557	39,896.10		39,896.10	698.40	40,594.50	11,556.66	52,151.16	0.9000
1000	AFATHL	1500	Assoc Athletic Director/SWA for Student Services		E 871	64,854.00		63,000.00		63,000.00	17,939.25	80,939.25	1.0000
1000	AFATHL	1500	Head Women's Softball Coach		E 487	61,216.00		61,216.00	1,071.00	62,287.00	17,732.20	80,019.20	1.0000
1000	AFATHL	1500	Assoc Athletic Director for Marketing and Promotions/External Relations		E 569	71,651.00		71,651.00	1,254.00	72,905.00	20,754.99	93,659.99	1.0000
1000	AFATHL	1500	Head Men's Soccer Coach		E 163	51,154.09		51,154.09	894.97	52,049.06	14,817.61	66,866.67	0.9151
1000	AFATHL	1500	Dir Athletic Video Prod & Broadcast		E 461	49,282.00		49,282.00	862.00	50,144.00	14,275.27	64,419.27	1.0000
1000	AFATHL	1500	Head Women's Soccer Coach		E 094	60,000.00		60,000.00	1,050.00	61,050.00	17,380.05	78,430.05	1.0000
1000	AFATHL	1500	Assoc Athletic Director for Facility Operations, Game Operations		E 878	65,755.00		68,755.00	1,151.00	69,906.00	19,901.42	89,807.42	1.0000
1000	AFATHL	1500	Asst Athletic Director for Compliance/Internal Operations		E 356	56,135.00		56,136.02	916.70	57,052.72	16,242.33	73,295.05	0.9335

Administrative Personnel - Academic Year 2021-2022

Fringe Rate: 29.6% & 28.1% (Effective 10/1/21)

FUND	ORG CODE	PROG CODE	TITLE	SPEC COND	POS NO	TOTAL SALARY FY2020-21	System Rnd adj	TOTAL SALARY FY2021-22	ATB INCREASE 1.75%	TOTAL SALARY FY2021-22	AVG BENEFITS FY2021-22	BASE TOTAL COMP FY2021-22	FTE
<u>Athletics cont.</u>													
1000	AFATHL	1500	Dir of Marketing, Sponsor & Fan Engagement		E 1113	35,020.00		34,800.00		34,800.00	9,909.30	44,709.30	0.8700
1000	AFATHL	1100	First Asst. Women's Basketball Coach		E 808	4,150.00		4,150.00	72.60	4,222.60	1,202.11	5,424.71	0.1000
1000	AFATHL	1500	Head M&W Cross Country Coach		E 1066	43,178.00	2.00	40,589.20		40,589.20	11,557.77	52,146.97	0.8636
1000	AFATHL	1100	Head M&W Cross Country Coach		E 1066	6,822.00	(2.00)	6,410.80		6,410.80	1,825.48	8,236.28	0.1364
1000	AFATHL	1500	Strength & Conditioning Coach		E 1179	47,232.00		47,231.10		47,231.10	13,449.05	60,680.15	0.9261
1000	AFATHL	1500	Head Baseball Coach		E 160	63,860.00		63,860.00	1,118.00	64,978.00	18,498.29	83,476.29	1.0000
1000	AFATHL	1500	Director, Intercollegiate Athletics		E 091	140,000.00		140,000.00	2,450.00	142,450.00	40,553.45	183,003.45	1.0000
1000	AFATHL	1500	Dir of Communication		E 355	41,200.35		41,200.35	721.23	41,921.58	11,934.47	53,856.05	0.9095
10021	AFATHL	1500	Asst Athl Dir for Sports Performance/Head Athletic Trainer		E 459	62,082.00		62,082.00		62,082.00	17,677.85	79,759.85	1.0000
						1,333,736.07	-	1,336,660.19	18,828.03	1,355,488.22	385,904.65	1,741,392.87	21.5895
<u>Legal Office</u>													
1000	BRD010	1600	Exec Asst to the General Counsel and Asst Secretary to the Board of Trustees		E 039	43,775.00		43,775.00	766.00	44,541.00	12,680.18	57,221.18	0.5000
1000	LEGAL	1600	General Counsel & Secretary to the Board of Trustees		E 360	162,225.00		162,225.00	2,838.75	165,063.75	46,991.26	212,055.01	0.7500
1000	LEGAL	1600	Policy Administrator		E 715	62,075.00		62,075.00	1,086.00	63,161.00	17,981.02	81,142.02	1.0000
1000	LEGAL	1600	Exec Asst to the General Counsel and Asst Secretary to the Board of Trustees		E 039	43,775.00		43,775.00	766.00	44,541.00	12,680.18	57,221.18	0.5000
1000	PRS120	1600	Executive Director, Equal Opportunity & Title IX Coordinator		E 010	113,300.00		113,300.00	1,983.00	115,283.00	32,819.40	148,102.40	1.0000
						425,150.00	-	425,150.00	7,439.75	432,589.75	123,152.04	555,741.79	3.7500
<u>Office of Diversity</u>													
1000	DIVOFF	1600	VP for Diversity and Inclusion		E 482	165,000.00		165,000.00	2,888.00	167,888.00	47,795.28	215,683.28	1.0000
1000	DIVOFF	1600	Diversity Coordinator		E 671	54,603.00		54,603.00	956.00	55,559.00	15,816.84	71,375.84	1.0000
1000	HSI	1600	Interim Exec Dir. HIS Initiatives & Inclusion		E 999	73,000.00		73,000.00	1,278.00	74,278.00	21,145.87	95,423.87	1.0000
						292,603.00	-	292,603.00	5,122.00	297,725.00	84,757.99	382,482.99	3.0000
<u>President's Office</u>													
1000	PRS001	1600	Chief of Staff - Pres Office		E 1226	160,000.00		160,000.00	2,800.00	162,800.00	46,346.80	209,146.80	1.0000
1000	PRS001	1600	President		E 001	395,000.00		395,000.00	6,913.00	401,913.00	114,418.80	516,331.80	1.0000
1000	PRS001	1600	Dir of Government Affairs		E 1107	125,000.00		125,000.00	2,188.00	127,188.00	36,208.58	163,396.58	1.0000
1000	PRS001	1600	Special Advisor to the Pres for Leader Dev and Exec in Residence		E 1195	60,000.00		60,000.00	1,050.00	61,050.00	17,380.05	78,430.05	0.5000
1000	PRS001	1600	Exec Asst to the President		E 195	92,700.00		92,700.00	1,622.00	94,322.00	26,852.11	121,174.11	1.0000
10021	PRS001	1600	Office Manager		E 1060	56,000.00		56,000.00		56,000.00	15,946.00	71,946.00	1.0000
						888,700.00	-	888,700.00	14,573.00	903,273.00	257,152.34	1,160,425.34	5.5000
<b>Total President's Office E&amp;G</b>						<b>2,940,189.07</b>	<b>-</b>	<b>2,943,113.19</b>	<b>45,962.78</b>	<b>2,989,075.97</b>	<b>850,967.02</b>	<b>3,840,042.99</b>	<b>33.8395</b>
<u>Strategy Branch</u>													
1000	IACOM2	1600	Director of Communications/Editor in Chief		E 837	122,000.00		122,000.00	2,135.00	124,135.00	35,339.44	159,474.44	1.0000
1000	IACOM2	1600	Web Content Specialist		E 538	58,606.00		58,606.00	1,026.00	59,632.00	16,976.36	76,608.36	1.0000
1000	IACOM2	1600	Dir of Media Relations		E 598	86,520.00		86,520.00	1,514.00	88,034.00	25,062.00	113,096.00	1.0000
1000	IACOM2	1600	Employee Engagement & Commun Spec		E 439	69,010.00		69,010.00	1,208.00	70,218.00	19,990.05	90,208.05	1.0000
1000	IACOM2	1600	Social Media Strategist		E 699	65,000.00		65,000.00	1,138.00	66,138.00	18,828.53	84,966.53	1.0000
1000	IACOM2	1600	Social Media Coordinator		E 1146	64,000.00		45,500.00		45,500.00	12,956.13	58,456.13	1.0000
1000	IACOM2	1500	Manager, Web Communications		E 324	78,186.00		78,186.00	1,368.00	79,554.00	22,647.87	102,201.87	1.0000
1000	IACOM2	1600	Director of Digital Marketing and UX Strategy		E 778	110,000.00		110,000.00	1,925.00	111,925.00	31,863.43	143,788.43	1.0000
1000	IACOM2	1600	Special Events Coordinator		E 987	47,271.00		47,271.00	827.47	48,098.47	13,692.93	61,791.40	0.9004

Administrative Personnel - Academic Year 2021-2022

Fringe Rate: 29.6% & 28.1% (Effective 10/1/21)

FUND	ORG CODE	PROG CODE	TITLE	SPEC COND	POS NO	TOTAL SALARY FY2020-21	System Rnd adj	TOTAL SALARY FY2021-22	ATB INCREASE 1.75%	TOTAL SALARY FY2021-22	AVG BENEFITS FY2021-22	BASE TOTAL COMP FY2021-22	FTE
<u>Strategy Branch cont.</u>													
1000	IACOM2	1600	Staff Writer		E 918	70,500.00		70,500.00	1,234.00	71,734.00	20,421.63	92,155.63	1.0000
1000	IACOM2	1600	Manager of University Events & Protocol		E 814	10,376.80		10,376.80	181.59	10,558.39	3,005.82	13,564.21	0.1526
1000	IACOM2	1600	Asst Dir Photography & Video		E 1260	86,100.00		86,100.00	1,507.00	87,607.00	24,940.44	112,547.44	1.0000
1000	IACOM2	1600	Assoc VP of Strategic Communications		E 831	140,000.00		140,000.00	2,450.00	142,450.00	40,553.45	183,003.45	1.0000
1000	IACOM2	1600	Assoc Dir of Brand Strategy		E 1055	93,627.00		93,627.00	1,638.00	95,265.00	27,120.57	122,385.57	1.0000
1000	IACOM2	1600	Executive Assistant to the Vice President of Strategy and External Affairs		E 623	55,000.00		55,000.00	963.00	55,963.00	15,931.85	71,894.85	1.0000
1000	IACOM2	1600	Assc Dir Exec Comms		E 291	72,000.00		72,000.00	1,260.00	73,260.00	20,856.06	94,116.06	1.0000
1000	IACOM2	1600	Marketing Manager		E 1225	57,000.00		57,000.00	998.00	57,998.00	16,511.19	74,509.19	1.0000
1000	IACOM2	1600	Director of Operations		E 705	100,940.00		100,940.00	1,766.00	102,706.00	29,238.91	131,944.91	1.0000
1000	IACOM2	1600	AVP of Marketing & Brand		E 1124	140,000.00		140,000.00	2,450.00	142,450.00	40,553.45	183,003.45	1.0000
10131	IACOM2	1600	Vice President of Strategy and External Affairs		E 290	171,035.65		171,035.65		171,035.65	48,702.40	219,738.05	0.8887
10131	IACOM2	1600	Content Mgr & Managing Editor		E 572	79,239.00		79,239.00		79,239.00	22,563.31	101,802.31	1.0000
10131	IACOM2	1600	Communications Specialist		E 1154	57,000.00		57,000.00		57,000.00	16,230.75	73,230.75	1.0000
<b>Total Strategy Branch E&amp;G</b>						<b>1,833,411.45</b>	<b>-</b>	<b>1,814,911.45</b>	<b>25,589.06</b>	<b>1,840,500.51</b>	<b>523,986.57</b>	<b>2,364,487.08</b>	<b>20.94</b>
<u>University Advancement</u>													
<u>Alumni</u>													
1000	IAALUM	1600	Asst VP of Strategic Engagement		E 905	59,740.00		59,740.00	1,045.50	60,785.50	17,304.75	78,090.25	0.5000
1000	IAALUM	1600	Alumni Relations Coordinator		E 1096	37,489.92		29,400.00		29,400.00	8,371.65	37,771.65	0.4900
1000	IAALUM	1600	Director of Alumni Programs		E 312	65,952.00		65,952.00	1,154.16	67,106.16	19,104.15	86,210.31	0.9160
1000	IAALUM	1600	Digital Media Specialist		E 1021	22,660.00		22,660.00	397.00	23,057.00	6,563.99	29,620.99	0.5000
10081	IAALUM	1600	Administrative Asst		E 1236	47,040.00		47,040.00		47,040.00	13,394.64	60,434.64	0.9600
1000	IAALUM	1600	Engagement Coordinator & Advancement Writer		E 828	52,000.00		52,000.00	910.00	52,910.00	15,062.71	67,972.71	1.0000
<b>Corporate &amp; Foundation Relations</b>						<b>284,881.92</b>	<b>-</b>	<b>276,792.00</b>	<b>3,506.66</b>	<b>280,298.66</b>	<b>79,801.89</b>	<b>360,100.55</b>	<b>4.3660</b>
1000	IACFR	1600	Exec Dir of Corp & Foundation		E 1087	113,300.00		113,300.00	1,983.00	115,283.00	32,819.40	148,102.40	1.0000
1000	IACFR	1600	Assist Dir of Corp & Found Rel		E 1139	63,500.00		63,500.00	1,111.00	64,611.00	18,393.82	83,004.82	1.0000
<b>Development Office</b>						<b>176,800.00</b>	<b>-</b>	<b>176,800.00</b>	<b>3,094.00</b>	<b>179,894.00</b>	<b>51,213.22</b>	<b>231,107.22</b>	<b>2.0000</b>
1000	IADEV2	1600	Associate VP for University Advancement		E 875	77,339.95	(2.95)	77,337.00	1,353.40	78,690.40	22,402.02	101,092.42	0.5949
1000	IADEV2	1600	Development Assistant		E 1094	49,620.00		49,620.00	868.00	50,488.00	14,373.20	64,861.20	1.0000
1000	IADEV2	1600	Sr. Director, Major Gifts		E 644	106,427.00		106,427.00	1,862.00	108,289.00	30,828.31	139,117.31	1.0000
1000	IADEV2	1600	Dir of Prospect Management & Analytics		E 296	64,000.00		64,000.00	1,120.00	65,120.00	18,538.72	83,658.72	1.0000
1000	IADEV2	1600	Director of Development		E 857	75,000.00		75,000.00	1,313.00	76,313.00	21,725.20	98,038.20	1.0000
1000	IADEV2	1600	Leadership Annual Giving Office		E 1219	54,750.00		54,750.00	958.00	55,708.00	15,859.26	71,567.26	1.0000
1000	IADEV2	1600	Dir of Development		E 668	77,250.00		75,000.00		75,000.00	21,356.25	96,356.25	1.0000
1000	IADEV2	1600	Senior Director of Development		E 629	91,546.00		91,546.00	1,602.00	93,148.00	26,517.88	119,665.88	1.0000
<b>Advancement Services</b>						<b>595,932.95</b>	<b>(2.95)</b>	<b>593,680.00</b>	<b>9,076.40</b>	<b>602,756.40</b>	<b>171,600.84</b>	<b>774,357.24</b>	<b>7.5949</b>
1000	ADVSVC	1600	Data Services Manager		E 1212	57,680.00		57,680.00	1,009.00	58,689.00	16,707.91	75,396.91	1.0000
1000	ADVSVC	1600	Data Administrator		E 810	58,237.00		58,237.00	1,019.00	59,256.00	16,869.33	76,125.33	1.0000
1000	ADVSVC	1600	Chief Financial & Operating Officer		E 336	43,438.59		42,093.80	736.72	42,830.52	12,193.23	55,023.75	0.2996
1000	ADVSVC	1600	Gift Administrator		E 894	6,715.60		6,715.60	117.49	6,833.09	1,945.28	8,778.37	0.1304
<b>Yearly Unrestricted Fundraising</b>						<b>166,071.19</b>	<b>-</b>	<b>164,726.40</b>	<b>2,882.21</b>	<b>167,608.61</b>	<b>47,715.75</b>	<b>215,324.36</b>	<b>2.4300</b>
1000	IAAFND	1600	Asst VP of Strategic Engagement		E 905	59,740.00		59,740.00	1,045.50	60,785.50	17,304.75	78,090.25	0.5000
1000	IAAFND	1600	Annual Giving Manager		E 513	47,000.00		47,000.00	823.00	47,823.00	13,614.51	61,437.51	1.0000
1000	IAAFND	1600	Sr. Director of Adv Comm & Giv		E 707	63,750.00		63,750.00	1,116.05	64,866.05	18,466.42	83,332.47	0.8500
<b>Yearly Unrestricted Fundraising</b>						<b>170,490.00</b>	<b>-</b>	<b>170,490.00</b>	<b>2,984.55</b>	<b>173,474.55</b>	<b>49,385.68</b>	<b>222,860.23</b>	<b>2.3500</b>

**Administrative Personnel - Academic Year 2021-2022**

Fringe Rate: 29.6% & 28.1% (Effective 10/1/21)

FUND	ORG CODE	PROG CODE	TITLE	SPEC COND	POS NO	TOTAL SALARY FY2020-21	System Rnd adj	TOTAL SALARY FY2021-22	ATB INCREASE 1.75%	TOTAL SALARY FY2021-22	AVG BENEFITS FY2021-22	BASE TOTAL COMP FY2021-22	FTE
<u>External Relations</u>													
1000	EXTRNL	1600	Director of Donor Relations & Advancement Special Events		E 524	88,364.00		88,364.00	1,546.00	89,910.00	25,596.08	115,506.08	1.0000
						88,364.00	-	88,364.00	1,546.00	89,910.00	25,596.08	115,506.08	1.0000
<u>VP for University Advancement</u>													
1000	IAVPOF	1600	VP of University Advancement		E 004	175,100.00		175,100.00	3,064.25	178,164.25	50,720.78	228,885.03	0.8500
						175,100.00	-	175,100.00	3,064.25	178,164.25	50,720.78	228,885.03	0.8500
<u>Total University Advancement E&amp;G</u>						1,657,640.06	(2.95)	1,645,952.40	26,154.07	1,672,106.47	476,034.24	2,148,140.71	20.5909
<b>TOTAL EDUCATIONAL &amp; GENERAL (E&amp;G) FUND</b>						38,199,828.23	(1.54)	38,732,264.48	551,926.77	39,284,191.25	11,184,103.92	50,468,295.17	556.1254



Administrative Personnel - Academic Year 2021-2022

Fringe Rate: 29.6% & 28.1% (Effective 10/1/21)

FUND	ORG CODE	PROG CODE	TITLE	SPEC COND	POS NO	TOTAL SALARY FY2020-21	System Rnd adj	TOTAL SALARY FY2021-22	ATB INCREASE 1.75%	TOTAL SALARY FY2021-22	AVG BENEFITS FY2021-22	BASE TOTAL COMP FY2021-22	FTE
<b>BUSINESS ENTERPRISES</b>													
<u>Student Affairs Fees Programs</u>													
<u>Center for the Multicultural Engagement &amp; Inclusion</u>													
200110	SACT	1500	Assistant Director of the Center for Multicultural Engagement & Inclusion		E 304	51,855.00		51,855.00	907.00	52,762.00	15,020.58	67,782.58	1.0000
200110	SACT	1500	Assistant Dean/Director		E 108	74,000.00		85,000.00	1,488.00	86,488.00	24,621.88	111,109.88	1.0000
200110	SACT	1500	Asst Director of the Center for Multicultural Engagement & Inclusion		E 566	49,980.00		49,980.00		49,980.00	14,231.81	64,211.81	1.0000
200110	SACT	1500	Associate Director, Center for Multicultural Engagement-Equity and Racial Justice Programs		E 945	3,205.65		3,205.65		3,205.65	912.81	4,118.46	0.0497
200110	SACT	1500	Int. Brother to Brother Coord		E 1249	37,500.00		37,500.00		37,500.00	10,678.13	48,178.13	0.7500
						216,540.65	-	227,540.65	2,395.00	229,935.65	65,465.21	295,400.86	3.7997
<u>Student Travel</u>													
200130	STRAVL	1500	Prog Manager for Student Engagement, Travel		E 543	58,000.00		58,000.00	1,015.00	59,015.00	16,800.72	75,815.72	1.0000
						58,000.00	-	58,000.00	1,015.00	59,015.00	16,800.72	75,815.72	1.0000
<u>Student Engagement &amp; Wellness</u>													
201010	SLIFE2	1500	Assoc Dean for Equity & Student Engagement		E 511	23,903.70		23,903.70	418.42	24,322.12	6,924.15	31,246.27	0.2193
201010	SLIFE2	1500	Special Projects Manager & Office Manager / Asst to the AVP		E 794	46,826.00		46,826.00	819.46	47,645.46	13,563.97	61,209.43	0.9005
201010	SLIFE2	1500	Coordinator, Student Conflict Resol Srvs		E 531	53,560.00		60,000.00	937.00	60,937.00	17,348.30	78,285.30	1.0000
201010	SLIFE2	1500	Assoc VP for Student Engagement & Wellness / Dean of Students		E 159	62,045.50		62,045.50	1,086.01	63,131.51	17,972.63	81,104.14	0.4279
201010	SLIFE2	1500	Dir of Student Care Center		E 1061	6,480.00		6,480.00	113.40	6,593.40	1,877.05	8,470.45	0.0900
201010	SLIFE2	1500	Assoc Dir for Student Conduct		E 342	5,565.60		5,565.60	97.40	5,663.00	1,612.17	7,275.17	0.0773
201010	SLIFE2	1500	CESA Project Manager		E 1240	61,500.00		61,500.00	1,076.00	62,576.00	17,814.48	80,390.48	1.0000
201010	SLIFE2	1500	Assoc Dean for Student Engagement & Wellness		E 352	19,245.60		19,245.60		19,245.60	5,480.18	24,725.78	0.2000
201010	SLIFE2	1500	Asstant Director of Equity & Student Leadership		E 910	60,016.00		60,016.00		60,016.00	17,089.55	77,105.55	1.0000
						339,142.40	-	345,582.40	4,547.69	350,130.09	99,682.48	449,812.57	4.9150
<u>Gender Institute for Teaching and Advocacy</u>													
201020	IWSS	1500	Retention and Success Advisor		E 941	46,226.00		46,226.00	809.00	47,035.00	13,390.18	60,425.18	1.0000
						46,226.00	-	46,226.00	809.00	47,035.00	13,390.18	60,425.18	1.0000
<u>C2 Hub</u>													
201070	SACR	1500	Exec Dir of Ind Partnership/ Empl Engagmnt		E 181	85,997.80		85,997.80	1,504.96	87,502.76	24,910.77	112,413.53	0.8113
201070	SACR	1500	Director, Career Srvs		E 229	79,047.00		79,047.00	1,383.00	80,430.00	22,897.26	103,327.26	1.0000
201070	SACR	1500	Administrative Assistant		E 1242	42,500.00		42,500.00	744.00	43,244.00	12,310.94	55,554.94	1.0000
201070	SACR	1500	Asst Dir of Industry Partnerships		E 824	24,000.00		24,000.00	420.00	24,420.00	6,952.02	31,372.02	0.3750
201070	SACR	1500	Analyst		E 420	58,000.00		58,000.00	1,015.00	59,015.00	16,800.72	75,815.72	1.0000
						247,044.80	-	289,544.80	5,066.96	294,611.76	83,871.71	378,483.47	4.1863
<u>LGBTQ Student Resource Center</u>													
201600	LGBT	1500	Director, LGBTQ Student Resource Center		E 186	56,184.86		63,360.00		63,360.00	18,041.76	81,401.76	0.8800
201600	LGBT	1500	Asst Director, LGLBT Student Resource Center		E 958	49,955.00		49,955.00		49,955.00	14,224.69	64,179.69	1.0000
						106,139.86	-	113,315.00	-	113,315.00	32,266.45	145,581.45	1.8800

Administrative Personnel - Academic Year 2021-2022

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FUND	ORG CODE	PROG CODE	TITLE	SPEC COND	POS NO	TOTAL SALARY FY2020-21	System Rnd adj	TOTAL SALARY FY2021-22	ATB INCREASE 1.75%	TOTAL SALARY FY2021-22	AVG BENEFITS FY2021-22	BASE TOTAL COMP FY2021-22	FTE
<b>Student Media</b>													
201620	SPUBL	1500	Production Manager - Student Media		E 650	49,282.00		49,282.00	862.00	50,144.00	14,275.27	64,419.27	1.0000
201620	SPUBL	1500	Office Manager		E 1181	40,000.00		40,000.00	700.00	40,700.00	11,586.70	52,286.70	1.0000
201620	SPUBL	1500	Assoc Director, Met Media		E 275	49,872.00		73,000.00	1,278.00	74,278.00	21,145.87	95,423.87	1.0000
						139,154.00	-	162,282.00	2,840.00	165,122.00	47,007.84	212,129.84	3.0000
<b>Total Student Affairs Fee Programs</b>						<b>1,152,247.71</b>	<b>-</b>	<b>1,242,490.85</b>	<b>16,673.65</b>	<b>1,259,164.50</b>	<b>358,484.59</b>	<b>1,617,649.09</b>	<b>19.7810</b>
<b>Campus Recreation</b>													
200730	SRECR	1500	Fitness and Wellness Coord		E 1261			47,000.00		47,000.00	13,383.25	60,383.25	1.0000
200730	SRECR	1500	Assoc Director for Outdoor Pursuits & Leadership		E 107	66,127.00		70,000.00	1,157.00	71,157.00	20,257.62	91,414.62	1.0000
200730	SRECR	1500	Asst Director of Recreation & Leadership		E 682	49,730.00		66,000.00	870.00	66,870.00	19,037.97	85,907.97	1.0000
200730	SRECR	1500	Facility Operations & Marketing Spec		E 681	43,260.00		50,000.00	757.00	50,757.00	14,450.22	65,207.22	1.0000
200730	SRECR	1500	Director, Campus Recreation		E 105	80,340.00		80,340.00	1,406.00	81,746.00	23,271.90	105,017.90	1.0000
<b>Total Campus Recreation</b>						<b>239,457.00</b>	<b>-</b>	<b>313,340.00</b>	<b>4,190.00</b>	<b>317,530.00</b>	<b>90,400.96</b>	<b>407,930.96</b>	<b>5.0000</b>
<b>Health Center</b>													
202510	SHEAL	1500	Office Manager		E 1243	55,000.00		55,000.00	963.00	55,963.00	15,931.85	71,894.85	1.0000
202510	SHEAL	1500	Administrative Asst		E01233	48,000.00		48,000.00	840.00	48,840.00	13,904.04	62,744.04	1.0000
202510	SHEAL	1500	IT System Analyst		E 1054	80,064.00		80,064.00	1,401.00	81,465.00	23,191.91	104,656.91	1.0000
202510	SHEAL	1500	Accounting Supervisor Health Center		E 1267			65,370.00	1,144.00	66,514.00	18,935.57	85,449.57	1.0000
202510	SHEAL	1500	Asst Dir and CFO		E1284			101,727.00		101,727.00	28,966.77	130,693.77	1.0000
202510	SHEAL	1500	Accounting Specialist		E 1268			52,500.00	919.00	53,419.00	15,207.61	68,626.61	1.0000
202510	SHEAL	1500	Asst Dir for Educational Svcs		E 408	76,000.00		82,000.00	1,330.00	83,330.00	23,723.23	107,053.23	1.0000
202510	SHEAL	1500	Executive Director, Student Health Center		E 129	145,000.00		145,000.00	2,538.00	147,538.00	42,001.93	189,539.93	1.0000
202510	SHEAL	1500	Student Insurance Supervisor		E 457	65,588.00		65,588.00	1,148.00	66,736.00	18,998.77	85,734.77	1.0000
202510	SHEAL	1500	Administrative Assistant to the Health Center		E 1237	46,350.00		46,350.00	811.00	47,161.00	13,426.05	60,587.05	1.0000
202510	SHEAL	1500	Assoc Dir - Health Center		E1282			111,792.00		111,792.00	31,832.77	143,624.77	1.0000
202510	SHEAL	1500	Health Info & Referral Liaison		E1283			66,792.00		66,792.00	19,019.02	85,811.02	1.0000
202510	SHEAL	1500	Medical Assistant		E 1245	45,000.00		45,000.00		45,000.00	12,813.75	57,813.75	1.0000
						561,002.00	-	965,183.00	11,094.00	976,277.00	277,953.27	1,254,230.27	13.0000
<b>Counseling Center</b>													
202525	SCOUN	1500	Admin Asst		E 1150	46,985.00		46,985.00	822.00	47,807.00	13,609.96	61,416.96	1.0000
202525	SCOUN	1500	Executive Director, Counseling Ctr		E 123	97,048.00		97,048.00	1,698.00	98,746.00	28,111.55	126,857.55	1.0000
202525	SCOUN	1500	Staff Psychologist		E 968	72,100.00		72,100.00	1,262.00	73,362.00	20,885.10	94,247.10	1.0000
202525	SCOUN	1500	Staff Psychologist		E 634	64,500.00		64,500.00		64,500.00	18,366.38	82,866.38	1.0000
202525	SCOUN	1500	Assoc Director		E 782	75,300.00		75,300.00	1,318.00	76,618.00	21,812.03	98,430.03	1.0000
202525	SCOUN	1500	Staff Psychologist & Assoc Dir OT		E 126	79,500.00		79,500.00	1,391.00	80,891.00	23,028.50	103,919.50	1.0000
202525	SCOUN	1500	Staff Psychologist		E 128	72,000.00		72,000.00	1,260.00	73,260.00	20,856.06	94,116.06	1.0000
202525	SCOUN	1500	Staff Psychologist		E 125	72,100.00		72,100.00	1,262.00	73,362.00	20,885.10	94,247.10	1.0000
202525	SCOUN	1500	Staff Psychologist		E 783	62,000.00		62,000.00	1,085.00	63,085.00	17,959.39	81,044.39	1.0000
202525	SCOUN	1500	Staff Psychologist		E 127	64,890.00		64,890.00	1,136.00	66,026.00	18,796.64	84,822.64	1.0000
						706,423.00	-	706,423.00	11,234.00	717,657.00	204,310.71	921,967.71	10.0000
<b>Total Health Center</b>						<b>1,267,425.00</b>	<b>-</b>	<b>1,671,606.00</b>	<b>22,328.00</b>	<b>1,693,934.00</b>	<b>482,263.98</b>	<b>2,176,197.98</b>	<b>23.0000</b>

Administrative Personnel - Academic Year 2021-2022

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FUND	ORG CODE	PROG CODE	TITLE	SPEC COND	POS NO	TOTAL SALARY FY2020-21	System Rnd adj	TOTAL SALARY FY2021-22	ATB INCREASE 1.75%	TOTAL SALARY FY2021-22	AVG BENEFITS FY2021-22	BASE TOTAL COMP FY2021-22	FTE
<u>College of Health and Applied Sciences - Misc.</u>													
<u>Nursing Programs</u>													
205598	NUR	1400	Clinical Placement Manager		E 476	60,000.00		68,600.00	1,201.00	69,801.00	19,871.33	89,672.33	1.0000
205598	NUR	1400	Office Coordinator, Dept of Nursing		E 899	57,217.00		60,000.00	1,050.00	61,050.00	17,380.05	78,430.05	1.0000
205598	NUR	1400	Nursing Simulation Technician		E 859	44,000.00		50,000.00		50,000.00	14,237.50	64,237.50	1.0000
205598	NUR	1400	Nursing Program Operations Manager		E 407	63,860.00		76,900.00	1,346.00	78,246.00	22,275.50	100,521.50	1.0000
205598	NUR	1400	Nursing Program Specialist		E 449	57,217.00		57,217.00		57,217.00	16,292.54	73,509.54	1.0000
						282,294.00	-	312,717.00	3,597.00	316,314.00	90,056.92	406,370.92	5.0000
<u>Total College of Health and Applied Sciences - Misc.</u>						282,294.00	-	312,717.00	3,597.00	316,314.00	90,056.92	406,370.92	5.0000
<u>ECCP</u>													
204050	AAEP92	1400	Assoc VP, Innovative& Lifelong Learning		E 038	139,050.00		139,050.00	2,433.00	141,483.00	40,278.16	181,761.16	1.0000
204050	AAEP92	1400	Assoc Director, Extended Campus		E 686	71,896.00		71,896.00	1,258.00	73,154.00	20,825.88	93,979.88	1.0000
204050	AAEP92	1100	Program Marketing & Enrol Mgt		E 1129	66,950.00		66,950.00	1,172.00	68,122.00	19,393.34	87,515.34	1.0000
204050	AAEP92	1400	Director Innovative & Lifelong Learning		E 1120	100,000.00		100,000.00	1,750.00	101,750.00	28,966.75	130,716.75	1.0000
204050	AAEP92	1400	Office Manager - Innovative Lifelong Learning		E 1155	23,987.50		23,987.50		23,987.50	6,830.45	30,817.95	0.5000
			Subtotal ECCP			401,883.50	-	401,883.50	6,613.00	408,496.50	116,294.58	524,791.08	4.5000
<u>Outreach &amp; Other Programs</u>													
204061	AAEP92	1400	Office Manager - Innovative Lifelong Learning		E 1155	4,797.50		4,797.50		4,797.50	1,366.09	6,163.59	0.1000
204061	NONC	1400	Office Manager - Innovative Lifelong Learning		E 1155	4,797.50		4,797.50		4,797.50	1,366.09	6,163.59	0.1000
						9,595.00	-	9,595.00	-	9,595.00	2,732.18	12,327.18	0.2000
<u>Correspondence</u>													
204064	AAEP92	1400	Office Manager - Innovative Lifelong Learning		E 1155	9,595.00		9,595.00		9,595.00	2,732.18	12,327.18	0.2000
						9,595.00	-	9,595.00	-	9,595.00	2,732.18	12,327.18	0.2000
<u>Colorado Center for Medical Laboratory Science (CCMLS)</u>													
204070	AAEP92	1100	Director, CCMLS		E 675	100,351.00		100,351.00	1,756.00	102,107.00	29,068.38	131,175.38	1.0000
204070	AAEP92	1100	Lab Coordinator - Colorado Ctr for Medical Lab Science		E 909	25,930.00		25,930.00		25,930.00	7,383.57	33,313.57	0.5000
204070	AAEP92	1400	Office Manager - Innovative Lifelong Learning		E 1155	4,797.50		4,797.50		4,797.50	1,366.09	6,163.59	0.1000
						131,078.50	-	131,078.50	1,756.00	132,834.50	37,818.04	170,652.54	1.6000
<u>Concurrent/Ascent Enroll</u>													
204071	AAEP92	1400	Concurrent Enrollment Manager		E 1067	65,714.00		65,714.00	1,150.00	66,864.00	19,035.22	85,899.22	1.0000
204071	AAEP92	1400	Concurrent Enrollment Specialist		E 1117	50,000.00		50,000.00	875.00	50,875.00	14,483.38	65,358.38	1.0000
						115,714.00	-	115,714.00	2,025.00	117,739.00	33,518.60	151,257.60	2.0000
<u>Total Innovative and Lifelong Learning</u>						667,866.00	-	667,866.00	10,394.00	678,260.00	193,095.58	871,355.58	8.5000

Administrative Personnel - Academic Year 2021-2022

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<u>School of Education</u>													
<u>Alternative Licensure Program</u>													
205595	ALP	1100	ALP Coordinator		E 706	35,102.40		35,102.40	614.40	35,716.80	10,168.06	45,884.86	0.6000
205595	ALP	1400	Director of Alternative Licensure Program		E 483	56,073.75		56,073.75	981.00	57,054.75	16,242.66	73,297.41	0.7500
205595	ALP	1100	Director, Teacher in Residence Program		E 343	43,764.00		43,764.00		43,764.00	12,461.80	56,225.80	0.5000
205596	ALP	1100	ALP Coordinator		E 706	2,925.20		2,925.20	51.20	2,976.40	847.33	3,823.73	0.0500
205596	ALP	1400	Director of Alternative Licensure Program		E 483	18,691.25		18,691.25	327.00	19,018.25	5,414.22	24,432.47	0.2500
205597	ALP	1100	ALP Coordinator		E 706	20,476.40		20,476.40	358.40	20,834.80	5,931.36	26,766.16	0.3500
						177,033.00	-	177,033.00	2,332.00	179,365.00	51,065.43	230,430.43	2.5000
<u>Total of School of Education</u>						177,033.00	-	177,033.00	2,332.00	179,365.00	51,065.43	230,430.43	2.5000
<u>Indirect Cost Recoveries</u>													
<u>Academic Affairs</u>													
206020	IAART	1600	Communications Manager		E 912	60,000.00		60,000.00	1,050.00	61,050.00	17,380.05	78,430.05	1.0000
						60,000.00	-	60,000.00	1,050.00	61,050.00	17,380.05	78,430.05	1.0000
<u>Administration, Finance, &amp; Facilities</u>													
206020	AFACSR	1600	Bank Reconciliation Accountant		E 996	56,650.00		58,000.00	847.00	58,847.00	16,753.51	75,600.51	1.0000
206020	AFACSR	1600	Asst Director		E 1092	97,000.00		97,000.00	1,698.00	98,698.00	28,097.89	126,795.89	1.0000
206020	AFACSR	1600	Payroll Accountant		E 672	45,320.00		45,320.00	793.00	46,113.00	13,127.70	59,240.70	1.0000
206020	AFACSR	1600	Manager of Payroll		E 481	40,170.00		40,170.00	703.00	40,873.00	11,635.95	52,508.95	0.5000
206020	AFACSR	1600	Deputy CFO & Controller		E 470	140,000.00		150,460.00	2,450.00	152,910.00	43,531.94	196,441.94	1.0000
206020	AFACSR	1600	Fund Accountant		E 1250	51,000.00		51,000.00		51,000.00	14,522.25	65,522.25	1.0000
206020	AFACSR	1600	Administrative Asst		E 1184	46,350.00		46,350.00	811.00	47,161.00	13,426.05	60,587.05	1.0000
206020	AFACSR	1600	Restricted Fund Accountant		E 1024	58,459.00		58,459.00	1,023.00	59,482.00	16,933.67	76,415.67	1.0000
206020	AFACSR	1600	Financial Reporting Accountant		E 673	69,250.00		69,250.00		69,250.00	19,718.94	88,968.94	1.0000
206020	AFBUD	1600	Budget Analyst		E 1047	56,371.00		56,371.00	986.00	57,357.00	16,328.70	73,685.70	0.8000
206020	AFBUD	1600	Assistant Budget Director		E 635	87,000.00		87,000.00	1,523.00	88,523.00	25,201.21	113,724.21	1.0000
206020	AFBUD	1600	Budget Analyst		E 405	61,000.00		61,000.00	1,068.00	62,068.00	17,669.86	79,737.86	1.0000
206020	AFHRS	1600	Assoc Director Talent Strategy		E 694	99,169.00		99,169.00	1,735.00	100,904.00	28,725.91	129,629.91	1.0000
206020	AFHRS	1600	Asst to the AVP of HR		E 1068	52,150.00		52,150.00	913.00	53,063.00	15,106.27	68,169.27	1.0000
206020	AFHRS	1600	Assoc VP of Human Services		E 522	48,000.00		48,000.00	840.00	48,840.00	13,904.04	62,744.04	0.3000
206020	AFSABS	1600	Sr Asst Bursar		E 888	67,500.00		67,500.00	1,181.00	68,681.00	19,552.49	88,233.49	1.0000
206020	AFSABS	1500	Third Party Billing Coordinator		E 1020	47,624.00		42,000.00	735.00	42,735.00	12,166.04	54,901.04	1.0000
206020	AFVPOF	1600	Chief of Staff to the VP of Administration		E 873	130,000.00		130,000.00	2,275.00	132,275.00	37,656.78	169,931.78	1.0000
206020	APSVIT	1600	Applications Services, Business Analyst		E 655	74,950.00		74,950.00	1,312.00	76,262.00	21,710.68	97,972.68	1.0000
206020	APSVIT	1400	Manager, ITS Business Analysis		E 1019	38,283.20		38,283.20	670.00	38,953.20	11,089.41	50,042.61	0.4000
206020	APSVIT	1500	Manager, ITS Business Analysis		E 1019	57,424.80		57,424.80	1,005.00	58,429.80	16,634.12	75,063.92	0.6000
206020	APSVIT	1500	Database Administrator		E 761	83,626.00		83,626.00		83,626.00	23,812.50	107,438.50	1.0000
206020	EDW	1600	Senior Business Intelligence Developer		E 1176	59,000.00		59,000.00	1,033.00	60,033.00	17,090.52	77,123.52	1.0000
206020	FCILTS	1700	Dir, Planning, Design & Construction		E 338	38,934.00		38,934.00	681.30	39,615.30	11,277.91	50,893.21	0.3000
206020	FCILTS	1700	Environ & Emergency Prep Mngr		E 656	92,067.00		92,067.00	1,611.00	93,678.00	26,668.77	120,346.77	1.0000
206020	FCILTS	1700	Space Planner		E 1165	68,686.50		72,949.80	1,202.25	74,152.05	21,110.29	95,262.34	0.9474
206020	ITSEC	1600	Jr. Security Analyst		E 1214	52,500.00		66,000.00	919.00	66,919.00	19,051.74	85,970.74	1.0000
206020	USSVIT	1400	Learning Spaces Specialist		E 862	32,985.00		32,985.00	577.20	33,562.20	9,554.67	43,116.87	0.6000
206020	USSVIT	1500	Learning Spaces Specialist		E 862	21,990.00		21,990.00	384.80	22,374.80	6,369.78	28,744.58	0.4000
206020	USSVIT	1400	Learning Spaces Specialist		E 955	21,012.00		21,012.00		21,012.00	5,983.17	26,995.17	0.4000
206020	USSVIT	1500	Learning Spaces Specialist		E 955	31,518.00		31,518.00		31,518.00	8,974.75	40,492.75	0.6000
						1,874,989.50	-	1,949,938.80	28,976.55	1,978,915.35	563,387.51	2,542,302.86	25.8474
<u>Legal Office</u>													
206020	BRD010	1600	General Counsel & Secretary to the Board of Trustees		E 360	54,075.00		54,075.00	946.25	55,021.25	15,663.75	70,685.00	0.2500
206020	LEGAL	1600	Deputy General Counsel		E 995	143,561.00		153,000.00	2,678.00	155,678.00	44,319.27	199,997.27	1.0000
206020	PRS120	1600	Equity Specialist		E 393	54,975.00		54,975.00	962.00	55,937.00	15,924.45	71,861.45	1.0000
						252,611.00	-	262,050.00	4,586.25	266,636.25	75,907.47	342,543.72	2.2500

**Administrative Personnel - Academic Year 2021-2022**

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<u>Office of Diversity</u>													
206020	DIVOFF	1600	Admin Asst to the Assoc to the Pres for Diversity		E 526	60,324.00		60,324.00	1,056.00	61,380.00	17,474.00	78,854.00	1.0000
						60,324.00	-	60,324.00	1,056.00	61,380.00	17,474.00	78,854.00	1.0000
<u>Strategy Branch</u>													
206020	IACOM2	1600	Vice President of Strategy and External Affairs		E 290	21,420.35		21,420.35		21,420.35	6,099.45	27,519.80	0.1113
						21,420.35	-	21,420.35	-	21,420.35	6,099.45	27,519.80	0.1113
<u>University Advancement</u>													
206020	ADVSVC	1600	Gift Administrator		E 894	44,784.40		44,784.40	783.51	45,567.91	12,972.53	58,540.44	0.8696
206020	IADEV2	1600	Associate VP for University Advancement		E 875	52,660.05	2.95	52,663.00	921.60	53,584.60	15,254.76	68,839.36	0.4051
						97,444.45	2.95	97,447.40	1,705.11	99,152.51	28,227.29	127,379.80	1.2747
<u>Total Indirect Cost Recoveries</u>						2,366,789.30	2.95	2,451,180.55	37,373.91	2,488,554.46	708,475.77	3,197,030.23	31.4834
<u>Administration, Finance, &amp; Facilities - Misc.</u>													
<u>Institutional Facility Fund</u>													
206021	FCILTS	1700	Space Planner		E 1165	3,813.50		4,050.20	66.75	4,116.95	1,172.05	5,289.00	0.0526
206021	FCILTS	1700	Administrative Asst		E 1173	39,000.00		39,000.00		39,000.00	11,105.25	50,105.25	1.0000
						42,813.50	-	43,050.20	66.75	43,116.95	12,277.30	55,394.25	1.0526
<u>Student Accounts and Business Services</u>													
206040	AFSABS	1500	Bursar's Office Specialist		E 733	50,539.00		50,539.00	884.00	51,423.00	14,639.39	66,062.39	1.0000
						50,539.00	-	50,539.00	884.00	51,423.00	14,639.39	66,062.39	1.0000
<u>Facilities</u>													
267553	FCILTS	1700	Building Manager		E 1013	72,000.00		72,000.00	1,260.00	73,260.00	20,856.06	94,116.06	1.0000
						72,000.00	-	72,000.00	1,260.00	73,260.00	20,856.06	94,116.06	1.0000
<u>Total Administration, Finance, &amp; Facilities- Misc.</u>						165,352.50	-	165,589.20	2,210.75	167,799.95	47,772.75	215,572.70	3.0526
<u>Masters Programs</u>													
<u>Masters Admin</u>													
206505	AAVMAS	1400	AVP for the Office of Graduate Studies		E 978	141,432.00		142,000.00	2,485.00	144,485.00	41,132.79	185,617.79	1.0000
206505	AAVMAS	1400	Director of Recruitment, Admissions, & Student Support Initiatives		E 1072	65,539.00		65,539.00	1,147.00	66,686.00	18,984.54	85,670.54	1.0000
206505	AAVMAS	1400	Program Marketing Manager		E 1152	30,750.00		30,750.00	538.00	31,288.00	8,907.24	40,195.24	0.5000
206505	AAVMAS	1400	Fiscal Analysis Manager		E 1255	75,705.00		75,705.00	1,325.00	77,030.00	21,929.32	98,959.32	1.0000
						313,426.00	-	313,994.00	5,495.00	319,489.00	90,953.89	410,442.89	3.5000
<u>Masters of Accountancy</u>													
206511	ACCM	1500	Career Specialist, COB Liaison		E 1257	15,300.00		15,300.00	267.90	15,567.90	4,431.95	19,999.85	0.3000
206511	ACCM	1100	Asst Dir CBUS Grad Prog		E 1269	32,500.00		32,500.00	569.00	33,069.00	9,414.26	42,483.26	0.5000
206511	ACCM	1400	Business Graduate Student Outreach & Admissions Spec		E 631	27,250.00		27,250.00		27,250.00	7,759.44	35,009.44	0.5000
206511	ACCM	1500	Graduate Student Service Specialist		E 998	25,492.50		25,492.50		25,492.50	7,258.99	32,751.49	0.5000
						68,042.50	-	100,542.50	836.90	101,379.40	28,864.64	130,244.04	1.8000
<u>Business Admin - Masters Programs</u>													
206512	BUSMBA	1100	Asst Dir CBUS Grad Prog		E 1269			32,500.00	569.00	33,069.00	9,414.26	42,483.26	0.5000
206512	BUSMBA	1400	Business Graduate Student Outreach & Admissions Spec		E 631	27,250.00		27,250.00		27,250.00	7,759.44	35,009.44	0.5000
206512	BUSMBA	1500	Graduate Student Service Specialist		E 998	25,492.50		25,492.50		25,492.50	7,258.99	32,751.49	0.5000
						52,742.50	-	85,242.50	569.00	85,811.50	24,432.69	110,244.19	1.5000

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<u>Masters of Arts in Education</u>													
206541	EDUCM	1400	Dean's Asst & Operations Coordinator		E 895	2,748.80		2,748.80	48.10	2,796.90	796.24	3,593.14	0.0500
206541	EDUCM	1400	Data Assessment Specialist		E 936	3,347.50		3,000.00		3,000.00	854.25	3,854.25	0.0500
206541	EDUCM	1400	Coordinator of Clinical Experiences & Partnerships		E 881	2,660.00		2,660.00	47.25	2,707.25	770.71	3,477.96	0.0500
206541	EDUCM	1400	Academic Advisor - LAS Teacher Educ		E 854	8,023.19		8,023.19	140.38	8,163.57	2,324.05	10,487.62	0.1731
206541	EDUCM	1400	Senior Academic Advisor		E 587	10,002.00		10,002.00	175.00	10,177.00	2,897.25	13,074.25	0.2000
206541	EDUCM	1400	Asst to Associate Dean		E 906	2,413.85		2,413.85	42.25	2,456.10	699.21	3,155.31	0.0500
206541	EDUCM	1400	Admissions & Registration Coordinator		E 818	2,085.75		2,085.75	36.50	2,122.25	604.18	2,726.43	0.0500
206541	EDUCM	1400	Coord of Early Clinical Experiences & Partnerships		E 652	1,883.99		1,883.99		1,883.99	536.47	2,420.46	0.0364
206541	EDUCM	1400	Program Specialist		E 653	58,105.00		58,105.00		58,105.00	16,545.40	74,650.40	1.0000
206541	EDUCM	1400	Graduate Program Asst		E 1160	27,500.00		27,500.00		27,500.00	7,830.63	35,330.63	0.5000
206541	EDUCM	1400	Office of Clinical Experiences & Partnerships Administrator Asst		E 1170	2,115.00		2,115.00		2,115.00	602.25	2,717.25	0.0500
						120,885.08	-	120,537.58	489.48	121,027.06	34,460.64	155,487.70	2.2095
<u>Masters of Social Work</u>													
206571	SWKM	1500	Graduate Advising Services Coord		E 877	53,097.00		53,097.00	929.00	54,026.00	15,380.42	69,406.42	1.0000
206571	SWKM	1500	Assoc Director of Office Social Work Student Services		E 770	69,901.00		69,901.00	1,223.00	71,124.00	20,247.97	91,371.97	1.0000
206571	SWKM	1400	Asst Dir Field Education		E 1110	68,495.00		68,495.00	1,199.00	69,694.00	19,840.87	89,534.87	1.0000
206571	SWKM	1100	Online & Hybrid Course Dev Ana		E 1208	61,750.00		61,750.00	1,081.00	62,831.00	17,887.07	80,718.07	1.0000
206571	SWKM	1400	Undergraduate Advising Services Coord		E 1006	10,999.78		10,999.78	192.50	11,192.28	3,186.28	14,378.56	0.2200
206571	SWKM	1400	Welcome Desk Coordinator		E 1004	36,476.05		36,476.05	638.35	37,114.40	10,565.93	47,680.33	0.8500
206571	SWKM	1100	Student Services Specialist		E 1217	23,360.40		23,360.40	408.78	23,769.18	6,766.74	30,535.92	0.5400
206571	SWKM	1400	Admin & Financial Services Coordinator		E 785	26,548.50		26,548.50	464.50	27,013.00	7,690.21	34,703.21	0.5000
206571	SWKM	1400	Field Education Coordinator		E 1086	53,045.00		53,045.00	928.00	53,973.00	15,365.33	69,338.33	1.0000
206571	SWKM	1100	Administrative & Financial Services Coordinator		E 1108	28,615.00		28,615.00	500.91	29,115.91	8,288.88	37,404.79	0.5900
206571	SWKM	1500	Director of Office of Social Work Student Services, Administraion & Finance		E 723	44,263.51		44,263.51	774.54	45,038.05	12,821.68	57,859.73	0.5349
206571	SWKM	1400	Field Coord - Data & Resource Management		E 940	52,394.00		52,394.00	917.00	53,311.00	15,176.87	68,487.87	1.0000
206571	SWKM	1500	Marketing & Admissions Counselor		E 492	49,477.00		49,477.00	866.00	50,343.00	14,331.92	64,674.92	1.0000
206571	SWKM	1400	Dir of Graduate and Undergraduate Field Educ		E 649	58,689.40		58,689.40	1,027.18	59,716.58	17,000.45	76,717.03	0.7700
206571	SWKM	1100	Grants Asst		E 942	15,591.07		15,591.07		15,591.07	4,439.56	20,030.63	0.3870
						652,702.71	-	652,702.71	11,149.76	663,852.47	188,990.18	852,842.65	11.3919
<u>Graduate Revenue Sharing</u>													
204015	GRS	1400	Health Institute Director of Development and Partnerships		E 1041	23,244.00		23,244.00	406.80	23,650.80	6,733.04	30,383.84	0.2000
						23,244.00	-	23,244.00	406.80	23,650.80	6,733.04	30,383.84	0.2000
<u>Health Administration</u>													
206591	HEADM	1400	MHA Program Asst		E 1009	53,586.00		53,586.00	938.00	54,524.00	15,522.19	70,046.19	1.0000
206591	HEADM	1400	Dir Master of Health Admin		E 1171	90,000.00		90,000.00	1,575.00	91,575.00	26,070.08	117,645.08	1.0000
206591	HEADM	1500	Student Services Asst		E 1135	50,000.00		50,000.00	875.00	50,875.00	14,483.38	65,358.38	1.0000
						193,586.00	-	193,586.00	3,388.00	196,974.00	56,075.65	253,049.65	3.0000
<u>Masters of Behavioral Health</u>													
206593	BHAM	1400	Academic Advisor and Recruitment Specialist		E 795	44,290.00		2,508.48	43.90	2,552.38	726.63	3,279.01	0.0536
206593	BHAM	1400	Academic Coordinator		E 1075	7,800.00		7,800.00	136.50	7,936.50	2,259.41	10,195.91	0.1500
						52,090.00	-	10,308.48	180.40	10,488.88	2,986.04	13,474.92	0.2036
<u>Masters of Nutrition</u>													
206595	NUTM	1400	Marketing and Admissions Coord		E 1265			49,250.00		49,250.00	14,023.94	63,273.94	1.0000
206595	NUTM	1400	Manager of Student Services		E 1247	57,500.00		57,500.00	1,006.00	58,506.00	16,655.81	75,161.81	1.0000
206595	NUTM	1400	Advising and Retention Coord		E 1264			50,000.00		50,000.00	14,237.50	64,237.50	1.0000
						57,500.00	-	156,750.00	1,006.00	157,756.00	44,917.25	202,673.25	3.0000
<u>Speech, Language, Pathology Masters</u>													
206596	SLMP	1100	Director of Clinical Education		E 1259			72,000.00		72,000.00	20,502.00	92,502.00	1.0000
						-	-	72,000.00	-	72,000.00	20,502.00	92,502.00	1.0000
<b>Total Masters Programs</b>						<b>1,534,218.79</b>	<b>-</b>	<b>1,728,907.77</b>	<b>23,521.34</b>	<b>1,752,429.11</b>	<b>498,916.02</b>	<b>2,251,345.13</b>	<b>27.8050</b>

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<u>Academic Affairs - Misc.</u>													
<u>College of Letters, Arts, &amp; Sciences</u>													
267030	ARTLAB	1400	Art 3D Studio Manager		E 588	26,500.00		26,500.00	464.00	26,964.00	7,676.26	34,640.26	0.5000
267030	ARTLAB	1400	Photo Lab Manager		E 751	27,875.00		27,875.00		27,875.00	7,937.41	35,812.41	0.5000
						54,375.00	-	54,375.00	464.00	54,839.00	15,613.67	70,452.67	1.0000
<u>Total Academic Affairs - Misc.</u>						54,375.00	-	54,375.00	464.00	54,839.00	15,613.67	70,452.67	1.0000
<u>Student Affairs - Misc.</u>													
<u>Enrollment Management</u>													
260140	SREG	1500	Customer Service Manager		E 801	8,702.46		8,702.46	152.05	8,854.51	2,520.75	11,375.26	0.2290
260140	SREG	1500	Records Specialist		E 922	39,403.00		52,000.00		52,000.00	14,807.00	66,807.00	1.0000
260140	SREG	1500	Transfer Evaluator		E 1161	4,804.26	0.24	4,581.60		4,581.60	1,304.61	5,886.21	0.0996
260140	SREG	1500	Coordinator of International Student Support		E 980	7,216.74	(1.65)	7,215.09		7,215.09	2,054.50	9,269.59	0.1296
						60,126.46	(1.41)	72,499.15	152.05	72,651.20	20,686.86	93,338.06	1.4582
<u>Undergraduate Studies</u>													
260180	SORN	1500	Assoc Director, Orientation , Transition & Retention		E 340	22,337.71		22,337.71	390.92	22,728.63	6,470.51	29,199.14	0.3370
260180	SORN	1500	CLAS Liaison		E 1099	42,498.75		12,579.00	220.19	12,799.19	3,643.75	16,442.94	0.2396
						64,836.46	-	34,916.71	611.11	35,527.82	10,114.26	45,642.08	0.5766
<u>Total Student Affairs - Misc.</u>						124,962.92	(1.41)	107,415.86	763.16	108,179.02	30,801.12	138,980.14	2.0348
<u>President's Office</u>													
<u>Athletics</u>													
261100	AFATHL	1500	Asst Athletic Trainer		E 710	48,925.00		48,000.00		48,000.00	13,668.00	61,668.00	1.0000
261100	AFATHL	1500	Second Asst Volleyball Coach		E 154	25,498.07		25,498.07	446.24	25,944.31	7,385.97	33,330.28	0.6680
261100	AFATHL	1500	Second Asst Men's Basketball Coach		E 167	26,731.30		26,731.30	468.23	27,199.53	7,743.31	34,942.84	0.6467
261100	AFATHL	1500	Head Women's Basketball Coach		E 097	102,287.00		102,287.00	1,790.00	104,077.00	29,629.22	133,706.22	1.0000
261100	AFATHL	1500	Interim First Asst Men's Basketball Coach		E 096	51,500.00		51,500.00	901.00	52,401.00	14,917.81	67,318.81	1.0000
261100	AFATHL	1500	Head Men's Soccer Coach		E 163	4,745.91		4,745.91	83.03	4,828.94	1,374.73	6,203.67	0.0849
261100	AFATHL	1500	Asst Athletic Director for Compliance/Internal Operations		E 356	56,135.00		3,998.98	65.30	4,064.28	1,157.05	5,221.33	0.0665
261100	AFATHL	1500	Marketing Service Specialist		E 1113	6,180.00		5,200.00		5,200.00	1,480.70	6,680.70	0.1300
261100	AFATHL	1500	Asst Athletic Trainer		E 093	49,414.00		49,414.00	865.00	50,279.00	14,313.71	64,592.71	1.0000
261100	AFATHL	1500	Interim Asst. Women's Basketball Coach		E 162	30,303.00		30,303.00	530.00	30,833.00	8,777.71	39,610.71	0.7500
261100	AFATHL	1500	First Asst. Women's Basketball Coach		E 808	37,350.00		37,350.00	653.40	38,003.40	10,819.02	48,822.42	0.9000
261100	AFATHL	1500	Strength & Conditioning Coach		E 1179	47,232.00		3,768.90		3,768.90	1,073.20	4,842.10	0.0739
261100	AFATHL	1500	First Asst Volleyball Coach		E 294	41,368.00		41,368.00	724.00	42,092.00	11,982.98	54,074.98	1.0000
261100	AFATHL	1500	Dir of Communication		E 355	4,099.65		4,099.65	71.77	4,171.42	1,187.54	5,358.96	0.0905
						531,768.93	-	434,264.81	6,597.97	440,862.78	125,510.95	566,373.73	8.4106
<u>Commencement</u>													
266100	PRS078	1500	Special Events Coordinator		E 987	5,229.00		5,229.00	91.53	5,320.53	1,514.68	6,835.21	0.0996
266100	PRS078	1500	Manager of University Events & Protocol		E 814	57,623.20		57,623.20	1,008.41	58,631.61	16,691.57	75,323.18	0.8474
						62,852.20	-	62,852.20	1,099.94	63,952.14	18,206.25	82,158.39	0.9470
<u>Total President's Office</u>						594,621.13	-	497,117.01	7,697.91	504,814.92	143,717.20	648,532.12	9.3576
<b>TOTAL BUSINESS ENTERPRISES</b>						8,626,642.35	1.54	9,389,638.24	131,545.72	9,521,183.96	2,710,663.99	12,231,847.95	138.5144

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<b>SPONSORED PROGRAMS</b>													
<b>Equity Assistance Center</b>													
420079	EAC	1300	Equity Specialist Coordinator		E 663	73,000.00		73,000.00	1,278.00	74,278.00	21,145.87	95,423.87	1.0000
420079	EAC	1300	Equity Asst Specialist		E 1133	56,650.00		56,650.00	991.00	57,641.00	16,409.56	74,050.56	1.0000
420079	EAC	1300	Assoc Dean, School of Educ		E 908	8,767.88		9,381.60	164.18	9,545.78	2,717.55	12,263.33	0.0750
420079	EAC	1300	Equity Specialist Coordinator		E 1093	75,190.00		75,190.00	1,316.00	76,506.00	21,780.15	98,286.15	1.0000
420079	EAC	1300	Dir of Equity Assistant		E 661	96,400.00		96,400.00	1,687.00	98,087.00	27,923.95	126,010.95	1.0000
420079	EAC	1300	Equity Specialist Coordinator		E 1033	39,011.00		39,011.00	683.00	39,694.00	11,300.30	50,994.30	0.5000
420079	EAC	1300	Executive Director, Equity Assistance Ctr		E 660	102,485.00		102,485.00	1,793.00	104,278.00	29,686.44	133,964.44	1.0000
420079	EAC	1300	Equity Specialist Coordinator		E 1035	75,190.00		75,190.00	1,316.00	76,506.00	21,780.15	98,286.15	1.0000
420079	EAC	1300	Equity Specialist Coordinator		E 665	72,100.00		72,100.00	1,262.00	73,362.00	20,885.10	94,247.10	1.0000
420079	EAC	1300	Equity Asst Specialist		E 659	66,062.00		66,062.00		66,062.00	18,811.16	84,873.16	1.0000
420079	EAC	1300	Equity Specialist Coordinator		E 1032	79,568.00		79,568.00		79,568.00	22,656.99	102,224.99	1.0000
420079	EAC	1300	Equity Specialist Coordinator		E 1034	28,541.00		28,541.00		28,541.00	8,127.05	36,668.05	0.5000
						772,964.88	-	773,578.60	10,490.18	784,068.78	223,224.27	1,007,293.05	10.0750
<b>POHA-Denver</b>													
420091	NUT	1100	Advising Specialist		E 1186	50,000.00		50,000.00		50,000.00	14,237.50	64,237.50	1.0000
420091	NUT	1100	Program Manager		E 1185	60,000.00		60,000.00	1,050.00	61,050.00	17,380.05	78,430.05	1.0000
						110,000.00	-	110,000.00	1,050.00	111,050.00	31,617.55	142,667.55	2.0000
<b>High School Upward Bound</b>													
420128	STRIO	1500	Advisor & Admin Coord inator		E 622	46,350.00		42,000.00		42,000.00	11,959.50	53,959.50	1.0000
420128	STRIO	1500	Asst Director, High School Upward Bound		E 179	58,195.00		58,195.00	1,018.00	59,213.00	16,857.08	76,070.08	1.0000
420128	STRIO	1500	Director, High School Upward Bound		E 100	52,537.00		52,537.00		52,537.00	14,959.91	67,496.91	1.0000
420128	STRIO	1500	Director, Center for Urban Education		E 438	18,389.35		18,389.35		18,389.35	5,236.37	23,625.72	0.2130
420128	STRIO	1500	Program Coordinator		E 523	13,596.00		13,596.00		13,596.00	3,871.46	17,467.46	0.3000
420128	STRIO	1500	Advisor & Education Coordinator		E 965	55,000.00		55,000.00		55,000.00	15,661.25	70,661.25	1.0000
420128	STRIO	1500	Administrative Asst		E 983	39,403.00		39,403.00		39,403.00	11,220.00	50,623.00	1.0000
						283,470.35	-	279,120.35	1,018.00	280,138.35	79,765.57	359,903.92	5.5130
<b>Student Support Service</b>													
420228	STRIO	1500	Assistant Dean/Director of TRIO Student Support Services		E 014	59,500.00		59,500.00	1,041.60	60,541.60	17,235.31	77,776.91	0.7000
420228	STRIO	1500	Interim Administrative Asst		E 478	47,000.00		47,000.00	823.00	47,823.00	13,614.51	61,437.51	1.0000
420228	STRIO	1500	Assistant Director		E 580	51,631.00		57,660.00	1,009.05	58,669.05	16,702.23	75,371.28	0.9610
420228	STRIO	1500	Advisor, TRIO Scholar		E 194	45,011.00		45,011.00		45,011.00	12,816.88	57,827.88	1.0000
420228	STRIO	1500	Student Development Spec		E 016	45,366.00		45,366.00		45,366.00	12,917.96	58,283.96	1.0000
						248,508.00	-	254,537.00	2,873.65	257,410.65	73,286.89	330,697.54	4.6610
<b>Veterans Upward Bound</b>													
420324	STRIO	1500	Director, Veterans Upward Bound		E 102	55,549.00		55,549.00		55,549.00	15,817.58	71,366.58	1.0000
420324	STRIO	1500	Assoc Director, Veterans Upward Bound		E 103	58,047.00		58,047.00		58,047.00	16,528.89	74,575.89	1.0000
420324	STRIO	1500	Assoc Director Mesa County		E 379	58,047.00		58,047.00		58,047.00	16,528.89	74,575.89	1.0000
						171,643.00	-	171,643.00	-	171,643.00	48,875.36	220,518.36	3.0000
<b>CAMP</b>													
420952	CAMP	1100	Asst. Director of Academic Achieve		E 321	49,395.00		49,395.00	864.00	50,259.00	14,308.01	64,567.01	1.0000
420952	CAMP	1100	Recruit & Outreach Coord		E 568	45,320.00		45,320.00	793.00	46,113.00	13,127.70	59,240.70	1.0000
420952	CAMP	1100	Director, CAMP		E 612	68,495.00		68,495.00	1,199.00	69,694.00	19,840.87	89,534.87	1.0000
420952	CAMP	1100	Asst Director		E 915	57,257.00		57,257.00		57,257.00	16,303.93	73,560.93	1.0000
420952	CAMP	1100	CAMP Recruitment Asst		E 509	52,537.00		52,537.00		52,537.00	14,959.91	67,496.91	1.0000
420952	CAMP	1100	Budget & Recruitment Manager		E 562	51,378.00		51,378.00		51,378.00	14,629.88	66,007.88	0.7500
						324,382.00	-	324,382.00	2,856.00	327,238.00	93,170.30	420,408.30	5.7500



Administrative Personnel - Academic Year 2021-2022

Fringe Rate: 29.6% & 28.1% (Effective 10/1/21)

FUND	ORG CODE	PROG CODE	TITLE	SPEC COND	POS NO	TOTAL SALARY FY2020-21	System Rnd adj	TOTAL SALARY FY2021-22	ATB INCREASE 1.75%	TOTAL SALARY FY2021-22	AVG BENEFITS FY2021-22	BASE TOTAL COMP FY2021-22	FTE
<u>DHHS-MIECHV 10/1/14-9/30/15</u>													
420598	SOAN	1100	PAT Asst & Liaison to Spanish Speaking Families		E 765	28,707.84		28,707.84	502.00	29,209.84	8,315.62	37,525.46	0.6230
420598	SOAN	1100	HIPPY/PAT Coord		E 544	3,547.25		4,823.84	85.00	4,908.84	1,397.47	6,306.31	0.1120
420598	SOAN	1100	PAT Parent Educ Specialist		E 756	25,473.02		25,473.02	446.00	25,919.02	7,378.77	33,297.79	0.6910
420598	SOAN	1100	Early Literacy and PAT Parent Educator		E 757	14,776.00		14,776.00		14,776.00	4,207.46	18,983.46	0.3750
						72,504.11	-	73,780.70	1,033.00	74,813.70	21,299.32	96,113.02	1.8010
<u>Center for Advancement STEM Educ</u>													
420818	MSE	1100	Student Success Professional		E 1077	41,200.00		41,200.00		41,200.00	11,731.70	52,931.70	0.7500
						41,200.00	-	41,200.00	-	41,200.00	11,731.70	52,931.70	0.7500
<u>TPS Colorado Prog</u>													
42193A	PS001	1100	Project Coordinator		E 485	21,893.50		21,893.50		21,893.50	6,234.18	28,127.68	0.3750
42193A	PS001	1100	Project Coordinator		E 505	29,191.00		29,191.00		29,191.00	8,312.13	37,503.13	0.5000
						51,084.50	-	51,084.50	-	51,084.50	14,546.31	65,630.81	0.8750
<u>TPS Regional</u>													
421976	PS001	1100	Project Coordinator		E 914	38,941.50		38,941.50	682.00	39,623.50	11,280.23	50,903.73	0.7500
421976	PS001	1100	Exec Director Teaching with Primary Sources		E 412	54,912.75		54,912.75	961.00	55,873.75	15,906.44	71,780.19	0.3750
421976	PS001	1100	Assoc Director, Teaching with Primary Sources		E 504	52,820.50		52,820.50	924.00	53,744.50	15,300.28	69,044.78	0.7500
421976	PS001	1100	Grant Coordinator		E 647	37,949.25		37,949.25	664.00	38,613.25	10,992.63	49,605.88	0.7500
421976	PS001	1100	Project Coordinator		E 505	14,595.50		14,595.50		14,595.50	4,156.07	18,751.57	0.2500
						199,219.50	-	199,219.50	3,231.00	202,450.50	57,635.65	260,086.15	2.8750
<u>HRSA Health Careers</u>													
422067	PS001	1300	Lead Health Career Navigator - Health Instit		E 1121	57,331.00		57,331.00	1,003.00	58,334.00	16,606.84	74,940.84	1.0000
422067	PS001	1300	Health Institute Director of Development and Partnerships		E 1041	58,110.00		58,110.00	1,017.00	59,127.00	16,832.60	75,959.60	0.5000
422067	PS001	1300	Health Career Navigator - Health Instit		E 1122	50,000.00		50,000.00		50,000.00	14,237.50	64,237.50	1.0000
422067	PS001	1300	Health Career Navigator - Health Instit		E 1123	50,000.00		50,000.00		50,000.00	14,237.50	64,237.50	1.0000
422067	PS001	1300	Academic Advisor - CPS		E 1126	46,887.00		46,887.00		46,887.00	13,351.08	60,238.08	1.0000
						262,328.00	-	262,328.00	2,020.00	264,348.00	75,265.52	339,613.52	4.5000
<u>HRSA</u>													
422077	SWK	1300	Admin/Finl Services Spec		E 1108	5,335.00		19,885.00	348.09	20,233.09	5,760.07	25,993.16	0.4100
422077	SWK	1300	Grants Asst		E 942	18,652.88		18,652.88		18,652.88	5,311.40	23,964.28	0.4630
422077	SWK	1300	Dept of Social Work Grant Proj Mgr		E 1084	25,685.63		25,685.63		25,685.63	7,313.99	32,999.62	0.4750
422077	SWK	1300	Dept of Social Work HRSA Grant Coord		E 1128	51,813.00		51,813.00		51,813.00	14,753.75	66,566.75	1.0000
422097	SWKM	1300	Student Services Specialist		E 1217	14,924.70		19,899.60	348.22	20,247.82	5,764.26	26,012.08	0.4600
422097	SWK	1300	Dept of Social Work Grant Proj Mgr		E 1084	20,278.12		20,278.12		20,278.12	5,774.19	26,052.31	0.3750
						136,689.33	-	156,214.23	696.31	156,910.54	44,677.66	201,588.20	3.1830
<u>TPS-Teacher Network</u>													
422132	PS001	1100	Project Coordinator		E 914	12,980.50		12,980.50	227.00	13,207.50	3,759.99	16,967.49	0.2500
422132	PS001	1100	Exec Director Teaching with Primary Sources		E 412	18,304.25		18,304.25	320.00	18,624.25	5,302.05	23,926.30	0.1250
422132	PS001	1100	Assoc Director, Teaching with Primary Sources		E 504	17,835.50		17,835.50	312.00	18,147.50	5,166.33	23,313.83	0.2500
422132	PS001	1100	Grant Coordinator		E 647	12,649.75		12,649.75	221.00	12,870.75	3,664.12	16,534.87	0.2500
422132	PS001	1100	Project Coordinator		E 485	21,893.50		21,893.50		21,893.50	6,234.18	28,127.68	0.3750

**Administrative Personnel - Academic Year 2021-2022**

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FUND	ORG CODE	PROG CODE	TITLE	SPEC COND	POS NO	TOTAL SALARY FY2020-21	System Rnd adj	TOTAL SALARY FY2021-22	ATB INCREASE 1.75%	TOTAL SALARY FY2021-22	AVG BENEFITS FY2021-22	BASE TOTAL COMP FY2021-22	FTE
<u>TPS-Teacher Network cont.</u>													
422132	PS001	1100	Project Coordinator		E 505	14,595.50		14,595.50		14,595.50	4,156.07	-	0.2500
						98,259.00	-	98,259.00	1,080.00	99,339.00	28,282.74	127,621.74	1.5000
<u>CHAMP</u>													
422194	ETS	1100	Senior Project Manager		E 838	63,951.00		63,951.00		63,951.00	18,210.04	82,161.04	1.0000
422194	ETS	1100	CHAMP Grant-Research Specialist		E 839	31,292.00		31,292.00		31,292.00	8,910.40	40,202.40	0.5700
422194	ETS	1100	CAVEA Technician		E 845	19,702.00		19,702.00		19,702.00	5,610.15	25,312.15	0.5000
422194	ETS	1100	Program Assoc		E 853	39,403.00		39,403.00		39,403.00	11,220.00	50,623.00	1.0000
422194	ETS	1100	MET Lab Technician		E 892	51,859.00		51,859.00		51,859.00	14,766.85	66,625.85	1.0000
						206,207.00	-	206,207.00	-	206,207.00	58,717.44	264,924.44	4.0700
<u>CDHS Stipend</u>													
460327	SWK	1100	Project Director CCWSC		E 738	67,000.00		67,000.00	1,173.00	68,173.00	19,407.86	87,580.86	1.0000
460327	SWK	1100	CCWSC Admin/Fin Serv Sped		E 1230	55,000.00		55,000.00	963.00	55,963.00	15,931.85	71,894.85	1.0000
460327	SWK	1100	Dept of Social Work Grant Proj Mgr		E 1084	8,111.25		8,111.25		8,111.25	2,309.68	10,420.93	0.1500
460327	SWK	1100	Training & Curriculum Coordinator		E 430	29,053.00		29,053.00		29,053.00	8,272.84	37,325.84	0.5000
460327	SWK	1100	Grants Asst		E 942	6,043.05		6,043.05		6,043.05	1,720.76	7,763.81	0.1500
						165,207.30	-	165,207.30	2,136.00	167,343.30	47,642.99	214,986.29	2.8000
<u>Adult Basic Education</u>													
461027	SOAN	1100	FLP Instructor, Parent Facility		E 911	46,080.00		46,080.00	806.00	46,886.00	13,347.77	60,233.77	1.0000
461027	SOAN	1100	Adult Education Program Manager & Instructional Lead		E 740	63,215.00		63,215.00	1,106.00	64,321.00	18,311.26	82,632.26	1.0000
461027	SOAN	1100	Early Childhood Literacy Coordinator		E 508	43,500.00		43,500.00	761.00	44,261.00	12,600.47	56,861.47	1.0000
461027	SOAN	1100	Early Child Education Specialist		E 247	45,366.00		45,366.00		45,366.00	12,917.96	58,283.96	1.0000
461027	SOAN	1100	Coordination & Instruction Specialist		E 739	51,873.00		51,873.00		51,873.00	14,770.83	66,643.83	1.0000
						250,034.00	-	250,034.00	2,673.00	252,707.00	71,948.29	324,655.29	5.0000
<u>MO-After School Pro 1/1/18-12/31/18</u>													
490137	URBEDU	1100	Program Manager		E 440	6,408.36		6,408.36	112.20	6,520.56	1,856.31	8,376.87	0.1200
						6,408.36	-	6,408.36	112.20	6,520.56	1,856.31	8,376.87	0.1200
<u>Foundation</u>													
280053	SOAN	1300	HIPPY/PAT Coord		E 544	5,066.75		3,790.16	66.00	3,856.16	1,097.79	4,953.95	0.0880
280053	SOAN	1300	PAT Parent Educ Specialist		E 756	4,128.77		4,128.77	72.00	4,200.77	1,195.90	5,396.67	0.1120
480001	ED001	1400	Dir. Trauma Informed Practices		E 1162	41,000.00		41,000.00		41,000.00	11,674.75	52,674.75	0.5000
480001	STRIO	1500	Program Coordinator		E 523	4,532.00		4,532.00		4,532.00	1,290.49	5,822.49	0.1000
480001	URBEDU	1100	Program Manager		E 440	4,272.24		4,272.24	74.80	4,347.04	1,237.54	5,584.58	0.0800
481000	SSSP	1500	Classroom to Careers Pathways Coord		E 1218	40,000.00		40,000.00	700.00	40,700.00	11,586.70	52,286.70	1.0000
481010	PS001	1300	Data Manager- Health Instit		E 1125	26,780.00		26,780.00	469.00	27,249.00	7,757.39	35,006.39	0.5000
481010	PS001	1400	Interim Dir of Cyber Range		E 1202	76,140.00		76,140.00	1,332.55	77,472.55	22,057.02	99,529.57	0.5439
482000	PS001	1300	Health Care Navigator		E 1151	50,000.00		50,000.00	875.00	50,875.00	14,483.38	65,358.38	1.0000
482010	SABSOF	1100	ECE-School-Parenting Educ Coordinator		E 388	13,957.00		13,957.00		13,957.00	3,974.26	17,931.26	0.2500
482010	SABSOF	1100	Budget & Recruitment Manager		E 562	17,126.00		17,126.00		17,126.00	4,876.62	22,002.62	0.2500
482010	SOAN	1100	PAT Asst & Liaison to Spanish Speaking Families		E 765	17,372.16		17,372.16	304.00	17,676.16	5,032.15	22,708.31	0.3770
482010	SOAN	1100	PAT Parent Educ Specialist		E 756	7,262.21		7,262.21	127.00	7,389.21	2,103.60	9,492.81	0.1970
482010	SOAN	1100	Early Literacy and PAT Parent Educator		E 757	14,776.00		14,776.00		14,776.00	4,207.46	18,983.46	0.3750
485110	IAAFND	1600	Sr. Director of Adv Comm & Giv		E 707	11,250.00		11,250.00	196.95	11,446.95	3,258.78	14,705.73	0.1500
485110	IAALUM	1600	Alumni Relations Coordinator		E 1096	7,510.08		30,600.00		30,600.00	8,713.35	39,313.35	0.5100
485110	IAALUM	1600	Director of Alumni Programs		E 312	6,048.00		6,048.00	105.84	6,153.84	1,751.91	7,905.75	0.0840
485110	IAALUM	1600	Administrative Asst		E 1236	1,960.00		1,960.00		1,960.00	558.11	2,518.11	0.0400
485110	IAFDN	1600	Exec Admin for MSU Denver Foundation Board & the VP of UA		E 1076	66,950.00		66,950.00	1,172.00	68,122.00	19,393.34	87,515.34	1.0000
485110	IAFDN	1600	Chief Financial & Operating Officer		E 336	97,061.41		98,406.20	1,722.28	100,128.48	28,505.13	128,633.61	0.7004
485110	IAFDN	1600	VP of University Advancement		E 004	30,900.00		30,900.00	540.75	31,440.75	8,950.73	40,391.48	0.1500
485110	IAFDN	1600	Assistant Controller		E 972	73,000.00		73,000.00	1,278.00	74,278.00	21,145.87	95,423.87	1.0000
485110	IAFDN	1600	Interim Accounting & Data Coord		E 1263	40,000.00		40,000.00		40,000.00	11,390.00	51,390.00	1.0000
						617,092.62	-	680,256.74	9,036.17	689,292.91	196,242.27	885,535.18	10.0073
<b>TOTAL SPONSORED PROGRAMS</b>						<b>4,017,201.95</b>	<b>-</b>	<b>4,103,460.28</b>	<b>40,305.51</b>	<b>4,143,765.79</b>	<b>1,179,786.14</b>	<b>5,323,551.93</b>	<b>68.4803</b>
<b>GRAND TOTAL ALL ADMINISTRATIVE PERSONNEL</b>						<b>50,843,672.53</b>	<b>0.00</b>	<b>52,225,363.00</b>	<b>723,778.00</b>	<b>52,949,141.00</b>	<b>15,074,554.05</b>	<b>68,023,695.05</b>	<b>763.1200</b>

Classified Personnel - Academic Year 2021-2022

FUND	ORG CODE	PROG CODE	CLASSIFICATION	SPEC CONDS	POS NO.	GRADE 2022	BASE SALARY FY2020-21	ATB INCREASE @ 3%	SYSTEM MAINTENANCE & EQUITY	BASE SALARY FY2021-22	BASE FRINGE FY2021-22 @ 40%	BASE COMP FY2021-22	BASE & ONE-TIME BENEFITS FY2021-22	BASE & ONE-TIME COMP FY2021-22	FTE
<b>EDUCATIONAL &amp; GENERAL FUND (1000)</b>															
<u>Office of Academic Affairs</u>															
<u>College of Business</u>															
1000	BUS001	1400	Program Assistant II		C00136	H20	64,957.00	1,949.00		66,906.00	26,762.40	93,668.40	26,762.40	93,668.40	1.0000
10041	BUS001	1400	Budget Analyst II	Y	C00451	H28	84,514.00		(19,378.00)	65,136.00	26,054.40	91,190.40	26,054.40	91,190.40	1.0000
1000	MGT	1400	Admin Assistant III		C00043	G16	47,898.00	1,437.00		49,335.00	19,734.00	69,069.00	19,734.00	69,069.00	1.0000
1000	MKT	1400	Admin Assistant III		C00006	G16	61,111.00	1,517.00		62,628.00	25,051.20	87,679.20	25,177.60	88,121.60	1.0000
							258,480.00	4,903.00	(19,378.00)	244,005.00	97,602.00	341,607.00	97,728.40	342,049.40	4.0000
<u>School of Education</u>															
1000	EDUC	1400	Administrator III		C00549	H19	58,804.05	1,764.15		60,568.20	24,227.28	84,795.48	24,227.28	84,795.48	0.9500
1000	EDUC	1400	Budget Analyst II		C00316	H22	50,877.00	1,526.25		52,403.25	20,961.30	73,364.55	20,961.30	73,364.55	0.7500
							109,681.05	3,290.40	-	112,971.45	45,188.58	158,160.03	45,188.58	158,160.03	1.7000
<u>College of Letters, Arts, and Sciences</u>															
1000	AAS	1400	Program Assistant I		C00582	H18	53,782.00	1,613.00		55,395.00	22,158.00	77,553.00			1.0000
1000	ART	1400	Program Assistant I		C00616	H18	48,612.00	1,458.00		50,070.00	20,028.00	70,098.00	20,028.00	70,098.00	1.0000
1000	BIO	1100	Lab Coordinator II		C00293	I09	60,340.00	1,810.00		62,150.00	24,860.00	87,010.00	24,860.00	87,010.00	1.0000
1000	BIO	1100	Lab Coordinator II		C00628	I09	60,340.00	1,810.00		62,150.00	24,860.00	87,010.00			1.0000
1000	BIO	1100	Lab Coordinator II		C00565	I09	63,599.00	1,908.00		65,507.00	26,202.80	91,709.80	26,202.80	91,709.80	1.0000
1000	LAS001	1400	Program Assistant I		C00592	H18	53,780.00	1,613.00		55,393.00	22,157.20	77,550.20	22,157.20	77,550.20	1.0000
1000	LAS001	1400	Budget Analyst II		C00090	H28	77,060.00	2,312.00		79,372.00	31,748.80	111,120.80			1.0000
1000	LAS001	1400	Program Assistant II		C00230	H20	58,943.00	1,768.00		60,711.00	24,284.40	84,995.40	24,284.40	84,995.40	1.0000
1000	PHY	1400	Admin Assistant III		C00088	G16	47,118.00	1,414.00		48,532.00	19,412.80	67,944.80			1.0000
1000	PHY	1100	Lab Coordinator II		C00048	I09	59,155.00	1,775.00		60,930.00	24,372.00	85,302.00	24,372.00	85,302.00	1.0000
1000	PSC	1400	Program Assistant I		C00045	H18	53,901.00	1,617.00		55,518.00	22,207.20	77,725.20	22,207.20	77,725.20	1.0000
1000	PSY	1400	Program Assistant I		C00149	H18	51,223.00	1,537.00		52,760.00	21,104.00	73,864.00			1.0000
1000	PSY	1400	Admin Assistant III		C00110	G16	46,582.00	1,397.00		47,979.00	19,191.60	67,170.60	19,191.60	67,170.60	1.0000
1000	SPE	1400	Program Assistant I		C00473	H18	52,739.00	1,582.00		54,321.00	21,728.40	76,049.40	21,728.40	76,049.40	1.0000
							787,174.00	23,614.00	-	810,788.00	324,315.20	1,135,103.20	205,031.60	717,610.60	14.0000
<u>College of Health and Applied Sciences</u>															
1000	CJC	1400	Admin Assistant III		C00066	G16	47,908.00	1,437.00		49,345.00	19,738.00	69,083.00	19,738.00	69,083.00	1.0000
1000	HPS	1400	Program Assistant I		C00248	H18	58,013.00	1,740.00		59,753.00	23,901.20	83,654.20	23,901.20	83,654.20	1.0000
1000	MET	1100	Lab Coordinator III		C00087	I13	69,045.00	2,071.00		71,116.00	28,446.40	99,562.40	28,446.40	99,562.40	1.0000
1000	NUR	1400	Program Assistant I		C00538	G16	23,865.17	715.93		24,581.10	9,832.44	34,413.54	9,832.44	34,413.54	0.4444
10041	PS001	1400	Budget Analyst II	Y	C00067	H28	84,178.00		(19,042.00)	65,136.00	26,054.40	91,190.40	26,054.40	91,190.40	1.0000
							283,009.17	5,963.93	(19,042.00)	269,931.10	107,972.44	377,903.54	107,972.44	377,903.54	4.4444
<u>School of Hospitality</u>															
<u>Undergraduate Studies</u>															
1000	AACP83	1400	Program Assistant I		C00026	H18	51,025.00	1,531.00		52,556.00	21,022.40	73,578.40	21,022.40	73,578.40	1.0000
1000	AAIE94	1400	Program Assistant I		C00580	H18	52,345.00	1,570.00		53,915.00	21,566.00	75,481.00	21,566.00	75,481.00	1.0000
1000	ENGWC	1400	Program Assistant I		C00650	H18	49,527.00	1,486.00		51,013.00	20,405.20	71,418.20	20,405.20	71,418.20	1.0000
							152,897.00	4,587.00	-	157,484.00	62,993.60	220,477.60	62,993.60	220,477.60	3.0000
<b>Total Academic Affairs E&amp;G</b>							1,591,241.22	42,358.33	(38,420.00)	1,595,179.55	638,071.82	2,233,251.37	518,914.62	1,816,201.17	27.1444

Classified Personnel - Academic Year 2021-2022

FUND	ORG CODE	PROG CODE	CLASSIFICATION	SPEC CONDS	POS NO.	GRADE 2022	BASE SALARY FY2020-21	ATB INCREASE @ 3%	SYSTEM MAINTENANCE & EQUITY	BASE SALARY FY2021-22	BASE FRINGE FY2021-22 @ 40%	BASE COMP FY2021-22	BASE & ONE-TIME BENEFITS FY2021-22	BASE & ONE-TIME COMP FY2021-22	FTE
<u>Office of Student Affairs</u>															
<u>Enrollment Management</u>															
1000	SADM	1500	Admin Assistant III		C00174	G16	50,947.00	1,528.00		52,475.00	20,990.00	73,465.00	20,990.00	73,465.00	1.0000
1000	SADM	1500	Admin Assistant III		C00566	G16	44,164.00	1,325.00		45,489.00	18,195.60	63,684.60	18,195.60	63,684.60	1.0000
1000	SADM	1500	Program Assistant II		C00111	H20	58,851.00	1,766.00		60,617.00	24,246.80	84,863.80	24,246.80	84,863.80	1.0000
1000	SADM	1500	Office Manager I		C00096	G20	53,657.00	1,610.00		55,267.00	22,106.80	77,373.80	22,106.80	77,373.80	1.0000
1000	SADM	1500	Admin Assistant II		C00211	G10	43,532.00	1,306.00		44,838.00	17,935.20	62,773.20	17,935.20	62,773.20	1.0000
1000	SADM	1500	Admin Assistant III		C00093	G16	46,765.00	1,403.00		48,168.00	19,267.20	67,435.20	19,267.20	67,435.20	1.0000
1000	SFIN	1500	Program Assistant I		C00102	H18	52,298.00	1,569.00		53,867.00	21,546.80	75,413.80	21,546.80	75,413.80	1.0000
10061	SFIN	1500	Program Assistant I	Y	C00289	H18	57,328.00		(8,224.00)	49,104.00	19,641.60	68,745.60	19,641.60	68,745.60	1.0000
1000	SREG	1500	Data Management III		C00115	H19	68,932.00	2,068.00		71,000.00	28,400.00	99,400.00	28,400.00	99,400.00	1.0000
1000	SREG	1500	Technician IV		C00062	H18	51,937.00	1,558.00		53,495.00	21,398.00	74,893.00	21,398.00	74,893.00	1.0000
1000	SREG	1500	Program Assistant I		C00133	H18	51,645.00	1,549.00		53,194.00	21,277.60	74,471.60	21,277.60	74,471.60	1.0000
1000	SREG	1500	Technician IV		C00079	H18	56,656.00	1,700.00		58,356.00	23,342.40	81,698.40	23,342.40	81,698.40	1.0000
							636,712.00	17,382.00	(8,224.00)	645,870.00	258,348.00	904,218.00	258,348.00	904,218.00	12.0000
<u>Total Student Affairs E&amp;G</u>							636,712.00	17,382.00	(8,224.00)	645,870.00	258,348.00	904,218.00	258,348.00	904,218.00	12.0000
<u>Administration, Finance, &amp; Facilities</u>															
<u>Accounting Services</u>															
1000	AFACSR	1600	Contract Administrator IV		C00469	H28	58,056.00	1,741.60		59,797.60	23,919.04	83,716.64	23,919.04	83,716.64	0.8000
							58,056.00	1,741.60	-	59,797.60	23,919.04	83,716.64	23,919.04	83,716.64	0.8000
1000	AFBUD	1600	Budget Analyst II		C00168	H28	67,184.00	2,016.00		69,200.00	27,680.00	96,880.00	27,680.00	96,880.00	1.0000
							67,184.00	2,016.00	-	69,200.00	27,680.00	96,880.00	27,680.00	96,880.00	1.0000
<u>Office of University Effectiveness</u>															
1000	EDW	1600	Statistical Analyst I		C00429	I06	57,146.00	1,714.00		58,860.00	23,544.00	82,404.00	23,544.00	82,404.00	1.0000
							57,146.00	1,714.00	-	58,860.00	23,544.00	82,404.00	23,544.00	82,404.00	1.0000
<u>Human Resources</u>															
1000	AFHRS	1500	Technician IV		C00261	H18	26,406.00	792.00		27,198.00	10,879.20	38,077.20	10,879.20	38,077.20	0.5000
1000	AFHRS	1600	Technician IV		C00261	H18	26,406.00	792.00		27,198.00	10,879.20	38,077.20	10,879.20	38,077.20	0.5000
							52,812.00	1,584.00	-	54,396.00	21,758.40	76,154.40	21,758.40	76,154.40	1.0000
<u>Student Accounts &amp; Business Services</u>															
1000	AFSABS	1500	Accountant II		C00152	H19	31,750.00	952.50		32,702.50	13,081.00	45,783.50	13,081.00	45,783.50	0.5000
1000	AFSABS	1600	Accountant II		C00152	H19	31,750.00	952.50		32,702.50	13,081.00	45,783.50	13,081.00	45,783.50	0.5000
							63,500.00	1,905.00	-	65,405.00	26,162.00	91,567.00	26,162.00	91,567.00	1.0000
<u>Information Technology Services</u>															
1000	APSVIT	1500	IT Supervisor		C00058	T03	96,043.00	2,881.00		98,924.00	39,569.60	138,493.60	39,569.60	138,493.60	1.0000
1000	APSVIT	1600	IT Supervisor		C00478	T03	105,799.00	3,174.00		108,973.00	43,589.20	152,562.20	43,589.20	152,562.20	1.0000
1000	APSVIT	1600	IT Professional		C00541	T02	70,104.00	2,103.00		72,207.00	28,882.80	101,089.80	28,882.80	101,089.80	1.0000
1000	APSVIT	1500	IT Professional		C00166	T02	21,081.25	632.50		21,713.75	8,685.50	30,399.25	8,685.50	30,399.25	0.2500
1000	APSVIT	1600	IT Professional		C00166	T02	63,243.75	1,897.50		65,141.25	26,056.50	91,197.75	26,056.50	91,197.75	0.7500
1000	APSVIT	1500	IT Professional		C00583	T02	17,365.50	521.00		17,886.50	7,154.60	25,041.10	7,154.60	25,041.10	0.2500
1000	APSVIT	1600	IT Professional		C00583	T02	52,096.50	1,563.00		53,659.50	21,463.80	75,123.30	21,463.80	75,123.30	0.7500

Classified Personnel - Academic Year 2021-2022

FUND	ORG CODE	PROG CODE	CLASSIFICATION	SPEC CONDS	POS NO.	GRADE 2022	BASE SALARY FY2020-21	ATB INCREASE @ 3%	SYSTEM MAINTENANCE & EQUITY	BASE SALARY FY2021-22	BASE FRINGE FY2021-22 @ 40%	BASE COMP FY2021-22	BASE & ONE-TIME BENEFITS FY2021-22	BASE & ONE-TIME COMP FY2021-22	FTE
<u>Information Technology Services cont.</u>															
1000	INFRIT	1400	IT Professional		C00039	T02	46,660.00	1,400.00		48,060.00	19,224.00	67,284.00	19,224.00	67,284.00	0.5000
1000	INFRIT	1600	IT Professional		C00039	T02	46,660.00	1,400.00		48,060.00	19,224.00	67,284.00	19,224.00	67,284.00	0.5000
1000	INFRIT	1400	IT Supervisor		C00001	T03	54,342.08	1,630.20		55,972.28	22,388.91	78,361.19	22,388.91	78,361.19	0.5200
1000	INFRIT	1500	IT Supervisor		C00001	T03	24,035.92	721.05		24,756.97	9,902.79	34,659.76	9,902.79	34,659.76	0.2300
1000	INFRIT	1600	IT Supervisor		C00001	T03	26,126.00	783.75		26,909.75	10,763.90	37,673.65	10,763.90	37,673.65	0.2500
10121	INFRIT	1500	IT Supervisor	Y	C00080	T03	44,858.40		(9,924.00)	34,934.40	13,973.76	48,908.16	13,973.76	48,908.16	0.4000
10121	INFRIT	1600	IT Supervisor	Y	C00080	T03	67,287.60		(14,886.00)	52,401.60	20,960.64	73,362.24	20,960.64	73,362.24	0.6000
1000	ITSEC	1600	IT Professional		C00459	T02	107,370.00	3,221.00		110,591.00	44,236.40	154,827.40	44,236.40	154,827.40	1.0000
10121	ITSEC	1600	IT Professional	Y	C00481	T02	61,140.00		(3,696.00)	57,444.00	22,977.60	80,421.60	22,977.60	80,421.60	1.0000
1000	USSVIT	1400	IT Manager		C00037	T03	80,667.75	2,420.25		83,088.00	33,235.20	116,323.20	33,235.20	116,323.20	0.7500
1000	USSVIT	1500	IT Manager		C00037	T03	26,889.25	806.75		27,696.00	11,078.40	38,774.40	11,078.40	38,774.40	0.2500
							1,011,770.00	25,155.00	(28,506.00)	1,008,419.00	403,367.60	1,411,786.60	403,367.60	1,411,786.60	11.0000
<b>Total Administration, Finance, Facilities &amp; Information Tech E&amp;G</b>							1,310,468.00	34,115.60	(28,506.00)	1,316,077.60	526,431.04	1,842,508.64	526,431.04	1,842,508.64	15.8000
<u>Strategy Branch</u>															
1000	IACOM2	1600	Arts Professional III		C00556	H19	54,640.00	1,639.00		56,279.00	22,511.60	78,790.60	22,511.60	78,790.60	1.0000
							54,640.00	1,639.00	-	56,279.00	22,511.60	78,790.60	22,511.60	78,790.60	1.0000
<b>Total Strategy Branch E&amp;G</b>							54,640.00	1,639.00	-	56,279.00	22,511.60	78,790.60	22,511.60	78,790.60	1.0000
<u>University Advancement</u>															
<u>External Relations</u>															
1000	EXTRNL	1600	Program Assistant II		C00520	H20	60,170.00	1,805.00		61,975.00	24,790.00	86,765.00	24,790.00	86,765.00	1.0000
							60,170.00	1,805.00	-	61,975.00	24,790.00	86,765.00	24,790.00	86,765.00	1.0000
<u>VP University Advancement</u>															
1000	IAVPOF	1600	Budget Analyst II		C00618	H28	8,127.84	243.84		8,371.68	3,348.67	11,720.35	3,348.67	11,720.35	0.1218
							8,127.84	243.84	-	8,371.68	3,348.67	11,720.35	3,348.67	11,720.35	0.1218
<b>Total University Advancement E&amp;G</b>							68,297.84	2,048.84	-	70,346.68	28,138.67	98,485.35	28,138.67	98,485.35	1.1218
<b>TOTAL EDUCATIONAL &amp; GENERAL (E&amp;G) FUND</b>							3,661,359.06	97,543.77	(75,150.00)	3,683,752.83	1,473,501.13	5,157,253.96	1,354,343.93	4,740,203.76	57.0662

Classified Personnel - Academic Year 2021-2022

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<u>BUSINESS ENTERPRISES</u>															
<u>Student Affairs Fee Programs</u>															
<u>Center for the Multicultural Engagement &amp; Inclusion</u>															
200110	SACT	1500	Program Assistant II		C00139	H20	50,572.00	1,517.00		58,600.00	23,440.00	82,040.00	23,440.00	82,040.00	1.0000
							50,572.00	1,517.00	-	58,600.00	23,440.00	82,040.00	23,440.00	82,040.00	1.0000
<u>Student Media</u>															
201620	SPUBL	1500	Admin Assistant II	Y	C00610	G10	38,239.00		(2,791.00)	35,448.00	14,179.20	49,627.20	14,179.20	49,627.20	1.0000
							38,239.00	-	(2,791.00)	35,448.00	14,179.20	49,627.20	14,179.20	49,627.20	1.0000
<u>Total Student Affairs Fee Programs</u>							88,811.00	1,517.00	(2,791.00)	94,048.00	37,619.20	131,667.20	37,619.20	131,667.20	2.0000
<u>Campus Recreation Fee</u>															
<u>Campus Recreation</u>															
200730	SRECR	1500	Admin Assistant III	Y	C00077	G16	43,188.00		864.00	44,052.00	17,620.80	61,672.80	17,620.80	61,672.80	1.0000
<u>Total Campus Recreation Fee</u>							43,188.00	-	864.00	44,052.00	17,620.80	61,672.80	17,620.80	61,672.80	1.0000
<u>Health Center</u>															
202510	SHEAL	1500	Diagnostic Proce		C00504	C23	78,137.00	2,344.00		80,481.00	32,192.40	112,673.40	32,192.40	112,673.40	1.0000
202510	SHEAL	1500	Health Professional II		C00036	C16	65,097.00	1,953.00		67,050.00	26,820.00	93,870.00	26,820.00	93,870.00	1.0000
202510	SHEAL	1500	Health Care Tech III		C00630	C12	48,801.00	1,464.00		50,265.00	20,106.00	70,371.00	20,106.00	70,371.00	1.0000
202510	SHEAL	1500	Mid-Level Provider		C00436	C24	92,700.00	2,781.00		95,481.00	38,192.40	133,673.40	38,192.40	133,673.40	1.0000
202510	SHEAL	1500	Mid-Level Provider		C00509	C24	96,992.00	2,910.00		99,902.00	39,960.80	139,862.80	39,960.80	139,862.80	1.0000
202510	SHEAL	1500	Program Assistant II		C00218	H20	58,712.00	1,761.00		60,473.00	24,189.20	84,662.20	24,189.20	84,662.20	1.0000
202510	SHEAL	1500	Health Professional III		C00484	C17	70,709.00	2,121.00		72,830.00	29,132.00	101,962.00	29,132.00	101,962.00	1.0000
202510	SHEAL	1500	Mid-Level Provider		C00519	C24	101,916.00	3,057.00		104,973.00	41,989.20	146,962.20	41,989.20	146,962.20	1.0000
202510	SHEAL	1500	Mid-Level Provider	Y	C00018	C24	89,232.00		(8,616.00)	80,616.00	32,246.40	112,862.40	32,246.40	112,862.40	1.0000
202510	SHEAL	1500	Health Care Tech III	Y	C00142	C12	45,000.00		(2,988.00)	42,012.00	16,804.80	58,816.80	16,804.80	58,816.80	1.0000
202510	SHEAL	1500	Mid-Level Provider		C00148	C24	91,325.00	2,740.00		94,065.00	37,626.00	131,691.00	37,626.00	131,691.00	1.0000
202510	SHEAL	1500	Accounting Tech III	Y	C00503	H16	44,760.00		900.00	45,660.00	18,264.00	63,924.00	18,264.00	63,924.00	1.0000
202510	SHEAL	1500	Mid-Level Provider	Y	C00507	C24	89,232.00		(8,616.00)	80,616.00	32,246.40	112,862.40	32,246.40	112,862.40	1.0000
202510	SHEAL	1500	Office Manager I	Y	C00510	G20	49,908.00		996.00	50,904.00	20,361.60	71,265.60	20,361.60	71,265.60	1.0000
202510	SHEAL	1500	General Professional V	Y	C00514	H33	79,908.00		1,596.00	81,504.00	32,601.60	114,105.60	32,601.60	114,105.60	1.0000
202510	SHEAL	1500	Diagnostic Proce	Y	C00563	C16	54,546.00		(2,670.00)	51,876.00	20,750.40	72,626.40	20,750.40	72,626.40	1.0000
202510	SHEAL	1500	Mid-Level Provider	Y	C00617	C24	79,032.00		1,584.00	80,616.00	32,246.40	112,862.40	32,246.40	112,862.40	1.0000
202510	SHEAL	1500	Accounting Tech III	Y	C00624	H16	45,640.00		20.00	45,660.00	18,264.00	63,924.00	18,264.00	63,924.00	1.0000
<u>Total Health Center</u>							1,281,647.00	21,131.00	(17,794.00)	1,284,984.00	513,993.60	1,798,977.60	513,993.60	1,798,977.60	18.0000
<u>College of Health and Applied Sciences - Misc.</u>															
<u>Nursing Programs</u>															
205598	NUR	1400	Program Assistant I		C00538	G16	29,836.83	895.07		30,731.90	12,292.76	43,024.66	12,292.76	43,024.66	0.5556
							29,836.83	895.07	-	30,731.90	12,292.76	43,024.66	12,292.76	43,024.66	0.5556
<u>Total College of Health and Applied Sciences - Misc.</u>							29,836.83	895.07	-	30,731.90	12,292.76	43,024.66	12,292.76	43,024.66	0.5556

Classified Personnel - Academic Year 2021-2022

FUND	ORG CODE	PROG CODE	CLASSIFICATION	SPEC CONDS	POS NO.	GRADE 2022	BASE SALARY FY2020-21	ATB INCREASE @ 3%	SYSTEM MAINTENANCE & EQUITY	BASE SALARY FY2021-22	BASE FRINGE FY2021-22 @ 40%	BASE COMP FY2021-22	BASE & ONE-TIME BENEFITS FY2021-22	BASE & ONE-TIME COMP FY2021-22	FTE
<u>Indirect Cost Recoveries</u>															
<u>Administration, Finance, &amp; Facilities</u>															
206020	AFACSR	1600	Contract Administrator IV		C00469	H28	14,514.00	435.40		14,949.40	5,979.76	20,929.16	5,979.76	20,929.16	0.2000
206020	AFACSR	1600	Accountant III (AP Manager)		C00426	H32	78,686.00	2,361.00		81,047.00	32,418.80	113,465.80	32,418.80	113,465.80	1.0000
206020	AFACSR	1600	Accounting Tech III		C00049	H16	46,625.00	1,399.00		48,024.00	19,209.60	67,233.60	19,209.60	67,233.60	1.0000
206020	ITSEC	1600	IT Professional	Y	C00078	T02	65,909.00		(8,465.00)	57,444.00	22,977.60	80,421.60	22,977.60	80,421.60	1.0000
							205,734.00	4,195.40	(8,465.00)	201,464.40	80,585.76	282,050.16	80,585.76	282,050.16	3.2000
<u>Total Indirect Cost Recoveries</u>							205,734.00	4,195.40	(8,465.00)	201,464.40	80,585.76	282,050.16	80,585.76	282,050.16	3.2000
<u>Masters of Arts Teaching</u>															
206541	EDUCM	1400	Administrator III		C00549	H19	3,094.95	92.85		3,187.80	1,275.12	4,462.92	1,275.12	4,462.92	0.0500
206541	EDUCM	1400	Budget Analyst II		C00316	H22	16,959.00	508.75		17,467.75	6,987.10	24,454.85	6,987.10	24,454.85	0.2500
							20,053.95	601.60	-	20,655.55	8,262.22	28,917.77	8,262.22	28,917.77	0.3000
<u>Total Masters Programs</u>							20,053.95	601.60	-	20,655.55	8,262.22	28,917.77	8,262.22	28,917.77	0.3000
<u>TOTAL BUSINESS ENTERPRISES</u>							1,669,270.78	28,340.07	(28,186.00)	1,675,935.85	670,374.34	2,346,310.19	670,374.34	2,346,310.19	25.0556
<u>SPONSORED PROGRAMS</u>															
<u>Foundation</u>															
485110	IAFDN	1600	Budget Analyst II		C00618	H28	58,603.16	1,758.16		60,361.32	24,144.53	84,505.85	24,144.53	84,505.85	0.8782
							58,603.16	1,758.16	-	60,361.32	24,144.53	84,505.85	24,144.53	84,505.85	0.8782
<u>TOTAL SPONSORED PROGRAMS</u>							58,603.16	1,758.16	-	60,361.32	24,144.53	84,505.85	24,144.53	84,505.85	0.8782
<u>GRAND TOTAL ALL CLASSIFIED PERSONNEL</u>							5,389,233.00	127,642.00	(103,336.00)	5,420,050.00	2,168,020.00	7,588,070.00	2,048,862.80	7,171,019.80	83.0000

METROPOLITAN STATE UNIVERSITY OF DENVER  
Staffing Pattern and Personnel Roster  
Summary 2021-2022 Fiscal Year

	SALARY 2021-22	AVERAGE FRINGE BENEFITS 2021-22	TOTAL COMPENSATION 2021-22	FTE
<b>Education and General Funds</b>				
Instruction				
Faculty	\$ 39,188,164.71	8,390,787.17	47,578,951.88	422.1750
Vacant Faculty	9,709,384.65	2,765,232.75	12,474,617.40	154.5000
Summer Faculty	2,376,453.00	676,813.81	3,053,266.81	
Part-time Faculty	8,938,443.42	2,046,903.54	10,985,346.96	
12-Month Faculty	1,185,147.00	337,310.34	1,522,457.34	11.0000
Contract Administrator Personnel	1,641,512.40	467,322.52	2,108,834.92	25.9464
Classified Support Personnel - Base	321,853.00	128,741.20	450,594.20	5.0000
Total Instruction	\$ 63,360,958.18	14,813,111.33	78,174,069.51	618.6214
Academic Support				
Contract Administrator Personnel	\$ 13,787,872.57	3,925,365.72	17,713,238.29	201.3150
Classified Support Personnel - Base	1,460,446.83	584,178.73	2,044,625.56	23.9144
Total Academic Support	\$ 15,248,319.40	4,509,544.45	19,757,863.85	225.2294
Student Services				
Contract Administrator Personnel	\$ 10,986,597.30	3,127,892.23	14,114,489.53	178.5313
Classified Support Personnel - Base	931,682.12	372,672.85	1,304,354.97	15.3800
Total Student Services	\$ 11,918,279.42	3,500,565.08	15,418,844.50	193.9113
Institutional Support				
Contract Administrator Personnel	\$ 12,376,637.08	3,523,574.95	15,900,212.03	145.4326
Classified Support Personnel - Base	969,770.88	387,908.35	1,357,679.23	12.7718
Total Institutional Support	\$ 13,346,407.96	3,911,483.30	17,257,891.26	158.2044
Operations and Maintenance of Plant				
Contract Administrator Personnel	\$ 491,571.90	139,948.50	631,520.40	4.9000
Classified Support Personnel - Base	-	-	-	-
Total Operations and Maintenance of Plant	\$ 491,571.90	139,948.50	631,520.40	4.9000
Grand Total Education and General Funds	\$ 104,365,536.86	26,874,652.66	131,240,189.52	1,200.8666



METROPOLITAN STATE UNIVERSITY OF DENVER  
 Staffing Pattern and Personnel Roster  
 Summary 2021-2022 Fiscal Year

	SALARY 2021-22	AVERAGE FRINGE BENEFITS 2021-22	TOTAL COMPENSATION 2021-22	FTE
<b>Non- Appropriated Funds</b>				
Auxiliary Funds				
Faculty	\$ 689,172.29	147,537.73	836,710.02	8.0150
12- Month Faculty			-	
Contract Administrator Personnel	9,521,183.96	2,710,663.99	12,231,847.95	138.5144
Classified Support Personnel - Base	1,675,935.85	670,374.34	2,346,310.19	25.0556
Total Auxiliary Funds	\$ 11,886,292.10	3,528,576.06	15,414,868.16	171.5850
Sponsored Programs				
Contract Administrator Personnel	\$ 4,143,765.79	1,179,786.14	5,323,551.93	68.4803
Classified Support Personnel - Base	60,361.32	24,144.53	84,505.85	0.8782
Total Sponsored Programs	\$ 4,204,127.11	1,203,930.67	5,408,057.78	19.0000
Grand Total Non- Appropriated Funds	\$ 16,090,419.21	4,732,506.73	20,822,925.94	190.5850
GRAND TOTAL ALL FUNDS	\$ 120,455,956.07	31,607,159.39	152,063,115.46	1,391.4515